

TO: UNC Faculty

FROM: Britney Kyle, Faculty Senate Chair

RE: Salary Equity Committee Report on Compensation Distribution

DATE: November 11, 2024

The following document contains details on the compensation distribution for 2022-2023 (FY23) and will be made available on the Faculty Senate website under Salary Reports. These data were provided to Salary Equity Committee by HR. The data were delayed due to turnover in HR and the need for data corrections.

The report contains five sections:

- Section One FY23 Faculty Compensation Outcomes Summary
- Section Two FY23 Faculty Compensation Outcomes Data
- Section Three FY23 Staff Compensation Outcomes Summary
- Section Four FY23 Classified Staff Compensation Outcomes Data
- Section Five FY23 Professional Administrative Staff Compensation Outcomes Data

Please note: FY23 refers to July 1, 2022 – June 30, 2023. The data included in this report were captured on October 31, 2022.

Faculty Outcomes Summary FY23: 11/01/2021-10/31/2022

	Ме	dian Perce	nt of CUPA	A by Rank		
					% of	
		% of			TLBal	
		TLBal	Median %	Salary	Salary	Median %
Rank	Count	Count	of CUPA	Increase (\$)	Increase	Increase
Professor	177	39.7%	89.5%	877,909	46.4%	4.2%
Associate Professor	126	28.3%	87.1%	586,368	31.0%	6.5%
Assistant professor	93	20.9%	89.5%	260,683	13.8%	4.9%
Instructor/Lecturer	50	11.2%	93.9%	165,326	8.7%	5.7%
All	446	100%	89.0%	1,890,286	100%	5%

	Med	lian Percen	t of CUPA	by College		
					% of	
		% of			TLBal	
		TLBal	Median %	Salary	Salary	Median %
College	Count	Count	of CUPA	Increase (\$)	Increase	Increase
EB	90	20.2%	88.8%	444,551	23.5%	5.8%
HS	107	24.0%	89.0%	368,149	19.5%	5.5%
MB	31	7.0%	93.6%	240,182	12.7%	2.4%
NH	128	28.7%	88.9%	528,677	28.0%	4.8%
LB	18	4.0%	96.2%	68,691	3.6%	4.7%
PV	72	16.1%	88.9%	240,037	12.7%	4.7%
All	446	100%	89.0%	1,890,286	100%	5%

		Median P	Percent of C	CUPA by Rank	and Colleg	e		
	Prof	essor	Associa	te Professor	Assistan	t Professor	Instructor	r/Lecturer
College		Median % of CUPA		Median % of CUPA		Median % of CUPA		Median % of CUPA
EB	37	88.9%	28	87.1%	21	89.5%	4	82.9%
HS	45	90.7%	27	87.1%	18	90.4%	17	96.3%
MB	12	93.5%	9	97.8%	8	92.6%	2	111.8%
NH	45	88.9%	40	87.4%	20	88.9%	23	92.4%
LB	4	100.6%	5	94.8%	7	95.8%	2	91.6%
PV	34	90.2%	17	87.1%	19	88.9%	2	95.0%
All	177	89.5%	126	87.1%	93	89.5%	50	93.9%

Cour	nt by CUPA	Comparis	on Level b	y College	
College	<92.5%	92.5-95%	95-97.5%	97.5-100%	>100%
EB	73	3	5	1	8
HS	69	17	4	4	13
MB	11	7	2	2	9
NH	97	8	7	8	8
LB	3	3	4	2	6
PV	60	5	1	0	6
All	313	43	23	17	50

Cou	Int by CUP	A Compari	son Level I	by Rank	
College	<92.5%	92.5-95%	95-97.5%	97.5-100%	>100%
Professor	120	18	8	7	24
Associate Professor	106	8	2	5	5
Assistant Professor	65	12	8	1	7
Instructor/Lecturer	22	5	5	4	14
All	313	43	23	17	50

Notes: UNC Salary Data 11/01/2021 - 10/31/2022 CUPA: FY21-22

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure			Starting Salary 11-1- 21	Mid-Year Increase 1-1-22	Increase	Parity 8-1- 22	Promo	OTHER Change Amount	Salary	Ending Salary		CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
EB	130201	Bilingual & Multilingual Ed	Assistant Professor	1	Tenure Track	1.00	1.00	55,000						-	55,000	0.0%	59,210	92.89%		
EB EB		Bilingual & Multilingual Ed Bilingual & Multilingual Ed	Associate Professor Professor	(Tenure Track Tenured	1.00	1.00	64,000 68,550	- 1,500	- 1,750	2,258		-	- 5,508	64,000 74,058	0.0%	63,533 77,947	100.74% 95.01%		1313
EB		Bilingual & Multilingual Ed	Professor	e	Tenured	1.00	1.00	79,775	1,500	1,750	2,200		-	3,250	83,025	4.1%	81,336	102.08%		1601
EB		Bilingual & Multilingual Ed Bilingual & Multilingual Ed	Professor Professor	11	Tenured	1.00	1.00	86,175	1,500	-	-			1,500	87,675	1.7% 3.6%	85,573	102.46%		1302
EB	130201	Bilingual & Multilingual Ed	Professor	18	Tenured	1.00	1.00	90,578	1,500	1,750			-	3,250	93,828	3.6%	92,351	101.60%		1302
EB	130301	Curriculum & Instruction	Associate Professor	1	Tenured	1.00	1.00	59,649	1,500	1,650	2,760		-	5,910	65,559	9.9%	76,100	86.15%		3105
EB	130401	Educational Leadership & Admin	Assistant Professor	() Tenure Track	1.00	1.00	64,000					-	-	64,000	0.0%	63,894	100.17%		1304
EB	130401	Educational Leadership & Admin	Assistant Professor	1	Contract Renewable	1.00	1.00	55,000	1,500	1,400				2,900	57,900	5.3%	64,553	89.69%		
EB	130401	Educational Leadership & Admin	Associate Professor	1	Tenure Track	1.00	1.00	64,800	1,500	1,650	2,147		-	5,297	70,097	8.2%	80,477	87.10%		1304
