

**Student and Faculty 5-Year Trends**  
**College of Education & Behavioral Sciences**

**Student FTE (30 SCH per UG FTE & 24 SCH per GR FTE) by Campus and Course Level\***

Campus	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Main	UG	1,102	1,129	1,071	1,072	1,126	1,130	+28	+3%
	GR	430	514	541	452	430	415	(15)	-4%
Subtotal Main		1,532	1,643	1,611	1,524	1,556	1,545	+13	+1%
Extended	UG	374	230	172	175	183	189	(185)	-49%
	GR	655	586	576	712	850	914	+259	+40%
Subtotal Extended		1,028	816	748	887	1,033	1,102	+74	+7%
<b>TOTAL Student FTE</b>		<b>2,561</b>	<b>2,459</b>	<b>2,360</b>	<b>2,411</b>	<b>2,589</b>	<b>2,648</b>	<b>+87</b>	<b>+3%</b>

**Faculty Headcount and FTE (Currently using IPEDS definition)**

Faculty Headcount	FY13	FY14	FY15	FY16	FY17	FY18	5-Year Change	
Full-time HC (1 FTE)	92	103	96	98	96	109	+17	+18%
Part-time HC (1/3 FTE)	107	104	115	105	116	124	+17	+16%
<b>Calculated FTE (IPEDS)</b>	<b>128</b>	<b>138</b>	<b>134</b>	<b>133</b>	<b>135</b>	<b>150</b>	<b>+23</b>	<b>+18%</b>
<i>Student FTE to Faculty FTE</i>	20.1	17.9	17.6	18.1	19.2	17.6	-2.4	-12%

**Student Credit Hours Generated by Faculty Status**

Status	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Tenured	UG	21.2%	21.1%	30.6%	29.8%	23.2%	22.3%	+1.1%	
Tenure Track		11.6%	12.7%	14.3%	14.7%	12.9%	14.9%	+3.3%	
Contract		13.1%	14.8%	13.0%	10.2%	11.9%	15.5%	+2.4%	
Adjunct /Other		54.1%	51.4%	42.2%	45.2%	52.0%	47.3%	-6.8%	
Tenured	GR	39.5%	43.7%	46.9%	50.7%	49.1%	43.9%	+4.4%	
Tenure Track		15.2%	12.3%	15.2%	14.9%	15.8%	20.2%	+5.0%	
Contract		9.5%	11.0%	11.1%	8.4%	8.2%	10.3%	+0.9%	
Adjunct /Other		35.8%	33.0%	26.7%	26.1%	26.9%	25.5%	-10.3%	

**Main Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 5,231,314	\$ 5,931,487	\$ 5,968,759	\$ 6,035,644	\$ 6,126,059	\$ 6,820,332	+\$1,589,019	+30%
PT, Adjunct	\$ 1,644,951	\$ 1,354,513	\$ 1,511,659	\$ 1,291,355	\$ 1,552,894	\$ 1,333,476	(\$311,475)	-19%
Summer, PSA	\$ 530,094	\$ 449,900	\$ 569,504	\$ 532,317	\$ 350,396	\$ 291,618	(\$238,477)	-45%
<b>Total Faculty</b>	<b>\$ 7,406,359</b>	<b>\$ 7,735,900</b>	<b>\$ 8,049,922</b>	<b>\$ 7,859,316</b>	<b>\$ 8,029,349</b>	<b>\$ 8,445,426</b>	<b>+\$1,039,067</b>	<b>+14%</b>
GA/TA	\$ 1,211,324	\$ 1,240,949	\$ 1,276,093	\$ 1,309,435	\$ 1,573,861	\$ 1,648,693	+\$437,369	+36%
<b>Total</b>	<b>\$ 8,617,683</b>	<b>\$ 8,976,849</b>	<b>\$ 9,326,015</b>	<b>\$ 9,168,752</b>	<b>\$ 9,603,210</b>	<b>\$ 10,094,119</b>	<b>+\$1,476,436</b>	<b>+17%</b>

