Fall 2024 Enrollment Update

Financial Aid Awarding & Housing



Board of Trustees June 14, 2024

FAFSA Update

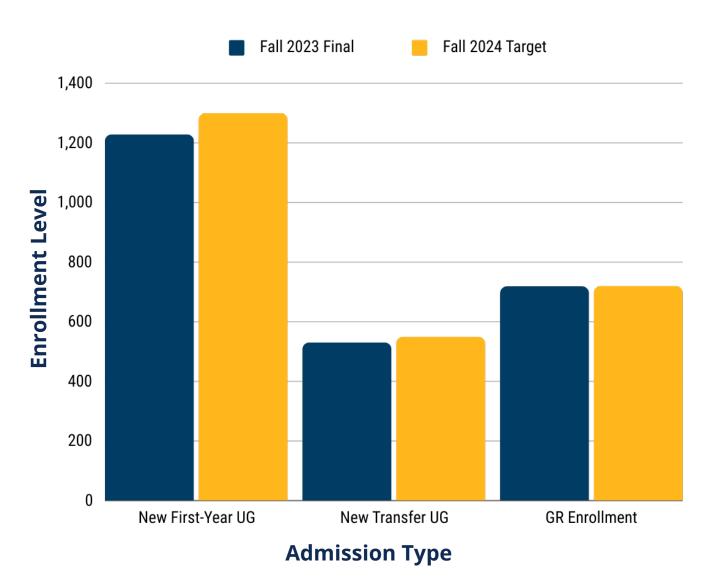
UNC Financial Aid Awarding Update

UNC Financial Aid Awarding Adjustments

- New FY Students' notification began in May 2024 with award letters being sent in hard copy and electronic platforms
- Current and Transfer Students same schedule as prior years after grades are posted in June 2024.
- Extended the FAFSA priority deadline to June 1 (along with the tuition promise requirements).
- UNC Tuition Promise information included in financial aid award letters.



Targets for Fall 2024



TargetsNew, First-TimeAdmissions Data		Transfer Admissions Data		Graduate Admissions Data			
	Admi	ssion Type			nent Level Fall 24 Target		
	New F	First-Year UG Studer	nts	1,300 students			
	New ⁻	Fransfer UG Studen	ts	550	students		
	Gradu	uate Enrollment		720) students		

First-Time, First-Year (FTFY) Retention Rate: **74%** (*Fall 2023 to Fall 2024*)

Current Year (Fall 2022 to Fall 2023): 74.5% second highest in school history

Fall 2024 UG Admissions Data

New First-Time (NFT) as of June 1

Admissions Status	Fall 2023 Final	Fall 2024 Goals	Fall 2024 Current
Admitted	8,885*	9,398	9,549*
Confirmed/Deposited	1,255	1,327	I,347
Enrolled	1,229	I,300	Begins June
Yield (Admitted to Enrolled)	13.8%	14%	N/A

Although there have been significant delays to FAFSA filing, UNC continues to trend ahead of last year's confirmation numbers.

* UNC has admitted the largest incoming cohort in its history (previous largest admitted cohort: 9,262 in 2021).





Current Confirmation Deposits



Fall 2024 UG Admissions Data

TargetsNew, First-Time
Admissions DataTransfer
Admissions DataGraduateAdmissions DataAdmissions DataAdmissions Data

Transfer Students as of June 1

Admissions Status	Fall 2023 Final	Fall 2024 Goals	Fall 2024 YTD %
Admitted	1,049	I,086	74%*
Confirmed/Deposited	720	743	65%
Enrolled	531	550	233
Yield (Admitted to Enrolled)	50.6%	50%	N/A

* Last year, we were at **79.3%** of our final Transfer admit number on June 1.



New First-Year Admits for HSI Status (as of June <u>1</u>)

Trending ahead of the 25% threshold

Fall 2024 Confirmations for HSI Status

> NFT &TR 492 out of 1,775 Identify as Hispanic or Latine



Fall 2024 GR Admissions Data

Graduate Students as of April 22

Admissions Status	Fall 2023 Final	Fall 2024 Goals	Fall 2024 YTD %
Admitted	I,496	1,500	90%*
Enrolled	719	720	252 (+29)
Yield (Admitted to Enrolled)	48%	48%	N/A

* During the previous recruitment cycle, we were at **81**% of our final Graduate Admit number on June 1.