EB	120401	Educational Leadership & Admin	Associate Professor		Tenured	1.00	1.00	66.917	1.500	1,650	752			3,902	70.819	5.8%	81.298	87.11%		1304
EB		Educational Leadership & Admin	Professor		Tenured	1.00	1.00	86,535	1,500	1,650	152		-	3,902	89,785	3.8%	97,151	92.42%		1304
EB	130406	Higher Ed/Higher Ed Admin	Assistant Professor	1	Contract Renewable	1.00	1.00	55,000	1,500					1,500	56,500	2.7%	64,553	87.53%		1304
EB EB		Educ/InstructionalMediaDesign Educ/InstructionalMediaDesign	Associate Professor Professor	11) Tenured Tenured	1.00 1.00	1.00 1.00	57,200 83,707	1,500 1,500	1,400 1,750		3,000	-	5,900 3,250	63,100 86,957	10.3% 3.9%	69,712 85,702	90.52% 101.46%	Promo - Assistant Salary	1305 1305
EB EB		Social & Phil Found of Educ Social & Phil Found of Educ	Associate Professor Professor		Tenured Tenured	1.00 1.00	1.00 1.00	55,414 68,720	1,500 1,502	1,400 1,750	8,248	3,000	-	5,900 11,500	61,314 80,220	10.6% 16.7%	66,474 84,433	92.24% 95.01%	Promo - Assistant Salary	1309 1309
EB	131001	Special Education, General	Assistant Professor	() Tenure Track	1.00	1.00	57,200					-	-	57,200	0.0%	64,005	89.37%		1310
EB	131001	Special Education, General	Assistant Professor	3	Tenure Track	1.00	1.00	59,200	1,500					1,500	60,700	2.5%	65,985	91.99%		1310
EB	131001	Special Education, General	Associate Professor	(Tenured	1.00	1.00	60,612	1,500	1,400		3,000		5,900	66,512	9.7%	72,364	91.91%	Promo - Assistant Salary	1310
EB	131001	Special Education, General	Associate Professor	3	Tenured	1.00	1.00	62,344	1,500	1,650			-	3,150	65,494	5.1%	74,602	87.79%		1310
EB	131001	Special Education, General	Associate Professor	e	Contract Renewable	1.00	1.00	61,839	1,500	1,650	1,974		-	5,124	66,963	8.3%	76,840	87.15%		1310
EB		Special Education, General	Professor		Tenured	1.00	1.00	92,114	1,500	1,750			-	3,250	95,364	3.5%	99,276	96.06%		1310
EB	131003	EducTeachHearingImpair/Deaf	Professor	14	Tenured	1.00	1.00	90,258	1,500	1,750			-	3,250	93,508	3.6%	97,403	96.00%		1310
EB	131004	Educ/Teaching Gifted/Tal	Associate Professor) Tenured	1.00	1.00	60,612	1,500	1,400		3,000		5,900	66,512	9.7%	72.364	01 01%	Promo - Assistant Salary	1310
EB		Educ/TeachingEmotionalDisturb	Professor	6	Tenured	1.00	1.00	77,593	1,500	1,400	751	3,000	-	4,001	81,594	9.7% 5.2%	91,784	88.90%	Plomo - Assistant Salary	1310
EB	131009	Educ/TeachingVisionImpair	Professor	5	Tenured	1.00	1.00	74,118	1,500	1,750	1,753			5,003	79,121	6.8%	88,974	88.93%		1310
EB EB		Educ/TeachingVisionImpair Educ/TeachSpecificLearnDisabl	Professor Professor	9 	Tenured Tenured	1.00	1.00	78,416 74,118	1,500 1,500	1,750 1,750	752 1,753		-	4,002 5,003	82,418 79,121	5.1% 6.8%	92,720 88,974	88.89% 88.93%		1310 1310
EB EB		Educ/Teach Early Child SpecEd Educ/Teach Early Child SpecEd	Associate Professor Professor	4	Tenured	1.00 1.00	1.00 1.00	61,035 139,195	1,500 1,500	1,650 1,750	156		-	4,615 3,250	65,650 142,445	7.6% 2.3%	75,348 93,657	87.13% 152.09%		1310 1310
EB	131101	CounselorEd/SchoolCounsel/Guid	Associate Professor	1	Tenured	1.00	1.00	58,200	1,500					1,500	59,700	2.6%	74,185	80.47%		4228
		Elementary Education&Teaching	Assistant Professor	1	Contract Renewable	1.00	1.00	51,000	4,600	1,400				6,000	57,000	11.8%	61,613	92.51%		
EB	131202	Elementary Education&Teaching	Assistant Professor	3	Contract Renewable	1.00	1.00	52,200	1,500	1,400	779		-	3,679	55,879	7.0%	62,870	88.88%		1312
EB	131202	Elementary Education&Teaching	Assistant Professor	e	Contract Renewable	1.00	1.00	53,224	1,500	1,400	1,415		-	4,315	57,539	8.1%	64,756	88.85%		1312
EB	131202	Elementary Education&Teaching	Associate Professor	4	Tenured	.60	1.00	18,187	1,500	1,650				46,210	64,397	254.1%	73,910	87.13%	Off Sabbatical	1312
EB	131202	Elementary Education&Teaching	Associate Professor	4	Tenured	1.00	1.00	60,624	1,500	1,650	623			3,773	64,397	6.2%	73,910	87.13%		1312
EB	131202	Elementary Education&Teaching	Associate Professor	11	Tenured	1.00	1.00	63,136	1,500	1,650	2,618		-	5,768	68,904	9.1%	77,569	88.83%		1312
EB		Elementary Education&Teaching	Professor		Tenured	1.00	1.00	69,469	1,500	1,750	2,689		-	5,939	75,408	8.5%	84,807	88.92%		1312
EB	131210	Early Childhood Ed & Teaching	Assistant Professor	ŧ	Contract Renewable	1.00	1.00	57,457	1,500	1,400				2,900	60,357	5.0%	64,127	94.12%		1312
EB	131315	Reading Teacher Education	Associate Professor	0) Tenured	1.00	1.00	53,867	1,500	1,400		3,000	-	9,233	63,100	17.1%	73,216	86.18%	Promo - Assistant Salary	1313

