

RECOMMENDATION

It is recommended that the Board of Trustee approve the 5-year state-funded capital construction, information technology and controlled maintenance priorities.

BACKGROUND

The Department of Higher Education requires board approval for capital construction priorities. The attached sheets show the FY26 five-year state funded capital construction and controlled maintenance priorities. If funded any FY26 projects would be included in the FY26 budget recommendation to the Board of Trustees in June 2025.



Responsible Staff

6/5/24

Date



President

6/6/24

Date

Board Action

Date

UNIVERSITY OF
NORTHERN COLORADO

Office of the Board of Trustees

6/14/24

Kennedy Evans
Colorado Department of Higher Education
1560 Broadway Suite 2200
Denver, CO 80202

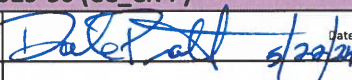
Dear Ms. Evans:

Enclosed please find the five-year state-funded capital construction project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort
Board Chair



Five-Year Capital Construction/Capital Renewal Project Plan FY 2025-26 to FY 2029-30 (CC_CR-P)								
(A)	(1) Institution Name:	University of Northern Colorado			(2) Institution Signature Approval:	 Date: 5/29/24		
(B)	(1) Name & Title of Preparer:	Nate Reinhard, Interim AVP Facilities Management			(2) CDHE Signature Approval:	Date:		
(C)	(1) E-mail of Preparer:	Nate.Reinhard@unco.edu						
GRAND TOTALS		(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(D)	Capital Construction Funds (CCF)	\$290,007,063	\$0	\$81,097,663	\$93,291,000	\$115,618,400	\$0	\$0
	Cash Funds (CF)	\$1,254,691	\$0	\$1,254,691	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$291,261,754	\$0	\$82,352,354	\$93,291,000	\$115,618,400	\$0	\$0

(1)	Project Title and No. of Phases:		McKee Hall Renewal Ph 1 of 1					
(2)	Brief Description of Project:		Full capital renewal of McKee Hall on UNC Main Campus					
(3)	Intercept Program? (Yes/No):		No					
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Renewal	(c) Gross Square Feet:			129,846
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$38,373,950	\$0	\$38,373,950	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$823,139	\$0	\$823,139	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$39,197,089	\$0	\$39,197,089	\$0	\$0	\$0	\$0

(1)	Project Title and No. of Phases:		Crabbe Hall Capital Renewal, Ph 1 of 1					
(2)	Brief Description of Project:		Full capital renewal of Crabbe Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing deficiencies					
(3)	Intercept Program? (Yes/No):		No					
(4)	(a) Priority Number:	2	(b) Project Type:	Capital Renewal	(c) Gross Square Feet:			22,723
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$12,541,060	\$0	\$12,541,060	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$126,677	\$0	\$126,677	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$12,667,737	\$0	\$12,667,737	\$0	\$0	\$0	\$0

(1)	Project Title and No. of Phases:		Candelaria Hall Capital Renewal, Ph 1 of 1					
(2)	Brief Description of Project:		Full capital renewal of Candelaria Hall on UNC Main Campus					
(3)	Intercept Program? (Yes/No):		No					
(4)	(a) Priority Number:	3	(b) Project Type:	Capital Renewal	(c) Gross Square Feet:			89,904
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$30,182,653	\$0	\$30,182,653	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$304,875	\$0	\$304,875	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$30,487,528	\$0	\$30,487,528	\$0	\$0	\$0	\$0