*Costs Per Student FTE*

FT Faculty	\$ 3,414	\$ 3,611	\$ 3,704	\$ 3,961	\$ 3,937	\$ 4,413	+ \$999	+29%
PT, Adj, Summ, PSA	\$ 849	\$ 734	\$ 882	\$ 757	\$ 735	\$ 614	(\$236)	-28%
<b>Total Faculty</b>	<b>\$ 4,263</b>	<b>\$ 4,345</b>	<b>\$ 4,586</b>	<b>\$ 4,718</b>	<b>\$ 4,673</b>	<b>\$ 5,027</b>	<b>+\$764</b>	<b>+18%</b>
GA/TA	\$ 473	\$ 505	\$ 541	\$ 543	\$ 608	\$ 623	+ \$150	+32%

**Extended Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 277,878	\$ 315,499	\$ 267,499	\$ 361,846	\$ 328,835	\$ 423,052	+\$145,174	+52%
PT, Adjunct	\$ 814,509	\$ 858,013	\$ 923,151	\$ 1,024,519	\$ 1,194,465	\$ 1,257,610	+\$443,101	+54%
Summer, PSA	\$ 583,524	\$ 659,883	\$ 673,499	\$ 874,737	\$ 1,003,679	\$ 1,194,981	+\$611,457	+105%
<b>Total Faculty</b>	<b>\$ 1,675,911</b>	<b>\$ 1,833,395</b>	<b>\$ 1,864,149</b>	<b>\$ 2,261,102</b>	<b>\$ 2,526,980</b>	<b>\$ 2,875,643</b>	<b>+\$1,199,732</b>	<b>+72%</b>
GA/TA	\$ 23,613	\$ 30,555	\$ 16,747	\$ 17,804	\$ 45,085	\$ 32,674	+\$9,061	+38%
<b>Total</b>	<b>\$ 1,699,524</b>	<b>\$ 1,863,950</b>	<b>\$ 1,880,896</b>	<b>\$ 2,278,906</b>	<b>\$ 2,572,064</b>	<b>\$ 2,908,317</b>	<b>+\$1,208,793</b>	<b>+71%</b>

*Costs Per Student FTE*

FT Faculty	\$ 270	\$ 386	\$ 357	\$ 408	\$ 318	\$ 384	+ \$113	+42%
PT, Adj, Summ, PSA	\$ 1,360	\$ 1,859	\$ 2,134	\$ 2,141	\$ 2,128	\$ 2,225	+\$865	+64%
<b>Total Faculty</b>	<b>\$ 1,630</b>	<b>\$ 2,246</b>	<b>\$ 2,491</b>	<b>\$ 2,549</b>	<b>\$ 2,447</b>	<b>\$ 2,609</b>	<b>+\$979</b>	<b>+60%</b>
GA/TA	\$ 23	\$ 37	\$ 22	\$ 20	\$ 44	\$ 30	+\$7	+29%

\*NOTE: Course level is from Banner and is the level at which the credits were applied to the student's record; 500-level courses may be UG or GR

**Student and Faculty 5-Year Trends**  
**College of Humanities & Social Sciences**

**Student FTE (30 SCH per UG FTE & 24 SCH per GR FTE) by Campus and Course Level\***

Campus	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Main	UG	2,867	2,777	2,660	2,619	2,554	2,567	(300)	-10%
	GR	47	46	38	35	42	44	(3)	-7%
Subtotal Main		2,914	2,823	2,698	2,653	2,595	2,611	(303)	-10%
Extended	UG	340	110	54	53	44	46	(295)	-87%
	GR	15	13	2	8	10	13	(3)	-17%
Subtotal Extended		356	123	57	60	54	58	(297)	-84%
<b>TOTAL</b>		<b>3,270</b>	<b>2,946</b>	<b>2,755</b>	<b>2,714</b>	<b>2,649</b>	<b>2,669</b>	<b>(600)</b>	<b>-18%</b>

**Faculty Headcount and FTE (Currently using IPEDS def)**

Faculty Headcount	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Full-time HC (1 FTE)	130	129	121	111	116	117	(13)	-10%
Part-time HC (1/3 FTE)	44	40	40	60	43	45	+1	+2%
<b>Calculated FTE (IPEDS)</b>	<b>145</b>	<b>142</b>	<b>134</b>	<b>131</b>	<b>130</b>	<b>132</b>	<b>(13)</b>	<b>-9%</b>
<i>Student FTE to Faculty FTE</i>	<i>22.6</i>	<i>20.7</i>	<i>20.5</i>	<i>20.7</i>	<i>20.3</i>	<i>20.2</i>	<i>-2.4</i>	<i>-11%</i>