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE		Starting Salary 11-1- 21	Mid-Year Increase 1-1-22		Parity 8-1- 22	Promo	OTHER Change Amount		Ending Salary	Percent Increase	CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
3																				
EB	131315	Reading Teacher Education	Associate Professor	11	Tenured	1.00	.80	66,443	1,500	1,650	1,479			(9,585)	56,858	-14.4%	80,009	88.83%	FTE Change	1313
EB		Reading Teacher Education	Professor	0	Tenured	1.00	1.00	64,545	1,500	1,650	-	5,000	-	8,150	72,695	12.6%	81,442		Promo - Associate Salary	1313
EB	131315	Reading Teacher Education	Professor	7	Tenured	1.00	1.00	105,875	1,500	-	-			1,500	107,375	1.4%	87,776	122.33%		1313
EB	161601	American Sign Language (ASL)	Sr. Lecturer	5	Contract Renewable	1.00	1.00	48,280	1,500	1,200			-	2,700	50,980	5.6%	57,679	88.39%		1601
EB	270501	Statistics, General	Assistant Professor	1	Contract Renewable	1.00	1.00	59,000	1,500	1,400	8,600		-	11,500	70,500	19.5%	79,442	88.74%		
EB		Statistics, General	Assistant Professor		Contract Renewable	1.00	1.00	66,754	1,500	1,400	3,108		-	6,008	72,762	9.0%	81,874	88.87%		2705
EB	270501	Statistics, General	Professor	5	Tenured	1.00	1.00	68,431	1,500	1,750	2,949		-	6,199	74,630	9.1%	97,017	76.92%		1312
EB	270502	Mathematical Statistics&Proba	Assistant Professor	5	Tenure Track	1.00	1.00	60,200	1,500	1,400	8,600		-	11,500	71,700	19.1%	82,684	86.72%		1306
EB	270502	Mathematical Statistics&Proba	Professor	5	Tenured	1.00	1.00	85,056	1,500	1,750			-	3,250	88,306	3.8%	97,017	91.02%		1306
EB	422704	Experimental Psychology	Assistant Professor	4	Tenure Track	1.00	1.00	61,200	1,500	1,400			-	2,900	64,100	4.7%	71,090	90.17%		4201
EB	422704	Experimental Psychology	Assistant Professor	5	Contract Renewable	1.00	1.00	61,284	1,500	1,400				2,900	64,184	4.7%	71,794	89.40%		4201
EB	422704	Experimental Psychology	Associate Professor	0	Tenured	1.00	1.00	61,284	1,500	1,400		3,000	-	5,900	67,184	9.6%	78,629	85.44%	Promo - Assistant Salary	4201
EB	422704	Experimental Psychology	Associate Professor	2	Tenure Track	1.00	1.00	63,489	1,500	1,650			-	3,150	66,639	5.0%	80,250	83.04%		4201
EB	422704	Experimental Psychology	Associate Professor	4	Tenured	1.00	1.00	64,812	1,500	1,650			-	3,150	67,962	4.9%	81,871	83.01%		4201
EB	422704	Experimental Psychology	Associate Professor	4	Tenured	1.00	1.00	64,812	1,500	1,650	424			3,575	68,387	5.5%	81,871	83.53%		4201
EB	422704	Experimental Psychology	Professor	0	Tenured	1.00	1.00	79,691	1,500	1,650	-	5,000	-	8,150	87,841	10.2%	104,757		Promo - Associate Salary	4201
EB		Experimental Psychology	Professor	4	Tenured	1.00	1.00	76,291	1,500	1,750	3,098		-	6,348	82,639	8.3%	109,413	75.53%		4201
EB EB		Experimental Psychology Experimental Psychology	Professor Professor	5	Tenured Tenured	1.00	1.00	79,533 79.533	1,500 1,500	1,750	725 725		-	3,975 3.975	83,508 83,508	5.0% 5.0%	110,577 110,577	75.52%		4201 4201
EB		Experimental Psychology	Professor	9	Tenured	1.00	1.00	86,586	1,500	1,750	203		-	3,453	90,039	4.0%	115,233	78.14%		4201
EB		Experimental Psychology	Professor	12	Tenured	1.00	1.00	91,567	1,500	1,750			-	3,250	94,817	3.5%	118,725	79.86%		4201
EB		Experimental Psychology	Professor		Tenured	1.00	1.00	93,355	1,500					1,500	94,855	1.6%	121,053	78.36%		4201
EB		Experimental Psychology	Professor		Tenured	1.00	1.00	96,179	1,500	1,750			-	3,250	99,429	3.4%	124,545	79.83%		4201
EB EB		Experimental Psychology Experimental Psychology	Professor Sr. Lecturer	23	Tenured Contract Renewable	1.00	1.00	101,839 52,706	1,500	1,750			-	3,250	105,089 54,206	3.2%	131,528 64,980	79.90% 83.42%		4201
EB				,				55,327	1,500					1,500	55,327	0.0%	64,155	86.24%		4201
EB		Counseling Psychology	Assistant Professor Assistant Professor		Contract Renewable Tenure Track	1.00	1.00	52,000	1,880	1,400	2,720			6,000	55,327	11.5%	64,816	89.48%		
		Counseling Psychology									2,720		-							
EB	422803	Counseling Psychology	Assistant Professor	1	Tenure Track	1.00	1.00	52,000	4,600	1,400			-	6,000	58,000	11.5%	64,816	89.48%		4228
EB	422803	Counseling Psychology	Associate Professor	0	Contract Renewable	1.00	1.00	57,284	1,500	1,400		3,000	-	5,900	63,184	10.3%	75,382	83.82%	Promo - Assistant Salary	4201
50	400000	O	A		T	1.00	1.00	50.000	4 500	4 050	4 000			0.400		44.00/	70.450	07.400/		4000
EB	422803	Counseling Psychology	Associate Professor	1	Tenure Track	1.00	1.00	58,200	1,500	1,650	4,986		-	8,136	66,336	14.0%	76,159	87.10%		4228
EB	422803	Counseling Psychology	Associate Professor	2	Contract Renewable	.60	.60	42,585	1,500	1,650			-	2,550	45,135	6.0%	76,936	97.78%		4228
FD	400000	Courseling Developer	Associate Professor		Tenure Track	1.00	1.00	04.000	4 500	4 050	0.004			5 70 4	07.000	0.49/	70.000	07.440/		4000
EB	422603	Counseling Psychology	Associate Professor	2	Tenure Track	1.00	1.00	61,236	1,500	1,650	2,634		-	5,784	67,020	9.4%	76,936	87.11%		4228
EB	422803	Counseling Psychology	Associate Professor	6	Tenured	1.00	1.00	61,767	1,500	1,650	1,793		-	7,988	69,755	12.9%	80,044	87.15%		4228
EB		Counseling Psychology	Professor	3	Tenured	1.00		78,445	1,500	1,750			-	3,250	81,695	4.1%	95,155			4228
EB		Counseling Psychology	Professor		Tenured	1.00		80,150	1,500	1,750	3,037		-	6,287	86,437	7.8%		88.93%		4228
		Counseling Psychology	Professor		Tenured	1.00			1,500	1,750	2.640		-	3,250		3.9%	100,271			4228
EB EB		Counseling Psychology School Psychology	Professor Assistant Professor	1/	Tenured Contract Renewable	1.00	1.00	90,382 57,000	1,500	1,750 1,400	3,610		-	6,860 2,900	97,242 59,900	7.6% 5.1%	109,479 64,816	88.82% 92.42%		4228
EB		School Psychology School Psychology	Assistant Professor	1	Contract Renewable	1.00	1.00	57,000	1,500	1,400				2,900	59,900	5.1%	64,816	92.42%		4228
EB	422805	School Psychology School Psychology	Professor	1	Tenured	1.00	1.00	71,947	1,500	1,400	7,639		-	10,889	82,836	5.1%	93,108			4228
EB	422805	School Psychology	Professor	16	Tenured	1.00	1.00	89,529	1,500	1,750	(1,750)			6,813	96,342	7.6%	108,456			4228
EB		School Psychology	Professor		Tenured	1.00	1.00	97,203						-	97,203	0.0%	117,665	82.61%		4228
EB	450102	Rsrch Methdlgy&Quantv Methds	Associate Professor	0	Tenured	1.00	1.00	60,200	1,500	1,400		3,000	-	5,900	66,100	9.8%	77,548	85.24%	Promo - Assistant Salary	1306
EB		Rsrch Methdlgy&Quantv Methds	Associate Professor		Tenured	1.00	1.00	63,650	1,500	1,650	3,380		-	6,530	70,180	10.3%	79,147	88.67%		1306
EB		Rsrch Metholgy&Quantv Methols	Professor		Tenured	.60		54,291	1,500	1,750				39,444	93,735	72.7%	102,710		Off Sabbatical	1306
EB	510299	CommDisordersSciences&SvcsOthr	Assistant Professor	4	Tenure Track	1.00	1.00	63,200	-	1,400			-	(13,910)	49,290	-22.0%	66,895	73.68%	Left mid-year	1601