Targets	New, First-Time	Transfer	Graduate
rargets	Admissions Data	Admissions Data	Admissions Data

Point-In-Time (PIT) One-Year Comparison

Current Admitted Students 1,351



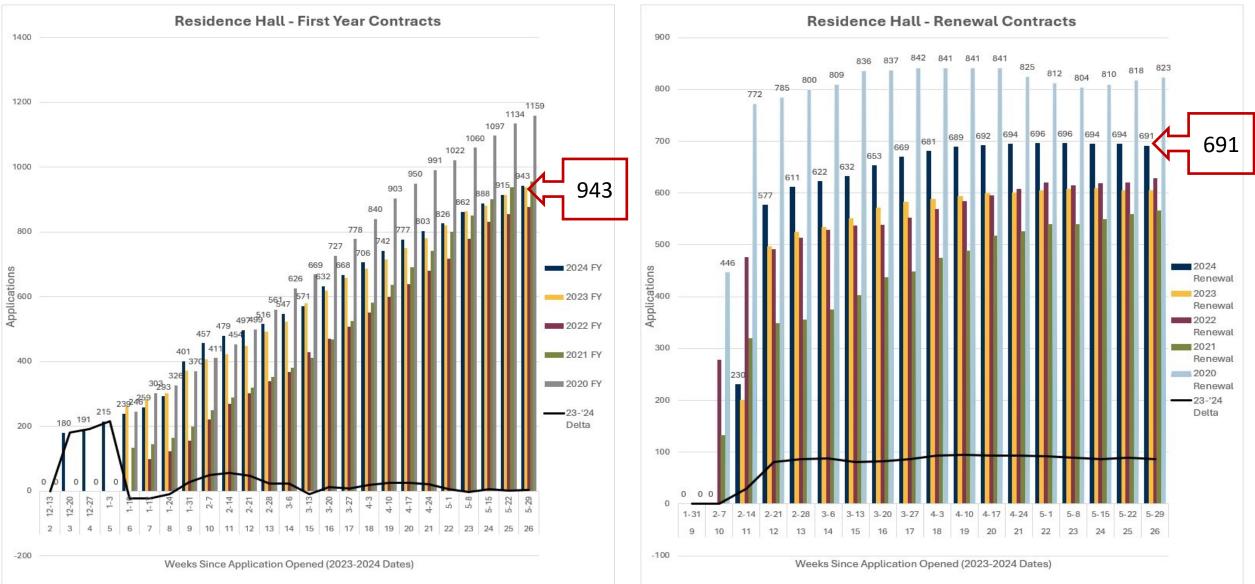
Housing New Contracts and Renewals



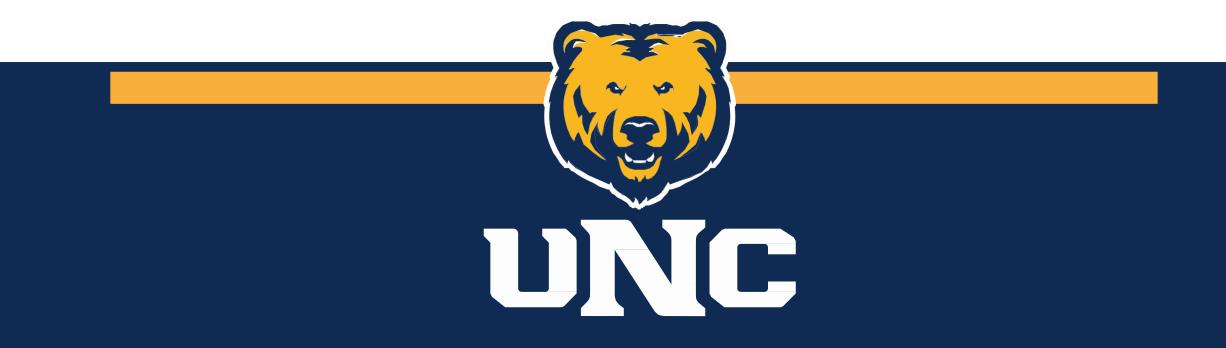
New Housing Contracts

Returning Student Sign-up

Adjustment: Housing occupancy target moved to 62% from 60% (census day)



Admissions Reference Material/Dashboards



All UG Admits for Fall 2024



3%

3%

15%

15%



Figures provided in this dashboard are for point-in-time monitoring purposes only and should be considered unofficial.