**Student Credit Hours Generated by Faculty Status**

Status	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Tenured	UG	25.2%	28.7%	29.9%	32.5%	35.5%	34.7%	+9.5%	
Tenure Track		14.3%	15.6%	12.5%	10.9%	12.1%	13.7%	-0.6%	
Contract		18.1%	22.8%	26.7%	26.3%	22.4%	23.7%	+5.5%	
Adjunct /Other		42.4%	32.9%	30.9%	30.4%	30.0%	28.0%	-14.5%	
Tenured	GR	46.8%	46.9%	68.8%	69.0%	60.4%	57.9%	+11.1%	
Tenure Track		26.1%	30.0%	21.6%	13.9%	28.9%	30.2%	+4.1%	
Contract		6.2%	5.9%	4.6%	12.6%	9.8%	8.7%	+2.5%	
Adjunct /Other		20.9%	17.1%	5.0%	4.5%	0.9%	3.3%	-17.6%	

**Main Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 6,982,094	\$ 7,585,545	\$ 7,875,423	\$ 7,463,594	\$ 7,663,667	\$ 7,889,522	+ \$907,429	+13%
PT, Adjunct	\$ 1,391,111	\$ 1,003,290	\$ 781,455	\$ 817,923	\$ 753,716	\$ 759,066	(\$632,045)	-45%
Summer, PSA	\$ 638,743	\$ 530,734	\$ 517,828	\$ 568,471	\$ 553,122	\$ 626,896	(\$11,846)	-2%
<b>Total Faculty</b>	<b>\$ 9,011,947</b>	<b>\$ 9,119,568</b>	<b>\$ 9,174,706</b>	<b>\$ 8,849,988</b>	<b>\$ 8,970,505</b>	<b>\$ 9,275,485</b>	<b>+ \$263,537</b>	<b>+3%</b>
GA/TA	\$ 428,583	\$ 411,030	\$ 445,657	\$ 434,572	\$ 571,859	\$ 525,149	+ \$96,567	+23%
<b>Total</b>	<b>\$ 9,440,530</b>	<b>\$ 9,530,598</b>	<b>\$ 9,620,363</b>	<b>\$ 9,284,560</b>	<b>\$ 9,542,364</b>	<b>\$ 9,800,634</b>	<b>+ \$360,104</b>	<b>+4%</b>

*Costs Per Student FTE*

FT Faculty	\$ 2,396	\$ 2,687	\$ 2,919	\$ 2,813	\$ 2,953	\$ 3,021	+ \$625	+26%
PT, Adj, Summ, PSA	\$ 621	\$ 521	\$ 472	\$ 511	\$ 493	\$ 519	(\$102)	-16%
<b>Total Faculty</b>	<b>\$ 3,017</b>	<b>\$ 3,207</b>	<b>\$ 3,390</b>	<b>\$ 3,324</b>	<b>\$ 3,446</b>	<b>\$ 3,541</b>	<b>+ \$524</b>	<b>+17%</b>
GA/TA	\$ 131	\$ 140	\$ 162	\$ 160	\$ 216	\$ 197	+ \$66	+50%

**Extended Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 35,000	\$ 61,531	\$ 35,350	\$ 69,548	\$ 71,461	\$ 73,176	+ \$38,176	+109%
PT, Adjunct	\$ 56,903	\$ 85,742	\$ 78,869	\$ 96,299	\$ 78,246	\$ 82,525	+ \$25,622	+45%
Summer, PSA	\$ 17,640	\$ 37,845	\$ 45,422	\$ 61,974	\$ 24,061	\$ 17,389	(\$251)	-1%
<b>Total Faculty</b>	<b>\$ 109,543</b>	<b>\$ 185,117</b>	<b>\$ 159,642</b>	<b>\$ 227,820</b>	<b>\$ 173,768</b>	<b>\$ 173,090</b>	<b>+ \$63,546</b>	<b>+58%</b>
GA/TA	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ -	+ \$0	+0%
<b>Total</b>	<b>\$ 109,543</b>	<b>\$ 185,117</b>	<b>\$ 160,692</b>	<b>\$ 227,820</b>	<b>\$ 173,768</b>	<b>\$ 173,090</b>	<b>+ \$63,546</b>	<b>+58%</b>