	CIP	CIP		Years in		Starting		Starting Salary 11-1-	Mid-Year		Parity 8-1-		OTHER Change	Total Salary	Ending		CUPA Median Adj	Final % of Adj CUPA		Brovioue
College	Code	Desc	Rank	Rank	Tenure	FTE		21	1-1-22	8-1-22	22	Promo			Ending Salary		for YIR	Median	Notes	Previous CIP
EB	510299	CommDisordersSciences&SvcsOthr	Lecturer	1	Contract Renewable	1.00	1.00	45,280	1,500	1,200			-	2,700	47,980	6.0%	58,267	82.34%		1601
EB	510299	CommDisordersSciences&SvcsOthr	Professor	0	Tenured	1.00	1.00	81,996	1,500	1,650	-	5,000	-	8,150	90,146	9.9%	93,076	96.85%	Promo - Associate Salary	1601
EB	510299	CommDisordersSciences&SvcsOthr	Sr. Lecturer	1	Contract Renewable	1.00	1.00	47,280	1,500	1,200				2,700	49,980	5.7%	67,371	74.19%		1601
HS	050299	EthnicCultMinorityGenderStudy	Assistant Professor	1	Tenure Track	1.00	1.00	54,200	1,500	1,400			-	2,900	57,100	5.4%	66,989	85.24%		1601
HS	050299	EthnicCultMinorityGenderStudy	Associate Professor	1	Tenured	1.00	1.00	57,730	1,500	1,650	823		-	3,973	61,703	6.9%	76,344	80.82%		1601
										4 050						10.000	=0.400			
HS HS		EthnicCultMinorityGenderStudy EthnicCultMinorityGenderStudy	Associate Professor Professor	-	Tenured Tenured	1.00 1.00	1.00 1.00	62,853 82,618	1,500 1,500	1,650 1,750	3,236 993		-	6,386 4,243	69,239 86,861	10.2% 5.1%	79,460 108,797	87.14% 79.84%		0502 1601
HS		EthnicCultMinorityGenderStudy CommStudies/SpeechCommRhetoric	Professor		Tenured	1.00	1.00	100,696	1,500	1,750	5,493	5 000	-	8,743	109,439	8.7%	108,797	100.59%	Promo - Associate Salary	0501
HS HS	090101	CommStudies/SpeechCommRnetoric	Professor Professor		Tenure Track Tenured	1.00	1.00	60,211 78,133	1,500 1,500	1,650 1,750	-	5,000	-	8,150 3,250	68,361 81,383	13.5% 4.2%	83,236 89,709	82.13% 90.72%	Promo - Associate Salary	0901
HS	090101		Professor	8	Tenured	1.00	1.00	80,905	1,500	1,750			-	3,250	84,155	4.0%	90,634	92.85%		0901
HS	090101	CommStudies/SpeechCommRhetoric	Professor	13	Tenured	1.00	1.00	85,237	1,500	1,750			-	3,250	88,487	3.8%	95,259	92.89%		0901
HS	090101	CommStudies/SpeechCommRhetoric	Professor	14	Tenured	1.00	1.00	86,097	1,500	1,750			-	3,250	89,347	3.8%	96,183	92.89%		0901
HS	090101		Professor		Tenured	1.00	1.00	96,666	1,500	1,750			-	3,250	99,916	3.4%	100,808	99.12%		0901
HS	090101	CommStudies/SpeechCommRhetoric	Professor	20	Tenured	1.00	1.00	97,615	1,500	1,750			-	3,250	100,865	3.3%	101,732	99.15%		0901
нs	090101	CommStudies/SpeechCommRhetoric	Sr. Lecturer	4	Contract Renewable	1.00	1.00	45,188	1,500					1,500	46,688	3.3%	56,550	82.56%		0901
HS		CommStudies/SpeechCommRhetoric	Sr. Lecturer	5	Contract Renewable	1.00	1.00	47.359	1,500	1,200				2,700	50,059	5.7%	57,046	87.75%		0901
				5									-							
HS	090401	Journalism	Assistant Professor	4	Contract Renewable	1.00	1.00	56,200	1,500	1,400				2,900	59,100	5.2%	64,155	92.12%		0904
HS	000404	Journalism	Associate Professor	4	Tenured	1.00	1.00	59,750	1 500	1,650				3,150	62,900	5.3%	71.460	88.02%		0904
пә	090401	Journalism	Associate Professor	1	Tenured	1.00	1.00	59,750	1,500	1,000				3,150	62,900	5.3%	7 1,460	00.02%		0904
нs	090401	Journalism	Associate Professor	7	Contract Renewable	1.00	1.00	64.299	1.500	1,650				3.150	67.449	4.9%	75.835	88.94%		0904
HS		Journalism	Professor	6	Tenured	1.00	1.00	75,093	1,500	.,				1,500	76,593	2.0%	90,275	84.84%		0904
HS	160101	ForeignLanguages/ModernLanguag	Associate Professor	0	Tenured	1.00	1.00	52,325	1,500	1,650	1,217		-	4,367	56,692	8.3%	70,117	80.85%		1601
								50.050		4 050	500					0.000				1001
HS	160101	ForeignLanguages/ModernLanguag	Associate Professor	2	Tenured	1.00	1.00	58,650	1,500	1,650	539		-	3,689	62,339	6.3%	71,563	87.11%		1601
HS	160101	ForeignLanguages/ModernLanguag	Associate Professor	2	Tenured	1.00	1.00	58,650	1,500	1,650	1,176			4,326	62,976	7.4%	72,286	87.12%		1601
110	100101	i oreiginzanguages/wouernzanguag	Associate i Tolessoi		Tenarea	1.00	1.00	30,030	1,500	1,000	1,170			4,320	02,970	7.470	12,200	07.1270		1001
нs	160101	ForeignLanguages/ModernLanguag	Associate Professor	4	Tenured	1.00	1.00	59,756	1,500	1,650	706		-	3,856	63,612	6.5%	73,009	87.13%		1601
HS	160101	ForeignLanguages/ModernLanguag	Associate Professor	7	Contract Renewable	1.00	.60	60,467	1,500	1,650	1,903		-	(21,155)	39,312	-35.0%	75,177	87.15%	Sabbatical	1601
HS	160101	ForeignLanguages/ModernLanguag	Instructor	1	Contract Renewable	1.00	1.00	43,500	1,500	1.200	107		_	2.807	46.307	6.5%	48.744	95.00%		
HS		ForeignLanguages/ModernLanguag	Professor	0	Tenured	1.00	1.00	83,650	1,500	1,650	-	5,000		8,150	91,800	9.7%	82,255		Promo - Associate Salary	1601
HS		ForeignLanguages/ModernLanguag	Professor	1	Tenured	1.00	1.00	64,757	1,500	1,750	5,986	0,000	-	9,236	73,993	14.3%	83,169	88.97%	Fromo Procontico octiony	1601
HS		ForeignLanguages/ModernLanguag	Professor	8	Tenured	1.00	1.00	77,308	1,500	1,750			-	3,250	80,558	4.2%	89,566	89.94%		1601
HS	220101		Assistant Professor	1	Tenure Track	1.00	1.00	44,000	1,500	1,400	6,041			8,941	52,941	20.3%	59,553	88.90%		2301
		English Lang & Lit, General		† '							0,041	L								
HS		English Lang & Lit, General	Lecturer	0	Contract Renewable	1.00	1.00	53,200	1,500	1,200			(12,200)	(10,700)	42,500	-20.1%	44,140	96.28%		2301
HS	230101	English Lang & Lit, General	Assistant Professor	4	Tenure Track	1.00	1.00	53,200	1,500	1,400			-	2,900	56,100	5.5%	61,376	91.40%		2301
HS	230101	English Lang & Lit, General	Assistant Professor	6	Tenure Track	1.00	1.00	53,720	1,500	1,400			-	2,900	56,620	5.4%	62,591	90.46%		2301
HS	230101	English Lang & Lit, General	Associate Professor	2	Tenured	1.00	1.00	57,650	1,500	1,650			-	3,150	60,800	5.5%	69,490	87.49%		2301
HS	230101	English Lang & Lit, General	Associate Professor	2	Tenured	1.00	1.00	57,650	1,500	1,650			-	3,150	60,800	5.5%	69,490	87.49%		2301
	000404	Facilists I among the Company	Associate Devices on		T	4.00	4.00	57.045	4 500	4 050	774			0.004	04 700	0.000	70.004	07.40%		0004
HS	230101	English Lang & Lit, General	Associate Professor	4	Tenured	1.00	1.00	57,845	1,500	1,650	774		-	3,924	61,769	6.8%	70,894	87.13%		2301
HS	230101	English Lang & Lit, General	Associate Professor	8	Tenured	1.00	1.00	60,040	1,500	1,650	1,050		_	4,200	64,240	7.0%	73,702	87.16%		2301
		gg, conora		Ĭ				20,010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000	1,000			1,200	, - 10			2		
HS	230101	English Lang & Lit, General	Associate Professor	12	Tenured	.50	.50	32,404	1,500	1,650				2,400	34,804	7.4%	74,404	93.55%		2301
HS		English Lang & Lit, General	Instructor	1	Contract Renewable	1.00	1.00	43,000	1,500	1,200			_	2,700	45,700	6.3%	44,604	102.46%		2301
		English Lang & Lit, General																		
HS			Instructor		Contract Renewable	1.00	1.00	43,000	1,500	1,200			-	2,700	45,700	6.3%	45,069	101.40%		2301
HS	230101	English Lang & Lit, General	Instructor	2	Contract Renewable	1.00	1.00	43,000	1,500	1,200		1		2,700	45,700	6.3%	45,069	101.40%		2301