Created by Business Intelligence & Data Engineering (BIDE)

Fall 2023 9,649 1,929 Fall 2022 8.755 1.811 Admitted Student Response Summary

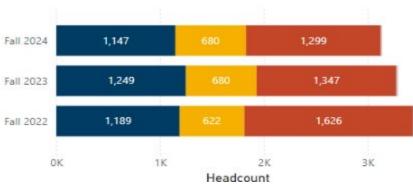
Term	Confirm (Deposit)	Confirm (Waived)	Regret	Term Change	No Response
Fall 2024	1,147	680	1,299	13	7,210
Fall 2023	1,249	680	1,347	17	6,356
Fall 2022	1,189	622	1,626	28	5,290

20%

21%

280

269



New First-Year Admits by Race/Ethnicity (Hispanic or Latine is 28%)



UG Admissions Monitoring

ALL FIGURES THROUGH

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Term Type
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Fall (w/ Summer)

- Applicant Type
- New First-Time
- Transfer (Aims2UNC)
- Transfer (Non-Aims2UNC)
- Transfer (2nd Bach.)

Residency

- Resident (Main Campus)
- Non-Res., Domestic (MC)
- Non-Res., International (MC)
- WUE (Main Campus)
- Ext. Campus (Cash Funded)

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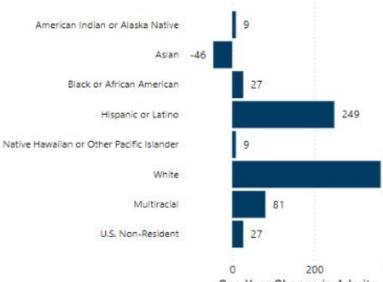
Created by Business Intelligence & Data Engineering (BIDE)

Term	Fall 202	2		Fall 202	Fall 2023			Fall 2024		
Race/Ethnicity	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	
American Indian or Alaska Native	21	3	14%	40	7	18%	49	5	10%	
Asian	328	25	8%	408	31	8%	362	32	9%	
Black or African American	460	71	15%	510	67	13%	537	68	13%	
Hispanic or Latino	2,260	358	16%	2,526	348	14%	2,775	367	13%	
Native Hawaiian or Other Pacific Islander	30	2	7%	21	2	10%	30	4	13%	
White	4,196	713	17%	4,666	781	17%	5,028	768	15%	
Multiracial	386	69	18%	449	67	15%	530	72	14%	
U.S. Non-Resident	110	38	35%	135	72	53%	162	26	16%	
Unknown	70	3	4%	62	2	3%	76	5	7%	
Total	7,861	1,282	16%	8,817	1,377	16%	9,549	1,347	14%	

362

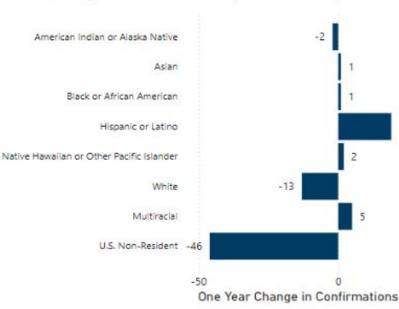
400

One Year Change in Admits by Race/Ethnicity





One Year Change in Confirmations by Race/Ethnicity



19

New First-Time Admits for Fall 2024





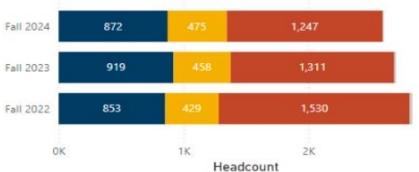
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Created by Business Intelligence & Data Engineering (BIDE)