*Costs Per Student FTE*

FT Faculty	\$ 98	\$ 501	\$ 625	\$ 1,151	\$ 1,328	\$ 1,258	+ \$1,160	+1179%
PT, Adj, Summ, PSA	\$ 210	\$ 1,005	\$ 2,196	\$ 2,620	\$ 1,902	\$ 1,718	+ \$1,508	+720%
<b>Total Faculty</b>	<b>\$ 308</b>	<b>\$ 1,506</b>	<b>\$ 2,821</b>	<b>\$ 3,771</b>	<b>\$ 3,230</b>	<b>\$ 2,976</b>	<b>+ \$2,668</b>	<b>+866%</b>
GA/TA	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	+ \$0	+0%

\*NOTE: Course level is from Banner and is the level at which the credits were applied to the student's record; 500-level courses may be UG or GR

**Student and Faculty 5-Year Trends  
Monfort College of Business**

**Student FTE (30 SCH per UG FTE & 24 SCH per GR FTE) by Campus and Course Level\***

Campus	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Main	UG	624	715	768	750	765	723	+100	+16%
	GR	15	13	20	16	28	24	+8	+54%
Subtotal Main		639	727	788	766	792	747	+108	+17%
Extended	UG	71	11	1	1	1	1	(70)	-99%
	GR	0	0	9	5	0	0	(0)	n/a
Subtotal Extended		71	11	10	6	1	1	(70)	-99%
<b>TOTAL</b>		<b>710</b>	<b>738</b>	<b>798</b>	<b>772</b>	<b>793</b>	<b>748</b>	<b>+37</b>	<b>+5%</b>

**Faculty Headcount and FTE (Currently using IPEDS def)**

Faculty Headcount	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Full-time HC (1 FTE)	35	36	36	33	33	32	(3)	-9%
Part-time HC (1/3 FTE)	9	12	14	13	15	17	+8	+89%
<b>Calculated FTE (IPEDS)</b>	<b>38</b>	<b>40</b>	<b>41</b>	<b>37</b>	<b>38</b>	<b>38</b>	<b>+0</b>	<b>+0%</b>
<i>Student FTE to Faculty FTE</i>	<i>18.7</i>	<i>18.5</i>	<i>19.6</i>	<i>20.7</i>	<i>20.9</i>	<i>19.9</i>	<i>+1.2</i>	<i>+6%</i>

**Student Credit Hours Generated by Faculty Status**

Status	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Tenured	UG	41.5%	48.0%	48.8%	50.2%	45.0%	44.1%	+2.6%	
Tenure Track		17.9%	10.5%	9.2%	10.1%	14.3%	10.5%	-7.4%	
Contract		12.4%	10.2%	15.7%	12.3%	10.3%	12.9%	+0.5%	
Adjunct /Other		28.2%	31.3%	26.3%	27.4%	30.4%	32.5%	+4.3%	
Tenured	GR	53.6%	88.1%	77.6%	73.6%	79.0%	79.5%	+25.9%	
Tenure Track		42.9%	4.7%	12.6%	11.5%				
Contract				2.4%					
Adjunct /Other		3.5%	7.1%	7.5%	14.9%	21.0%	20.5%	+17.0%	