	CIP	CIP		Years in		Starting	Ending	Starting Salary 11-1-	Mid-Year Increase		Parity 8-1-		OTHER Change	Total Salary	Ending	Percent	CUPA Median Adj	Final % of Adj CUPA		Previous
College		Desc	Rank		Tenure	FTE		21	1-1-22		22	Promo	Amount		Salary	Increase	for YIR		Notes	CIP
HS			Lecturer	4	Contract Renewable	1.00	1.00	40,000	1,500	1,200			-	2,700	42,700	6.7%	45,998	92.83%		2301
HS		English Lang & Lit, General	Professor		Tenured	1.00	1.00	63,993	1,500	1,750	2,499		-	5,749	69,742	9.0%	78,391	88.97%		2301
HS	230101		Professor		Tenured	1.00	1.00	78,750 68,972	1,500 1,500	1,750				1,500	80,250	1.9% 4.7%	80,975	99.10% 89.19%		2301 2301
HS HS		English Lang & Lit, General English Lang & Lit, General	Professor Professor		Tenured	1.00	1.00	71,895	1,500	1,750			-	3,250 3,250	72,222 75,145	4.7%	80,975 82,698	90.87%		2301
HS	230101	English Lang & Lit, General	Professor		Tenured	1.00	1.00	80,518	1,500	1,750			-	3,250	83,768	4.0%	88,728	94.41%		2301
HS	230101	English Lang & Lit, General	Professor		Tenured	1.00	1.00	80,518	1,500	1,750			-	3,250	83,768	4.0%	88,728	94.41%		2301
HS	230101		Professor		Tenured	1.00	1.00	89,167	1,500	1,750			-	3,250	92,417	3.6%	91,313	101.21%		2301
HS		English Lang & Lit, General	Professor		Tenured	1.00	1.00	92,664	1,500	1,750			-	3,250	95,914	3.5%	95,620	100.31%		2301
HS	261301	Ecology	Associate Professor	(Tenured	1.00	1.00	58,351	1,500	1,650	1,841	3,000	-	7,991	66,342	13.7%	81,085	81.82%	Promo - Assistant Salary	2613
HS	380101	Philosophy	Assistant Professor	4	Tenure Track	1.00	1.00	53,200	1,500	1,400	375		-	3,275	56,475	6.2%	63,547	88.87%		3801
нs	380101	Philosophy	Associate Professor	() Tenured	1.00	1.00	53,200	1,500	1,400		3,000	_	5.900	59.100	11.1%	70,477	83 86%	Promo - Assistant Salary	3801
HS	380201	Religion/Religious Studies	Professor		Tenured	1.00	1.00	128,146	1,500	1,750		-,	-	3,250	131,396	2.5%	85,306	154.03%		3802
HS		CriminalJustic/LawEnforceAdmin	Assistant Professor	() Tenure Track	1.00	1.00	54,000					-	_	54,000	0.0%	58,932	91.63%		4301
HS	430103	CriminalJustic/LawEnforceAdmin	Assistant Professor		Tenure Track	1.00	1.00	54,500	1,500	1,400			-	2,900	57,400	5.3%	59,540	96.41%		
HS	430103	CriminalJustic/LawEnforceAdmin	Assistant Professor		Tenure Track	1.00	1.00	54,700	1,500					1,500	56,200	2.7%	60,147	93.44%		2301
HS	430103	CriminalJustic/LawEnforceAdmin	Assistant Professor	6	Contract Renewable	1.00	1.00	51,545	1,500					1,500	53,045	2.9%	62,578	84.77%		4301
HS	430103	CriminalJustic/LawEnforceAdmin	Assistant Professor	16	Contract Renewable	1.00	1.00	59,433	1,500					1,500	60,933	2.5%	62,578	97.37%		4301
HS	430103	CriminalJustic/LawEnforceAdmin	Associate Professor		Tenured	1.00	1.00	60,937	1,500	1,650	892		-	4,042	64,979	6.6%	74,602	87.10%		4301
HS	430103	CriminalJustic/LawEnforceAdmin	Associate Professor	:	Tenured	1.00	1.00	60,013	1,500	1,650	2,232		-	6,306	66,319	10.5%	76,124	87.12%		4301
HS	430103	CriminalJustic/LawEnforceAdmin	Instructor		Contract Renewable	1.00	1.00	51,000	1,500	1,200			-	2,700	53,700	5.3%	47,514	113.02%		4301
HS		Criminal Justic/LawEnforceAdmin	Professor		Tenured	1.00	1.00	62,183	1,500	1,650	-	5,000	-	8,150	70,333	13.1%			Promo - Associate Salary	4301
HS		Anthropology	Assistant Professor) Tenure Track	1.00	1.00	58,600					-	_	58,600	0.0%	63,326	92.54%		
HS	450201	Anthropology	Assistant Professor	4	Tenure Track	1.00	1.00	54,700	1,500	1,400	1,000		-	3,900	58,600	7.1%	65,938	88.87%		4502
HS	450204		Associate Professor		2 Tenured	1.00	.60	58,150	1,500	1,650	651			(20,979)	37,171	-36.1%	71,117	07 140/	Cabbatian	4502
по	430201	Anthropology	Associate Professor		Tendred	1.00	.00	58,150	1,500	1,050	001			(20,979)	57,171	-30.1%	71,117	07.1170	Sabbatical	4302
HS	450201	Anthropology	Associate Professor	4	Tenured	1.00	1.00	59,275	1,500	1,650	790		-	3,940	63,215	6.6%	72,553	87.13%		4502
HS		Anthropology	Professor	(Tenured	1.00	1.00	59,880	1,500	1,650	-	5,000	-	8,150	68,030	13.6%	85,954		Promo - Associate Salary	4502
HS	450201	Anthropology	Professor	2	2 Tenured	1.00	1.00	71,249	1,500	1,750	3,661		-	6,911	78,160	9.7%	87,864	88.96%	· · · · · ·	4502
HS	450201	Anthropology	Professor	~	3 Tenured	1.00	1.00	89,224	1,500	1,750			-	3,250	92,474	3.6%	88,819	104.12%		4502
HS	450201	Anthropology	Sr. Lecturer	6	Contract Renewable	1.00	1.00	43,029	1,500					(20,164)	22,865	-46.9%	53,070	43.08%	Went part time prior to leaving.	4502
HS	450601	Economics, General	Assistant Professor	2	Contract Renewable	1.00	1.00	76,200	1,500	1,400	3,589		-	6,489	82,689	8.5%	93,025	88.89%		4506
HS	450601	Economics, General	Assistant Professor	4	Tenure Track	1.00	1.00	80,700	1,500	1,400	743		-	3,643	84,343	4.5%	94,905	88.87%		4506
HS	450601	Economics, General	Lecturer	24	Contract Renewable	1.00	1.00	80,964	1,500					1,500	82,464	1.9%	60,320	136.71%		4506
HS	450601	Economics, General	Professor		Tenured	1.00	1.00	93,984	1,500	1,750	4,164		1	7,414	101,398	7.9%	114,013	88.94%		4506
HS		Economics, General	Professor		Tenured	1.00	1.00	102,559	1,500	1,750	.,		-	3,250	105,809	3.2%	116,438	90.87%		4506
HS	450701	Geography	Associate Professor	(Tenured	1.00	1.00	57,200	1,500	1,400		3,000	-	5,900	63,100	10.3%	74,830	84.32%	Promo - Assistant Salary	4507
HS	450701	Geography	Associate Professor		Tenured	1.00	1.00	60,813	1,500	1,650	3,245			6,395	67,208	10.5%	77,144	87.12%		4507
HS	450704	Geography	Lecturer	.	Contract Renewable	1.00	1.00	46,000	1,500					1,500	47,500	3.3%	51,732	91.82%		
HS HS		Geography	Professor		Tenured	1.00	1.00	46,000 72,836	1,500	1,750	6,022		-	9,272	47,500 82,108	3.3%	92,290	91.82% 88.97%		4507
HS	450701		Professor		Tenured	.60	1.00	46,908	1,500	1,750	3,355			37,877	84,785	80.7%	95,333		Off Sabbatical	4507
HS	450701		Professor		Tenured	1.00	1.00	86,587	1,500	1,750	3,873		-	7,123	93,710	8.2%	105,475	88.85%		4507
HS		Geography	Professor		Tenured	1.00	1.00	89,109	1,500		.,			1,500	90,609	1.7%	108,517	83.50%		4507
HS		Political Sci&Gov, General	Assistant Professor		Tenure Track	1.00	1.00	50,000	1,500	1,400	2,246		-	5,146	55,146	10.3%	62,033	88.90%		4510
HS		Political Sci&Gov, General	Associate Professor	<u> </u>	Tenured	1.00	1.00	58,700	1,500	1,650	1,753	E 000		4,903	63,603	8.4%	73,021	87.10%	Drama Assasiata Calance	4510
HS HS		Political Sci&Gov, General Political Sci&Gov, General	Professor		Tenured	1.00	1.00	62,840	1,500	1,650	-	5,000	-	8,150	70,990	13.0%	85,532		Promo - Associate Salary	4510
HS HS		Political Sci&Gov, General Political Sci&Gov, General	Professor Professor		Tenured Tenured	1.00	1.00	84,109 97,597	1,500 1,500	1,750 1,750			-	3,250 3,250	87,359 100,847	3.9% 3.3%	93,134 107,390	93.80% 93.91%		4510 4510
10	-01001	i ontoai oolooov, General	10163301	23		1.00	1.00	31,081	1,000	1,750				3,200	100,047	3.3%	107,390	33.81%		4010
HS	451101	Sociology	Associate Professor	(Tenured	1.00	1.00	53,200	1,500	1,400		3,000	-	5,900	59,100	11.1%	70,260	84.12%	Promo - Assistant Salary	4511