Term	Admits	Confirmed	Conf. Rate	Enrolled	Yield Rate	Enroll./Confirm.
Fall 2024	9,549	1,347	14%			
Fall 2023	8,817	1,377	16%	6	0%	0%
Fall 2022	7,861	1,282	16%	8	0%	1%

Admitted Student Response Summary

Term	Confirm (Deposit)	Confirm (Waived)	Regret	Term Change	No Response
Fall 2024	872	475	1,247	10	6,945
Fall 2023	919	458	1,311	13	6,116
Fall 2022	853	429	1,530	20	5,029



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New First-Time Admits by High School GPA



UG Admissions Monitoring

ALL FIGURES THE	ROUGH
June	1
Term Type	
Fall (w/ Summer)	\sim

Applicant Type

New First-Time

Residency

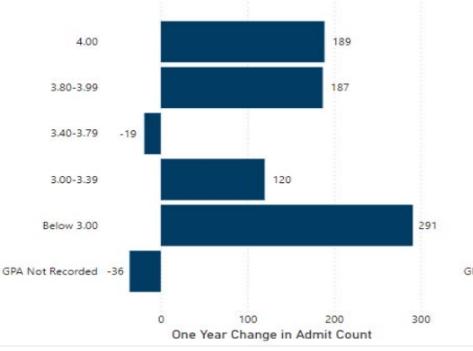
- Resident (Main Campus)
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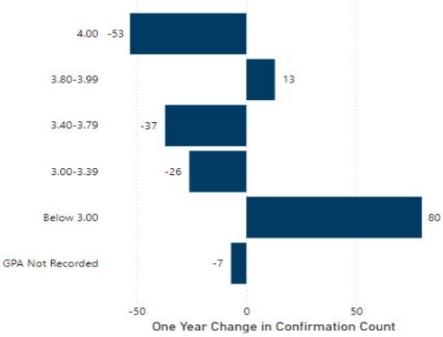
Created by Business Intelligence & Data Engineering (BIDE)

	Term	Fall 2022		Fall 2023			Fall 2024			
	High School GPA	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate
High School GPA figures are only provided for	4.00	1,962	233	12%	2,384	311	13%	2,573	258	10%
New First-Time (NFT)	3.80-3.99	1,165	183	16%	1,313	170	13%	1,500	183	12%
JG admits.	3.40-3.79	2,095	316	15%	2,297	371	16%	2,278	334	15%
	3.00-3.39	1,620	311	19%	1,746	313	18%	1,866	287	15%
	Below 3.00	1,003	235	23%	1,025	200	20%	1,316	280	21%
	GPA Not Recorded	16	4	25%	52	12	23%	16	5	31%
	Total	7,861	1,282	16%	8,817	1,377	16%	9,549	1,347	14%

One Year Change in Admit Count by High School GPA



One Year Change in Confirmation Count by High School GPA



Transfer Admits



Fall (w/ Summer)

Applicant Type

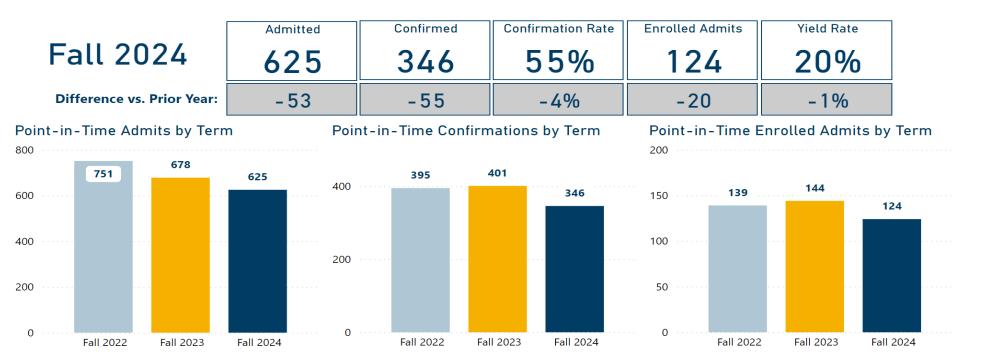
- Transfer (Aims2UNC)
- Transfer (Non-Aims2UNC)
- ✓ Transfer (2nd Bach.)