**Main Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 3,672,560	\$ 3,856,704	\$ 3,926,332	\$ 4,014,386	\$ 3,949,127	\$ 4,139,762	+ \$467,202	+13%
PT, Adjunct	\$ 364,847	\$ 489,071	\$ 390,780	\$ 280,415	\$ 463,685	\$ 465,150	+ \$100,303	+27%
Summer, PSA	\$ 274,663	\$ 272,001	\$ 253,475	\$ 262,889	\$ 279,677	\$ 307,774	+ \$33,112	+12%
<b>Total Faculty</b>	<b>\$ 4,312,070</b>	<b>\$ 4,617,776</b>	<b>\$ 4,570,586</b>	<b>\$ 4,557,690</b>	<b>\$ 4,692,489</b>	<b>\$ 4,912,686</b>	<b>+ \$600,616</b>	<b>+14%</b>
GA/TA	\$ 6,521	\$ 13,249	\$ 16,716	\$ 9,824	\$ 10,217	\$ 10,217	+ \$3,696	+57%
<b>Total</b>	<b>\$ 4,318,591</b>	<b>\$ 4,631,025</b>	<b>\$ 4,587,302</b>	<b>\$ 4,567,514</b>	<b>\$ 4,702,706</b>	<b>\$ 4,922,903</b>	<b>+ \$604,312</b>	<b>+14%</b>

*Costs Per Student FTE*

FT Faculty	\$ 5,747	\$ 5,302	\$ 4,985	\$ 5,239	\$ 4,986	\$ 5,543	(\$204)	-4%
PT, Adj, Summ, PSA	\$ 900	\$ 1,031	\$ 807	\$ 704	\$ 937	\$ 1,034	+ \$133	+15%
<b>Total Faculty</b>	<b>\$ 6,647</b>	<b>\$ 6,333</b>	<b>\$ 5,792</b>	<b>\$ 5,943</b>	<b>\$ 5,923</b>	<b>\$ 6,577</b>	<b>(\$70)</b>	<b>-1%</b>
GA/TA	\$ 9	\$ 18	\$ 21	\$ 13	\$ 13	\$ 14	+ \$4	+49%

**Extended Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+ \$0	+0%
PT, Adjunct	\$ 1,900	\$ 1,000	\$ 6,000	\$ 10,930	\$ -	\$ -	(\$1,900)	-100%
Summer, PSA	\$ -	\$ -	\$ 25,821	\$ 30,398	\$ 1,000	\$ -	+ \$0	+0%
<b>Total Faculty</b>	<b>\$ 1,900</b>	<b>\$ 1,000</b>	<b>\$ 31,821</b>	<b>\$ 41,328</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>(\$1,900)</b>	<b>-100%</b>
GA/TA							+ \$0	+0%
<b>Total</b>	<b>\$ 1,900</b>	<b>\$ 1,000</b>	<b>\$ 31,821</b>	<b>\$ 41,328</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>(\$1,900)</b>	<b>-100%</b>

*Costs Per Student FTE*

FT Faculty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+ \$0	+0%
PT, Adj, Summ, PSA	\$ 27	\$ 94	\$ 3,097	\$ 6,898	\$ 1,111	\$ -	(\$27)	-100%
<b>Total Faculty</b>	<b>\$ 27</b>	<b>\$ 94</b>	<b>\$ 3,097</b>	<b>\$ 6,898</b>	<b>\$ 1,111</b>	<b>\$ -</b>	<b>(\$27)</b>	<b>-100%</b>
GA/TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+ \$0	+0%

\*NOTE: Course level is from Banner and is the level at which the credits were applied to the student's record; 500-level courses may be UG or GR

**Student and Faculty 5-Year Trends  
College of Natural & Health Sciences**

**Student FTE (30 SCH per UG FTE & 24 SCH per GR FTE) by Campus and Course Level\***

Campus	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Main	UG	2,683	2,669	2,543	2,487	2,532	2,567	(116)	-4%
	GR	252	253	255	245	256	273	+21	+8%
Subtotal Main		2,935	2,922	2,798	2,732	2,788	2,840	(95)	-3%
Extended	UG	281	201	166	183	215	226	(55)	-19%
	GR	172	164	158	193	301	322	+150	+87%
Subtotal Extended		453	365	325	376	516	548	+95	+21%
<b>TOTAL</b>		<b>3,388</b>	<b>3,287</b>	<b>3,123</b>	<b>3,108</b>	<b>3,304</b>	<b>3,388</b>	<b>+0</b>	<b>+0%</b>