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE		Starting Salary 11-1- 21	Mid-Year Increase 1-1-22		Parity 8-1- 22	Promo	OTHER Change Amount	Total Salary Increase	Ending Salary		CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
LIC.	451101	Casialasu	Associate Desfaces		Tanunad	1.00	1.00	50 704	4 500	4 650	007			4.027	60 744	C 01/	70 457	07 400/		4544
HS	451101	Sociology	Associate Professor	4	Tenured	1.00	1.00	59,704	1,500	1,650	887		-	4,037	63,741	6.8%	73,157	87.13%		4511
HS		Sociology Sociology	Instructor Professor	1	Contract Renewable Tenured	1.00	1.00	46,000	1,500	1,200	1 700		-	2,700	48,700	5.9%	43,968	110.76%		4511
		Sociology	Professor Professor	5	Tenured	1.00	1.00	74,078 76,347	1,500 1,500	1,750 1,750	1,788 1,202		-	5,038 4,452	79,116 80,799	6.8% 5.8%	88,948 90,861	88.95% 88.93%		4511 4511
HS		Sociology	Professor		Tenured	1.00	1.00	92,242	1,500	1,750			-	3,250	95,492	3.5%	104,251	91.60%		4511
HS	451101	Sociology	Sr. Lecturer	1	Contract Renewable	1.00	1.00	49,000	1,500	1,200			-	2,700	51,700	5.5%	50,838	101.70%		4511
HS	451101	Sociology	Sr. Lecturer	4	Contract Renewable	1.00	1.00	49,049	1,500	1,200			-	2,700	51,749	5.5%	52,212	99.11%		4511
HS	540101	History, General	Assistant Professor	0	Tenure Track	1.00	1.00	54,700					-	-	54,700	0.0%	58,146	94.07%		
HS	540101	History, General	Assistant Professor	4	Tenure Track	1.00	1.00	53,200	1,500					1,500	54,700	2.8%	60,543	90.35%		5401
нѕ	540101	History, General	Associate Professor	1	Tenured	1.00	1.00	56,720	1,500	1,650	889		_	4,039	60,759	7.1%	69,756	87.10%		5401
HS	540101	History, General	Associate Professor	5	Tenured	1.00	1.00	59,480	1,500					1,500	60,980	2.5%	72,604	83.99%		5401
HS		History, General	Instructor	1	Contract Renewable	1.00	1.00	38,000	1,500	1,200			-	2,700	40,700	7.1%	43,178	94.26%		
HS	540101		Lecturer	3	Contract Renewable	1.00	1.00	39,000	1,500	1,200			-	2,700	41,700	6.9%	44,077	94.61%		5401
HS HS	540101 540101	History, General History, General	Professor Professor	0	Tenured Tenured	1.00	1.00	59,480 66,085	1,500 1,500	1,650 1,750	- 4,451	5,000	-	8,150 7,701	67,630 73,786	13.7% 11.7%	82,025 82,936	82.45% 88.97%	Promo - Associate Salary	5401 5401
HS	540101		Professor	2	Tenured	1.00	1.00	68,648	1,500	1,750	2,690		-	5,940	74,588	8.7%	83,848	88.96%		5401
HS	540101	History, General	Professor		Tenured	.60	1.00	41,641	1,500	1,750	2,739			33,749	75,390	81.0%	84,759		Off Sabbatical	5401
HS	540101		Professor		Tenured	1.00	1.00	86,706	1,500	1,750			-	3,250	89,956	3.7%	96,607	93.12%		5401
HS	540101		Professor	18		1.00	.60	88,438	1,500	1,750				(33,425)	55,013	-37.8%	98,430		Sabbatical	5401
HS	540101		Professor	23	Tenured	1.00	1.00	92,774	1,500	1,750			-	3,250	96,024	3.5%	102,987	93.24%		5401
LB		Library Science/Librarianship	Assistant Professor	1	Contract Renewable	1.00	1.00	55,000	1,500	4 400				1,500	56,500	2.7%	59,994	94.18%		
LB		Library Science/Librarianship	Assistant Professor	1	Tenure Track	1.00	1.00	59,200	1,500	1,400				2,900	62,100	4.9%	59,994	103.51%		
LB		Library Science/Librarianship	Assistant Professor		Tenure Track	1.00	1.00	62,200	1,500	4 400				1,500	63,700	2.4%	60,606	105.11%		
LB		Library Science/Librarianship	Assistant Professor		Tenure Track	1.00	1.00	56,200	1,500	1,400				2,900	59,100	5.2%	61,218	96.54%		
LB		Library Science/Librarianship	Assistant Professor		Tenure Track	1.00	1.00	56,245	1,500	1,400				2,900	59,145	5.2%	62,442	94.72%		
LB		Library Science/Librarianship	Assistant Professor		Tenure Track	1.00	1.00	57,004	1,500	1,400				2,900	59,904	5.1%	63,055	95.00%		
LB	250101	Library Science/Librarianship	Assistant Professor	6	Tenure Track	1.00	1.00	57,490	1,500	1,400				2,900	60,390	5.0%	63,055	95.77%		
LB	250101	Library Science/Librarianship	Associate Professor	1	Tenured	1.00	1.00	64,596	1,500	1,650				3,150	67,746	4.9%	71,456	94.81%		
LB	250101	Library Science/Librarianship	Associate Professor	2	Tenure Track	1.00	1.00	60,650	1,500					1,500	62,150	2.5%	72,185	86.10%		
	250404	Library Science/Librarianship	Associate Professor	2	Tanunad	1.00	1.00	60.006	4 500	4.650				2 450	6E 406	E 40/	70.014	00 749/		
LB	250101	Library Science/Librarianship	Associate Professor	3	Tenured	1.00	1.00	62,286	1,500	1,650				3,150	65,436	5.1%	72,914	89.74%		
LB	250101	Library Science/Librarianship	Associate Professor	3	Tenured	1.00	1.00	69,290	1,500	1,650				3,150	72,440	4.5%	72,914	99.35%		
LB	250101	Library Science/Librarianship	Associate Professor	13	Tenured	1.00	1.00	70,990	1,500	1,650				3,150	74,140	4.4%	77,289	95.93%		
LB		Library Science/Librarianship	Lecturer	0		1.00	1.00	41,468	1,500	1,200				2,703	44,171	6.5%	53,834	82.05%		
LB		Library Science/Librarianship	Lecturer	7	Contract Renewable	.50	.75	20,735	-	1,200	78			23,138	43,873	111.6%	57,800	101.21%	FTE	
LB	250101	Library Science/Librarianship	Professor		Tenured	1.00	1.00	74,848	1,500	1,750				3,250	78,098	4.3%	77,737	100.46%		
LB		Library Science/Librarianship	Professor		Tenured	1.00	1.00	77,452	1,500	4 750				1,500	78,952	1.9%	79,427	99.40%		_
LB LB		Library Science/Librarianship Library Science/Librarianship	Professor Professor	4	Tenured Tenured	1.00	1.00	77,452 77,640	1,500 1,500	1,750 1,750				3,250 3,250	80,702 80,890	4.2%	79,427 80,272	101.61% 100.77%		
MB		Business Admin/Mgmt	Assistant Professor	5	Tenured Tenure Track	1.00	1.00	107,000	1,500	1,750			_	3,250	107,000	4.2%	115,240	92.85%		
MB		Business Admin/Mgmt	Assistant Professor		Contract Renewable	1.00	1.00	79,500	1,500	1,400	8,600			11,500	91,000	14.5%	116,428	78.16%		
UIN.	JZUZU I		/ 1018501		Contract Netlewable	1.00	1.00	79,000	1,000	1,400	0,000		-	11,000	31,000	14.0%	110,420	70.10%		
MB	520201	Business Admin/Mgmt	Associate Professor	0	Tenured	1.00	1.00	108,700	1,500	1,400		3,000	-	5,900	114,600	5.4%	122,462	93.58%	Promo - Assistant Salary	5202
МВ	520201	Business Admin/Mgmt	Associate Professor	4	Tenured	1.00	1.00	109,150							109,150	0.0%	127,511	85.60%		5202
MB MB		Business Admin/Mgmt Business Admin/Mgmt	Associate Professor Professor		Tenured Tenured	1.00 1.00	1.00 1.00	111,020 121,449	1,500 1,500	1,650 1,750	4,706		-	7,856 3,250	118,876 124,699	7.1% 2.7%	133,824 133,896	88.83% 93.13%		5202 5202

