

UNIVERSITY OF  
**NORTHERN COLORADO**

**BOARD OF TRUSTEES AGENDA ITEM**

Meeting Date: June 9, 2023

Action Item     Discussion Item     Information Item

**Name of Item:**      **Capital Plan Approvals**

Responsible Staff Member: Dale Pratt

**Summary of Issue:** Department of Higher Education requires board approval for capital construction and information technology priorities. The attached sheets show the FY25 five-year state funded capital construction, information technology and controlled maintenance priorities. If funded any FY25 projects would be included in the FY25 budget recommendation to the Board of Trustees in June 2024.

Recommended Action by BOT:       Approval     No Action Needed

Change to Board Policy Manual:       Approval     No Action Needed

If yes, Section:

**Administrative Recommendation (Motion):**

1) Approve the 5-year state-funded capital construction, information technology and controlled maintenance priorities.

  
\_\_\_\_\_  
Signature of Vice President

5/26/23  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of President

\_\_\_\_\_  
Date

UNIVERSITY OF  
**NORTHERN COLORADO**

*Office of the Board of Trustees*

6/09/23

Kennedy Evans  
Colorado Department of Higher Education  
1560 Broadway Suite 2200  
Denver, CO 80202

Dear Ms. Evans:

Enclosed please find the five-year state-funded capital construction and information technology project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort  
Board Chair



**COLORADO STATE OF COLORADO**  
**DEPARTMENT OF HIGHER EDUCATION**  
 Department of Higher Education

**Five-Year Capital Construction/Capital Renewal Project Plan FY 2024-25 to FY 2028-29 (CC\_CR-P)**

(A)	(1) Institution Name:	University of Northern Colorado	(2) Institution Signature Approval:	<i>[Signature]</i>	Date:	5/23/23		
(B)	(1) Name & Title of Preparer:	Kirk Leichliter AVP Facilities Management	(2) CDHE Signature Approval:	<i>[Signature]</i>	Date:			
(C)	(1) E-mail of Preparer:	kirk.leichliter@unco.edu						
<b>GRAND TOTALS</b>		(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(D)	Capital Construction Funds (CCF)	\$373,929,529	\$0	\$203,929,529	\$70,000,000	\$100,000,000	\$0	\$0
	Cash Funds (CF)	\$2,059,894	\$0	\$2,059,894	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds (TF)</b>	<b>\$375,989,423</b>	<b>\$0</b>	<b>\$205,989,423</b>	<b>\$70,000,000</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	College of Osteopathic Medicine Phase 1 of 1						
(2)	<b>Brief Description of Project:</b>	Construct new College of Medicinæ facility on the UNC campus.						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction	(c) Gross Square Feet:			101871
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$126,266,608	\$0	\$126,266,608	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$1,275,420	\$0	\$1,275,420	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$127,542,028</b>	<b>\$0</b>	<b>\$127,542,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	McKee Hall capital renewal Phase 1 of 1						
(2)	<b>Brief Description of Project:</b>	Capital renewal of McKee Hall on the UNC campus						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	(a) Priority Number:	2	(b) Project Type:	Capital Renewal	(c) Gross Square Feet:			129846
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$37,889,778	\$0	\$37,889,778	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$382,725	\$0	\$382,725	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$38,272,503</b>	<b>\$0</b>	<b>\$38,272,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	Crabbe Hall renewal Phase 1 of 1						
(2)	<b>Brief Description of Project:</b>	Full capital renewal of Crabbe Hall on the UNC campus						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	(a) Priority Number:	3	(b) Project Type:	Capital Renewal	(c) Gross Square Feet:			22723
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$11,815,068	\$0	\$11,815,068	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$119,344	\$0	\$119,344	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$11,934,412</b>	<b>\$0</b>	<b>\$11,934,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	Candelaria Hall capital renewal Phase 1 of 1						
(2)	<b>Brief Description of Project:</b>	Full capital renewal of Candelaria Hall on the UNC campus						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	<b>(a) Priority Number:</b>	4	<b>(b) Project Type:</b>	Capital Renewal	<b>(c) Gross Square Feet:</b>			89904
(5)	<b>(a) Funding Source</b>	<b>(b) Total Project Cost</b>	<b>(c) Total Prior Appropriation</b>	<b>(d) Current Budget Year Request</b>	<b>(e) Year Two Request</b>	<b>(f) Year Three Request</b>	<b>(g) Year Four Request</b>	<b>(h) Year Five Request</b>
(6)	Capital Constr Funds (CCF)	\$27,958,075	\$0	\$27,958,075	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$282,405	\$0	\$282,405	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$28,240,480</b>	<b>\$0</b>	<b>\$28,240,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	Michener Library capital renewal						
(2)	<b>Brief Description of Project:</b>	Full capital renewal of Michener Library on the UNC campus						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	<b>(a) Priority Number:</b>	5	<b>(b) Project Type:</b>	Capital Renewal	<b>(c) Gross Square Feet:</b>			233913
(5)	<b>(a) Funding Source</b>	<b>(b) Total Project Cost</b>	<b>(c) Total Prior Appropriation</b>	<b>(d) Current Budget Year Request</b>	<b>(e) Year Two Request</b>	<b>(f) Year Three Request</b>	<b>(g) Year Four Request</b>	<b>(h) Year Five Request</b>
(6)	Capital Constr Funds (CCF)	\$70,000,000	\$0	\$0	\$70,000,000	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>	Frasier Hall replacement						
(2)	<b>Brief Description of Project:</b>	Construct new facility for Performing Arts to replace Frasier Hall on the UNC campus						
(3)	<b>Intercept Program? (Yes/No):</b>	NO						
(4)	<b>(a) Priority Number:</b>	6	<b>(b) Project Type:</b>	Capital Construction	<b>(c) Gross Square Feet:</b>			80000
(5)	<b>(a) Funding Source</b>	<b>(b) Total Project Cost</b>	<b>(c) Total Prior Appropriation</b>	<b>(d) Current Budget Year Request</b>	<b>(e) Year Two Request</b>	<b>(f) Year Three Request</b>	<b>(g) Year Four Request</b>	<b>(h) Year Five Request</b>
(6)	Capital Constr Funds (CCF)	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title and No. of Phases:</b>							
(2)	<b>Brief Description of Project:</b>							
(3)	<b>Intercept Program? (Yes/No):</b>							
(4)	<b>(a) Priority Number:</b>		<b>(b) Project Type:</b>		<b>(c) Gross Square Feet:</b>			
(5)	<b>(a) Funding Source</b>	<b>(b) Total Project Cost</b>	<b>(c) Total Prior Appropriation</b>	<b>(d) Current Budget Year Request</b>	<b>(e) Year Two Request</b>	<b>(f) Year Three Request</b>	<b>(g) Year Four Request</b>	<b>(h) Year Five Request</b>
(6)	Capital Constr Funds (CCF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**COLORADO STATE OF COLORADO**  
**Department of HIGHER EDUCATION DEPARTMENT OF HIGHER EDUCATION**