**Faculty Headcount and FTE (Currently using IPEDS def)**

Faculty Headcount	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Full-time HC (1 FTE)	137	145	140	146	152	152	+15	+11%
Part-time HC (1/3 FTE)	57	60	67	75	67	77	+20	+35%
<b>Calculated FTE (IPEDS)</b>	<b>156</b>	<b>165</b>	<b>162</b>	<b>171</b>	<b>174</b>	<b>178</b>	<b>+22</b>	<b>+14%</b>
<i>Student FTE to Faculty FTE</i>	<i>21.7</i>	<i>19.9</i>	<i>19.2</i>	<i>18.2</i>	<i>19.0</i>	<i>19.1</i>	<i>-2.6</i>	<i>-12%</i>

**Student Credit Hours Generated by Faculty Status**

Status	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Tenured	UG	28.7%	30.9%	30.3%	28.9%	26.4%	26.5%	-2.1%	
Tenure Track		13.8%	14.0%	11.5%	11.8%	15.5%	16.1%	+2.3%	
Contract		25.9%	21.7%	24.9%	29.5%	29.9%	30.4%	+4.5%	
Adjunct /Other		31.7%	33.5%	33.2%	29.8%	28.2%	26.9%	-4.7%	
Tenured	GR	47.7%	44.4%	53.0%	48.6%	37.8%	37.4%	-10.4%	
Tenure Track		28.2%	24.8%	15.5%	23.1%	29.0%	29.5%	+1.3%	
Contract		6.5%	12.4%	17.2%	18.5%	17.7%	20.2%	+13.7%	
Adjunct /Other		17.6%	18.4%	14.3%	9.8%	15.6%	12.9%	-4.6%	

**Main Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 7,240,192	\$ 7,970,625	\$ 8,675,355	\$ 8,956,983	\$ 9,297,477	\$ 9,608,204	+\$2,368,013	+33%
PT, Adjunct	\$ 1,020,746	\$ 987,070	\$ 1,128,456	\$ 1,055,191	\$ 821,393	\$ 961,666	(\$59,079)	-6%
Summer, PSA	\$ 627,844	\$ 791,953	\$ 783,744	\$ 710,628	\$ 809,036	\$ 793,183	+\$165,339	+26%
<b>Total Faculty</b>	<b>\$ 8,888,781</b>	<b>\$ 9,749,648</b>	<b>\$ 10,587,555</b>	<b>\$ 10,722,802</b>	<b>\$ 10,927,906</b>	<b>\$ 11,363,054</b>	<b>+\$2,474,273</b>	<b>+28%</b>
GA/TA	\$ 1,766,450	\$ 1,830,787	\$ 1,794,068	\$ 1,815,171	\$ 1,920,033	\$ 2,071,402	+\$304,952	+17%
<b>Total</b>	<b>\$ 10,655,232</b>	<b>\$ 11,580,435</b>	<b>\$ 12,381,623</b>	<b>\$ 12,537,973</b>	<b>\$ 12,847,939</b>	<b>\$ 13,434,456</b>	<b>+\$2,779,225</b>	<b>+26%</b>

*Costs Per Student FTE*

FT Faculty	\$ 2,467	\$ 2,728	\$ 3,101	\$ 3,279	\$ 3,334	\$ 3,383	+\$916	+37%
PT, Adj, Summ, PSA	\$ 487	\$ 541	\$ 612	\$ 568	\$ 493	\$ 518	+\$31	+6%
<b>Total Faculty</b>	<b>\$ 2,954</b>	<b>\$ 3,269</b>	<b>\$ 3,713</b>	<b>\$ 3,847</b>	<b>\$ 3,828</b>	<b>\$ 3,901</b>	<b>+\$948</b>	<b>+32%</b>
GA/TA	\$ 521	\$ 557	\$ 575	\$ 584	\$ 581	\$ 611	+\$90	+17%