	CIP	CIP		Years in		Starting	Ending	Starting Salary 11-1-	Mid-Year Increase		Parity 8-1-		OTHER Change	Total Salary	Ending	Percent	CUPA Median Adj	Final % of Adj CUPA		Previous
College		Desc	Rank	Rank	Tenure	FTE		21	1-1-22		22	Promo	Amount		Salary	Increase			Notes	CIP
мв	520201	Business Admin/Mgmt	Professor	15	Tenured	1.00	1.00	177,281	1,500	1,750			-	3,250	180,531	1.8%	152,816	118.14%		5202
МВ	520301	Accounting	Associate Professor	1	Contract Renewable	1.00	1.00	120,000	1,500	1,650				34,722	154,722	28.9%	139,256	111.11%	January Start, increase to full annual salary	ſ
мв	520301	Accounting	Associate Professor	1	Tenured	1.00	1.00	144,200	1,500					1,500	145,700	1.0%	139,256	104.63%		5203
MB	520301	Accounting	Associate Professor	1	Tenured	1.00	1.00	144,200	1,500	1,650			-	3,150	147,350	2.2%	139,256	105.81%		5203
MB		Accounting	Associate Professor		Tenured	1.00	1.00	140,421	1,500	1,650			-	6,929	147,350	4.9%		97.83%		5203
MB	520301	Accounting	Professor	C	Tenured	1.00	1.00	77,361	-	1,750			77,361	79,111	156,472	102.3%	138,052	113.34%	January Start, increase to full annual salary	'
MB	520301	Accounting	Assistant Professor		Tenure Track	1.00	1.00	116,853	1,500					21,147	138,000	18.1%		101.83%		5203
MB	520301	Accounting	Professor	4	Tenured	1.00	1.00	144,655	1,500	1,750			-	3,250	147,905	2.2%	144,188	102.58%		5203
MB	520801	Finance, General	Assistant Professor	4	Tenure Track	1.00	1.00	128,200	1,500					1,500	129,700	1.2%	134,814	96.21%		5208
МВ	520801	Finance, General	Associate Professor	1	Tenure Track	1.00	1.00	135,000	1,500	1,650			-	3,150	138,150	2.3%	138,970	99.41%		
MB	520801	Finance, General	Instructor	C	Contract Renewable	1.00	1.00	83,671						-	83,671	0.0%	68,977	121.30%		
MB	520801		Professor		Tenured	1.00	1.00	128,750	1,500	/ ==-				1,500	130,250	1.2%		93.16%		5299
MB MB	520801 520801	Finance, General Finance, General	Professor Professor		Tenured Tenured	1.00	1.00	133,555 137,660	1,500 1,500	1,750 1,750			-	3,250 3,250	136,805 140,910	2.4%	141,300 150,224	96.82% 93.80%		5208 5208
MB		Finance, General	Professor		Tenured	1.00	1.00	143,255	1,500	1,750			-	3,250	146,505	2.4%		93.80%		5208
МВ	521201	Mgmt Information Systems, Gen	Assistant Professor	C	Tenure Track	1.00	1.00	109,000					-	-	109,000	0.0%	117,407	92.84%		
МВ	521201	Mgmt Information Systems, Gen	Assistant Professor	3	Tenure Track	1.00	1.00	108,200	1,500	1,400			-	2,900	111,100	2.7%	121,038	91.79%		5212
		Mgmt Information Systems, Gen	Professor		Tenured	1.00	1.00	134,771	1,500	1,750			-	3,250	138,021	2.4%		89.12%		5212
MB MB		MgmtInformationSystem&SvcsOthr Marketing/Marketing Mgmt, Gen	Sr. Lecturer Assistant Professor		Contract Renewable	.70	1.00	48,923	1,500	1,200			_	23,667	72,590 112,042	48.4%		102.39% 92.28%	FTE	5212
			1											_						
MB	521401	Marketing/Marketing Mgmt, Gen	Assistant Professor	C	Tenure Track	1.00	1.00	112,042					-	-	112,042	0.0%	121,414	92.28%		
MB	521401	Marketing/Marketing Mgmt, Gen	Associate Professor	1	Tenured	1.00	1.00	112,042	1,500	1,650			-	3,150	115,192	2.8%	129,123	89.21%		5214
		Marketing/Marketing Mgmt, Gen	Professor		Tenured	1.00	1.00	132,741	1,500	1,750			-	3,250	135,991	2.4%	150,911	90.11%		5214
MB MB		Marketing/Marketing Mgmt, Gen Marketing/Marketing Mgmt, Gen	Professor Professor		Tenured Tenured	1.00	1.00	136,092 141,271	1,500 1,500	1,750 1,750			-	3,250 3,250	139,342 144,521	2.4%		90.64% 90.68%		5214 5214
WID	521401	Markeung/Markeung Mgritt, Gen	10163301	20	Tendred	1.00	1.00	141,271	1,500					3,230				50.00 %		
NH		Computer Science Computer Science	Associate Professor		Tenured	1.00	1.00	87,650 56,827	1,500	1,650			-	3,150 1,500	90,800 58,327	3.6% 2.6%		94.50%		1107 1107
NH	110701	Computer Science	Lecturer	c	Contract Renewable	1.00	1.00	50,627	1,500					1,500	56,327	2.0%	65,714	88.76%		1107
NH	131314	Physical Ed Teach & Coach	Associate Professor	4	Tenured	1.00	1.00	65,614	1,500	1,650			-	3,150	68,764	4.8%	76,235	90.20%		3105
NH	131314	Physical Ed Teach & Coach	Associate Professor	4	Tenured	1.00	1.00	65,614	1,500	1,650			-	3,150	68,764	4.8%	76,235	90.20%		3105
NH	131314	Physical Ed Teach & Coach	Professor	C	Tenured	1.00	1.00	65,687	1,500	1,650	-	5,000	-	8,150	73,837	12.4%	81,442	90.66%	Promo - Associate Salary	3105
NH	190504	Human Nutrition	Assistant Professor	1	Tenure Track	1.00	1.00	61,000	1,500	1,400			-	2,900	63,900	4.8%	64,280	99.41%		
NH	190504	Human Nutrition	Associate Professor	2	Tenured	1.00	1.00	63,502						-	63,502	0.0%	79,351	80.03%		1905
NH	190504	Human Nutrition	Associate Professor	2	Tenured	1.00	1.00	73,231	1,500	1,650			-	3,150	76,381	4.3%	79,351	96.26%		1905
NH	190504	Human Nutrition	Instructor	7	Contract Renewable	1.00	1.00	53,448	1,500	1,200				2,700	56,148	5.1%	51,816			1905
NH		Human Nutrition	Lecturer		Contract Renewable	.50	1.00	31,500		1,200			-	18,754	50,254	59.5%		99.92%	FTE	1905
NH	190504	Human Nutrition	Lecturer	-	Contract Renewable	1.00	1.00	47,500						_	47,500	0.0%	50,800	93.50%		1905
NH		Human Nutrition	Professor	4	Tenured	1.00	1.00	75,615						-	75,615	0.0%			Left mid-year	1905
NH	190702	Adult Development & Aging	Associate Professor	5	Tenured	1.00	1.00	65,300	1,500					1,500	66,800	2.3%	76,867	86.90%		1907
NH	260901	Physiology, General	Assistant Professor	1	Contract Renewable	1.00	1.00	49,976	1,500	1,400	6,509		-	9,409	59,385	18.8%	70,407	84.35%		2609
NH	260901	Physiology, General	Assistant Professor	3	Contract Renewable	1.00	1.00	55,749	1,500	1,400	1,936		-	4,836	60,585	8.7%	71,843	84.33%		2609
NH	260901	Physiology, General	Assistant Professor	4	Tenure Track	1.00	1.00	61,200	1,500	1,400			-	2,900	64,100	4.7%	72,562	88.34%		2609
NH	260901	Physiology, General	Associate Professor	C	Tenured	1.00	1.00	62,810	1,500	1,400		3,000	-	5,900	68,710	9.4%	78,355	87.69%	Promo - Assistant Salary	2609