Residency

- Resident (Main Campus)
- Non-Res., Domestic (MC)
- Non-Res., International (MC)
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Conversion Summary

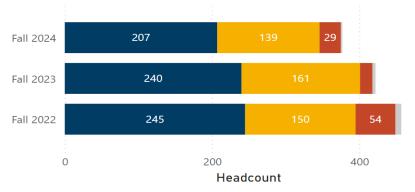
Term ▼	Admits	Confirmed	Conf. Rate	Enrolled	Yield Rate	Enroll./Confirm.
Fall 2024	625	346	55%	124	20%	36%
Fall 2023	678	401	59%	144	21%	36%
Fall 2022	751	395	53%	139	19%	35%

Admitted Student Response Summary

	Term	Confirm (Deposit)	Confirm (Waived)	Regret	Term Change	No Response
	Fall 2024	207	139	29	2	248
	Fall 2023	240	161	17	4	256
_	Fall 2022	245	150	54	8	294

Admitted Student Headcount by Confirmation Decision

● Confirm (Deposit) ● Confirm (Waived) ● Regret ● Term Change



Transfer Applications by College – Admits and Confirmations

UNIVERSITY OF NORTHERN COLORADO

UG Admissions Monitoring

ALL FIGURES THROUGH
June 1
Term Type

Applicant Type

Fall (w/ Summer)

- New First-Time
- Transfer (Aims2UNC)
- Transfer (Non-Aims2UNC)
- Transfer (2nd Bach.)

Residency

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- Non-Res., Domestic (MC)
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Transfer Admits by Race/Ethnicity



UG Admissions Monitoring

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ALL FIGURES THROUGH
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June 1

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Fall (w/ Summer)
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Applicant Type

- New First-Time
- Transfer (Aims2UNC)
- Transfer (Non-Aims2UNC)
- Transfer (2nd Bach.)

Residency

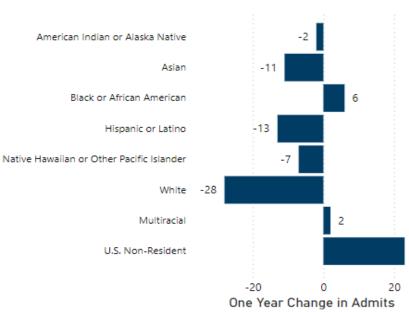
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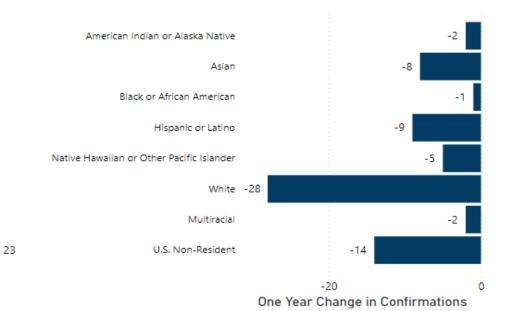
Created by Business Intelligence & Data Engineering (BIDE)

Term		2		Fall 2023 Fall			Fall 202	2024		
Race/Ethnicity		Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	
American Indian or Alaska Native		2	100%	3	3	100%	1	1	100%	
Asian	22	15	68%	22	11	50%	11	3	27%	
Black or African American	38	25	66%	30	22	73%	36	21	58%	
Hispanic or Latino	198	126	64%	194	134	69%	181	125	69%	
Native Hawaiian or Other Pacific Islander	3	1	33%	7	5	71%				
White	552	306	55%	493	311	63%	465	283	61%	
Multiracial	43	28	65%	31	20	65%	33	18	55%	
U.S. Non-Resident	30	20	67%	48	42	88%	71	28	39%	
Unknown	6	6	100%	4	4	100%	2	1	50%	
Total		529	59 %	832	552	66%	800	480	60%	