**Extended Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 515,380	\$ 688,299	\$ 650,367	\$ 557,712	\$ 741,625	\$ 661,019	+\$145,639	+28%
PT, Adjunct	\$ 347,971	\$ 341,978	\$ 355,228	\$ 437,090	\$ 477,766	\$ 600,319	+\$252,348	+73%
Summer, PSA	\$ 357,260	\$ 362,852	\$ 408,983	\$ 540,956	\$ 493,670	\$ 520,034	+\$162,774	+46%
<b>Total Faculty</b>	<b>\$ 1,220,611</b>	<b>\$ 1,393,129</b>	<b>\$ 1,414,578</b>	<b>\$ 1,535,758</b>	<b>\$ 1,713,062</b>	<b>\$ 1,781,372</b>	<b>+\$560,761</b>	<b>+46%</b>
GA/TA	\$ 10,000	\$ 1,156	\$ 578	\$ -	\$ 9,886	\$ 11,331	+\$1,331	+13%
<b>Total</b>	<b>\$ 1,230,611</b>	<b>\$ 1,394,285</b>	<b>\$ 1,415,156</b>	<b>\$ 1,535,758</b>	<b>\$ 1,722,948</b>	<b>\$ 1,792,703</b>	<b>+\$562,092</b>	<b>+46%</b>

*Costs Per Student FTE*

FT Faculty	\$ 1,138	\$ 1,885	\$ 2,003	\$ 1,483	\$ 1,438	\$ 1,206	+\$68	+6%
PT, Adj, Summ, PSA	\$ 1,557	\$ 1,930	\$ 2,353	\$ 2,601	\$ 1,883	\$ 2,044	+\$487	+31%
<b>Total Faculty</b>	<b>\$ 2,695</b>	<b>\$ 3,816</b>	<b>\$ 4,356</b>	<b>\$ 4,084</b>	<b>\$ 3,321</b>	<b>\$ 3,250</b>	<b>+\$555</b>	<b>+21%</b>
GA/TA	\$ 22	\$ 3	\$ 2	\$ -	\$ 19	\$ 21	(\$1)	-6%

\*NOTE: Course level is from Banner and is the level at which the credits were applied to the student's record; 500-level courses may be UG or GR

**Student and Faculty 5-Year Trends  
College of Performing & Visual Arts**

**Student FTE (30 SCH per UG FTE & 24 SCH per GR FTE) by Campus and Course Level\***

Campus	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Main	UG	816	812	812	808	817	827	+11	+1%
	GR	88	83	82	107	99	109	+21	+23%
Subtotal Main		905	895	894	915	917	936	+31	+3%
Extended	UG	62	20	0	4	3	2	(60)	-97%
	GR	25	24	30	39	53	60	+35	+141%
Subtotal Extended		87	44	30	43	56	61	(25)	-29%
<b>TOTAL</b>		<b>991</b>	<b>939</b>	<b>924</b>	<b>957</b>	<b>973</b>	<b>997</b>	<b>+6</b>	<b>+1%</b>

**Faculty Headcount and FTE (Currently using IPEDS def)**

Faculty Headcount	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Full-time HC (1 FTE)	72	71	77	80	71	78	+6	+8%
Part-time HC (1/3 FTE)	29	36	31	34	48	45	+16	+55%
<b>Calculated FTE (IPEDS)</b>	<b>82</b>	<b>83</b>	<b>87</b>	<b>91</b>	<b>87</b>	<b>93</b>	<b>+11</b>	<b>+14%</b>
<i>Student FTE to Faculty FTE</i>	<i>12.1</i>	<i>11.3</i>	<i>10.6</i>	<i>10.5</i>	<i>11.2</i>	<i>10.7</i>	<i>-1.4</i>	<i>-12%</i>

**Student Credit Hours Generated by Faculty Status**

Status	Level	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
Tenured	UG	34.1%	34.8%	40.0%	37.2%	36.6%	33.5%	-0.5%	
Tenure Track		9.7%	14.2%	11.1%	10.8%	11.9%	16.8%	+7.1%	
Contract		11.7%	17.2%	17.2%	14.0%	13.1%	15.8%	+4.1%	
Adjunct /Other		44.5%	33.7%	31.6%	38.0%	38.4%	33.8%	-10.7%	
Tenured	GR	60.0%	58.0%	64.9%	64.1%	57.1%	56.0%	-4.1%	
Tenure Track		19.1%	19.3%	18.3%	15.2%	16.1%	18.4%	-0.7%	
Contract		6.1%	5.1%	4.6%	3.6%	2.5%	4.9%	-1.2%	
Adjunct /Other		14.8%	17.6%	12.2%	17.1%	24.3%	20.8%	+5.9%	