**Five-Year Capital Information Technology (IT) Project Plan FY 2024-25 to FY 2028-29 (CC\_IT-5P)**

(A)	(1) Institution Name:	University of Northern Colorado	(2) Institution Signature Approval:	<i>Dolet</i>	Date:	5/24/23		
(B)	(1) Name & Title of Preparer:	Phillip Wyperd, CIO	(2) CDHE Signature Approval:		Date:			
(C)	(1) E-mail of Preparer:	phillip.wyperd@unco.edu						
<b>GRAND TOTALS</b>		(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(D)	Capital Construction Funds (CCF)	\$5,125,326	\$0	\$5,125,326	\$0	\$0	\$0	\$0
	Cash Funds (CF)	\$219,122	\$0	\$219,122	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds (TF)</b>	<b>\$5,344,448</b>	<b>\$0</b>	<b>\$5,344,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title &amp; No. of Phases:</b>	Wireless First - Phase 1 of 1						
(2)	<b>Brief Description of Project:</b>	The funding of UNC's Wireless First project will implement a modern Wifi 6 wireless network, greatly enhance our student experience, reduce tech debt, and alleviate various security risks.						
(3)	<b>Intercept Program? (Yes/No):</b>	No						
(4)	(a) Priority Number:	1 of 1	(b) Project Type:	CCF	(c) Gross Square Feet:			
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$5,125,326	\$0	\$5,125,326	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$219,122	\$0	\$219,122	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$5,344,448</b>	<b>\$0</b>	<b>\$5,344,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title &amp; No. of Phases:</b>							
(2)	<b>Brief Description of Project:</b>							
(3)	<b>Intercept Program? (Yes/No):</b>							
(4)	(a) Priority Number:		(b) Project Type:		(c) Gross Square Feet:			
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1)	<b>Project Title &amp; No. of Phases:</b>							
(2)	<b>Brief Description of Project:</b>							
(3)	<b>Intercept Program? (Yes/No):</b>							
(4)	(a) Priority Number:		(b) Project Type:		(c) Gross Square Feet:			
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	<b>Total Funds (TF)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>