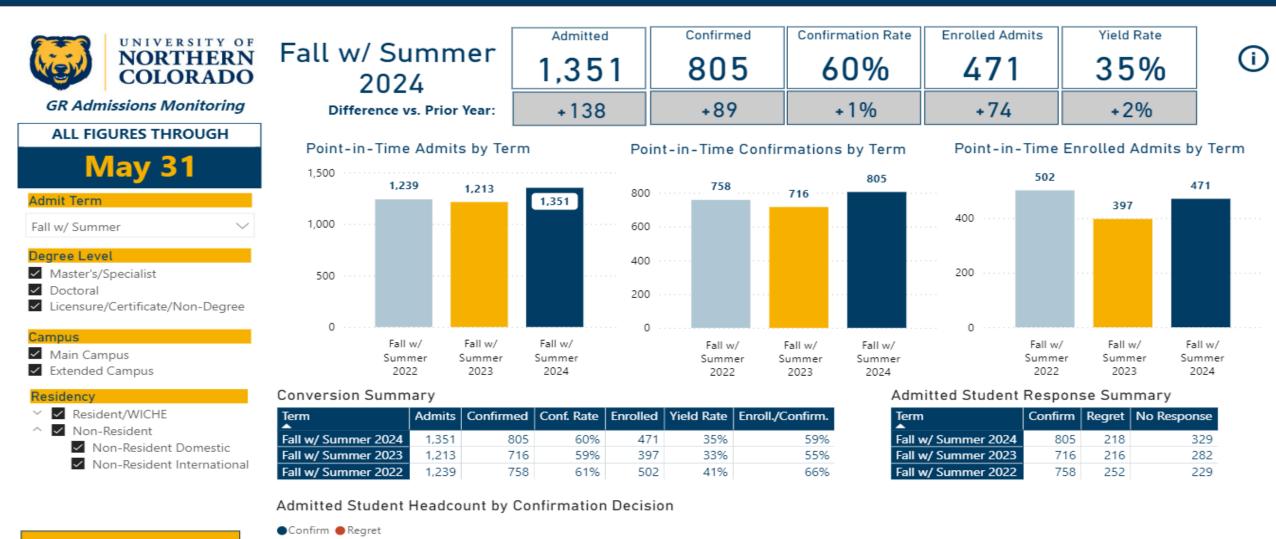
One Year Change in Admits by Race/Ethnicity