**Main Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ 3,678,595	\$ 4,044,046	\$ 4,474,969	\$ 4,673,006	\$ 4,792,880	\$ 5,155,141	+\$1,476,546	+40%
PT, Adjunct	\$ 613,299	\$ 638,247	\$ 626,147	\$ 737,674	\$ 812,469	\$ 852,271	+\$238,972	+39%
Summer, PSA	\$ 235,084	\$ 232,429	\$ 235,024	\$ 248,734	\$ 233,259	\$ 265,834	+\$30,750	+13%
<b>Total Faculty</b>	<b>\$ 4,526,978</b>	<b>\$ 4,914,722</b>	<b>\$ 5,336,140</b>	<b>\$ 5,659,415</b>	<b>\$ 5,838,608</b>	<b>\$ 6,273,246</b>	<b>+\$1,746,268</b>	<b>+39%</b>
GA/TA	\$ 391,936	\$ 401,952	\$ 405,936	\$ 444,936	\$ 554,196	\$ 683,788	+\$291,852	+74%
<b>Total</b>	<b>\$ 4,918,914</b>	<b>\$ 5,316,674</b>	<b>\$ 5,742,076</b>	<b>\$ 6,104,350</b>	<b>\$ 6,392,804</b>	<b>\$ 6,957,035</b>	<b>+\$2,038,121</b>	<b>+41%</b>

*Costs Per Student FTE*

FT Faculty	\$ 4,066	\$ 4,518	\$ 5,005	\$ 5,108	\$ 5,228	\$ 5,509	+\$1,442	+35%
PT, Adj, Summ, PSA	\$ 856	\$ 927	\$ 932	\$ 1,030	\$ 1,075	\$ 1,121	+\$265	+31%
<b>Total Faculty</b>	<b>\$ 4,922</b>	<b>\$ 5,445</b>	<b>\$ 5,937</b>	<b>\$ 6,139</b>	<b>\$ 6,303</b>	<b>\$ 6,630</b>	<b>+\$1,708</b>	<b>+35%</b>
GA/TA	\$ 395	\$ 428	\$ 439	\$ 465	\$ 570	\$ 686	+\$290	+73%

**Extended Campus Faculty and GA/TA Salaries**

	FY13	FY14	FY15	FY16	FY17	FY18	5- Year Change	
FT Faculty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+\$0	+0%
PT, Adjunct	\$ 62,321	\$ 68,120	\$ 103,072	\$ 110,651	\$ 115,066	\$ 99,858	+\$37,537	+60%
Summer, PSA	\$ 41,695	\$ 35,427	\$ 44,520	\$ 56,712	\$ 67,846	\$ 86,742	+\$45,047	+108%
<b>Total Faculty</b>	<b>\$ 104,016</b>	<b>\$ 103,547</b>	<b>\$ 147,592</b>	<b>\$ 167,362</b>	<b>\$ 182,912</b>	<b>\$ 186,600</b>	<b>+\$82,584</b>	<b>+79%</b>
GA/TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+\$0	+0%
<b>Total</b>	<b>\$ 104,016</b>	<b>\$ 103,547</b>	<b>\$ 147,592</b>	<b>\$ 167,362</b>	<b>\$ 182,912</b>	<b>\$ 186,600</b>	<b>+\$82,584</b>	<b>+79%</b>

*Costs Per Student FTE*

FT Faculty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+\$0	+0%
PT, Adj, Summ, PSA	\$ 1,199	\$ 2,361	\$ 4,951	\$ 3,934	\$ 3,275	\$ 3,037	+\$1,838	+153%
<b>Total Faculty</b>	<b>\$ 1,199</b>	<b>\$ 2,361</b>	<b>\$ 4,951</b>	<b>\$ 3,934</b>	<b>\$ 3,275</b>	<b>\$ 3,037</b>	<b>+\$1,838</b>	<b>+153%</b>
GA/TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	+\$0	+0%

\*NOTE: Course level is from Banner and is the level at which the credits were applied to the student's record; 500-level courses may be UG or GR