One Year Change in Confirmations by Race/Ethnicity



Graduate Admits for Fall 2024

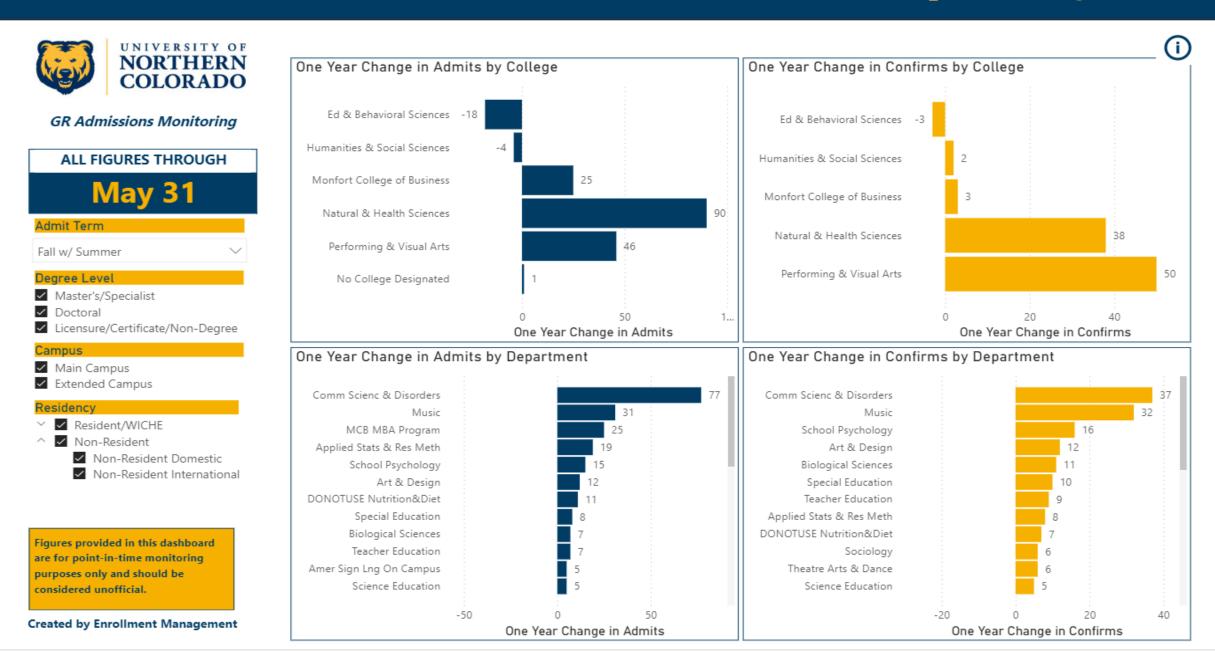


Figures provided in this dashboard are for point-in-time monitoring purposes only and should be considered unofficial.

Created by Enrollment Management

Fall w/ Summer 2024		805			218
Fall w/ Summer 2023		716		216	
Fall w/ Summer 2022		758			252
(200	400	600	800	1 000

Graduate Admits & Confirmations by College



Graduate Admits by Race/Ethnicity



GR Admissions Monitoring

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ALL FIGURES THROUGH
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Admit Term

Fall w/ Summer

Degree Level

- Master's/Specialist
- Doctoral
- Licensure/Certificate/Non-Degree

Campus

- Main Campus
- Extended Campus

Residency

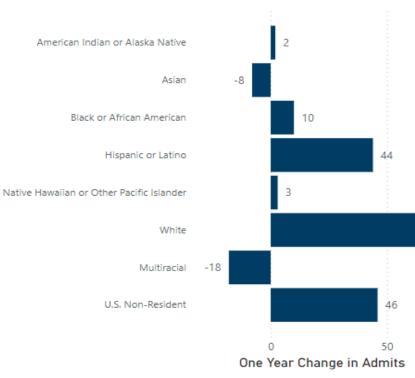
- ^ ✓ Resident/WICHE
 - Resident
 - ✓ WICHE
- ^ ✓ Non-Resident
 - Non-Resident Domestic
 - Non-Resident International

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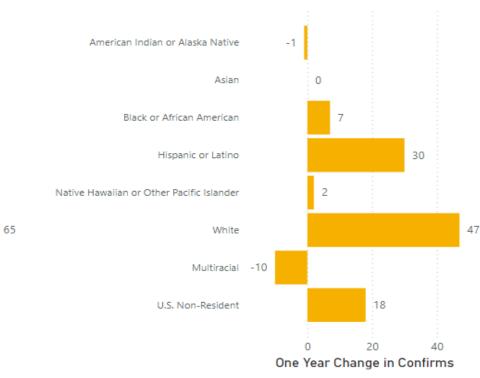
Created by Enrollment Management

Term	Fall w/ S	Summer 2024	Ļ	Fall w/ Summer 2023 Fall w/ Su			ummer 2022		
Race/Ethnicity		Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate
American Indian or Alaska Native	3			1	1	100%	3	2	67%
Asian	24	15	63%	32	15	47%	35	19	54%
Black or African American	31	16	52%	21	9	43%	48	31	65%
Hispanic or Latino	182	120	66%	138	90	65%	149	105	70%
Native Hawaiian or Other Pacific Islander	5	4	80%	2	2	100%	2		
White	872	510	58%	807	463	57%	870	524	60%
Multiracial	34	17	50%	52	27	52%	44	27	61%
U.S. Non-Resident	188	118	63%	142	100	70%	74	43	58%
Unknown	12	5	42%	18	9	50%	14	7	50%
Total	1,351	805	60%	1,213	716	59%	1,239	758	61%

One Year Change in Admits by Race/Ethnicity



One Year Change in Confirms by Race/Ethnicity



Thank You