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE	Ending FTE	Starting Salary 11-1- 21	Mid-Year Increase 1-1-22	Increase	Parity 8-1- 22	Promo	OTHER Change Amount		Ending Salary		CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
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NH	260901	Physiology, General	Associate Professor	2	Tenured	1.00	1.00	66,260	1,500	1,650	253		-	3,403	69,663	5.1%	79,970	87.11%		2609
NH	260901	Physiology, General	Associate Professor	7	Tenured	1.00	1.00	72,942	1,500	1,650			-	3,150	76,092	4.3%	84,009	90.58%		2609
NH	260901	Physiology, General	Associate Professor	11	Tenured	1.00	1.00	77,593	1,500	1,650			-	3,150	80,743	4.1%	85,625	94.30%		2609
NH NH		Physiology, General Physiology, General	Associate Professor Professor		Tenured Tenure Track	1.00		80,631 79,355	1,500 1,500	1,650 1,750	5.961		-	3,150 9,211	83,781 88,566	3.9% 11.6%	85,625 120,376	97.85% 73.57%		2609 2609
		Physiology, General	Professor		Tenured	1.00		107,669	1,500	1,750	3,301		-	1,500	109,169	1.4%	126,918	86.02%		2003
NH			Professor	21	Tenured	1.00		123,614	1,500	1,750			-	3,250	126,864	2.6%	145,236	87.35%		2609
NH NH	260908 260908	Exercise Physiology Exercise Physiology	Professor Professor	3	Tenured Tenured	1.00		73,854 74,648	1,500 1,500	1,750 1,750	4,216 4,287		-	7,466	81,320 82,185	10.1% 10.1%	121,684 122,993	66.83% 66.82%		3105 3105
			Professor		Tenured	1.00		86,235	1,500	1,750	4,287		-	3,736	89,971	4.3%	134,769	66.76%		3105
				10		1.00	1.00	00,200	1,000	1,100	100			0,100	00,071	1.070	101,100	00.1070		0100
NH	261301	Ecology	Assistant Professor	4	Tenure Track	1.00	1.00	57,200	1,500	1,400			-	2,900	60,100	5.1%	73,925	81.30%		4005
NH	261301	Ecology	Associate Professor	3	Tenured	1.00	1.00	67,817	1,500	1,650	1,859		-	5,009	72,826	7.4%	83,593	87.12%		2613
	261301		Associate Professor		Tenure Track	1.00		66,140	1,500	1,650	4,272		-	7,422	73,562	11.2%	84,429	87.13%		2613
	261301		Professor		Tenured	1.00		69,320 74,878	1,500	1,650 1,750	- 4,093	5,000	-	8,150	77,470 82,221	11.8% 9.8%	90,419 92,428		Promo - Associate Salary	2613 2613
	261301 261301	Ecology	Professor Professor	4	Tenured Tenured	1.00		79,801	1,500	1,750	4,093		-	7,343	79,801	9.8%	92,428	88.96% 84.50%		2613
		Ecology	Professor	4	Tenured	1.00		80,380	1,500	1.750	359		-	3,609	83,989	4.5%	94,437	88.94%		2613
١H			Professor	4	Contract Renewable	1.00		77,524	1,500	1,750	3,215		-	6,465	83,989	8.3%	94,437	88.94%		2613
NH	261301	Ecology	Professor	8	Tenured	1.00	1.00	93,784	1,500	1,750			-	3,250	97,034	3.5%	98,456	98.56%		2613
NH	270101	Mathematics, General	Associate Professor	0	Tenured	1.00	1.00	63,200	1,500	1,400		3,000		5,900	69,100	9.3%	76,290	90.58%	Promo - Assistant Salary	2701
NH	270101	Mathematics, General	Associate Professor	4	Tenured	1.00	1.00	64,022	1,500	1,650	2,039		-	5,189	69,211	8.1%	79,435	87.13%		2701
NH	270101	Mathematics, General	Associate Professor	5	Tenured	1.00	1.00	68,114	1,500	1,650				3,150	71,264	4.6%	80,222	88.83%		2701
NH	270101	Mathematics, General	Associate Professor	5	Tenured	1.00	1.00	68,114	1,500	1,650				3,150	71,264	4.6%	80,222	88.83%		2701
NH	270101	Mathematics, General	Associate Professor	5	Tenured	1.00	1.00	72,683	1,500	1,650			_	3,150	75,833	4.3%	80,222	94.53%		2701
		Mathematics, General	Instructor	1	Contract Renewable	1.00		43,000	1,500	1,200			-	2,700	45,700	6.3%	46,635	98.00%		2701
		Mathematics, General	Professor	4	Tenured	1.00		79,750	1,500					1,500	81,250	1.9%	90,562	89.72%		2701
H		Mathematics, General Mathematics, General	Professor	6	Tenured Tenured	1.00		79,799 84,926	1,500 1,500	1,750			-	3,250 3,250	83,049 88,176	4.1% 3.8%	92,489 95,380	89.79% 92.45%		2701 2701
		Mathematics, General	Professor Professor	9	Tenured	1.00		84,926	1,500	1,750			-	3,250	88,176	3.8%	95,380	92.45%		2701
		Mathematics, General	Professor		Tenured	1.00	1.00	89,090	1,500	1,750	8,250		-	11,500	100,590	12.9%	101,160	99.44%		2701
NН	270101	Mathematics, General	Sr. Lecturer	7	Contract Renewable	1.00	1.00	44,643	1,500	1,200	1,091			3,791	48,434	8.5%	56,836	85.22%		2701
				,									_							
NH	270101	Mathematics, General	Sr. Lecturer	7	Contract Renewable	1.00	1.00	44,643	1,500	1,200	1,091		-	3,791	48,434	8.5%	56,836	85.22%		2701
NH	310101	ParksRecreation&LeisureStudies	Associate Professor	10	Tenured	1.00	1.00	66,759	1,500	1,650	8,076			11,226	77,985	16.8%	88,619	88.00%		3101
NH	310501	Health&PhysicalEducation,Gen	Associate Professor	4	Tenured	1.00	1.00	65,614	1,500					1,500	67,114	2.3%	77,571	86.52%		3105
NH	310504	Sport&FitnessAdmin/Mgmt	Assistant Professor	0	Tenure Track	1.00	1.00	53,500					_	_	53,500	0.0%	62,647	85.40%		3105
		· · ·						00,000								0.070				
NH NH		Sport&FitnessAdmin/Mgmt Sport&FitnessAdmin/Mgmt	Associate Professor Professor	1	Tenured Tenured	1.00		61,200 74,648	1,500 1,500	1,650 1,750	1,209 4,287		-	4,359 7,537	65,559 82,185	7.1%	75,267 92,409	87.10% 88.94%		3105 3105
NI 1	010004	opondi niesonumin/ivigini	10163301	4		1.00	1.00	/4,040	1,500	1,750	4,201		-	7,007	02,100	10.1%	92,409	00.94 %		0100
NH	310505	Kinesiology & Exercise Science	Associate Professor	1	Tenured	1.00	1.00	61,200	1,500	1,650	1,209		-	4,359	65,559	7.1%	75,267	87.10%		3105
NH	310505	Kinesiology & Exercise Science	Associate Professor	1	Tenured	1.00	1.00	61,200	1,500	1,650	1,209			4,359	65,559	7.1%	75,267	87.10%		3105
		Kinesiology & Exercise Science	Professor	4	Tenured	1.00		74,648	1,500	1,750	4,287		-	7,537	82,185	10.1%	92,409	88.94%		3105
NH	310505	Kinesiology & Exercise Science	Professor	12	Tenured	1.00	1.00	85,365	1,500	1,750	490		-	3,740	89,105	4.4%	100,273	88.86%		3105
			Professor		Tenured	1.00		93,202	1,500	1,750	439		-	3,689	96,891	4.0%	109,121	88.79%		3105
NH	310505	Kinesiology & Exercise Science	Professor	24	Tenured	1.00	1.00	95,816						-	95,816	0.0%	112,070	85.50%		3105
			1	1	1	1.00	1.00	60,200	1,500	1,400	1,866			4,766	64,966	7.9%	73,349	88.57%		4008

	CIP	CIP		Years in		Starting	Ending	Starting Salary 11-1-	Mid-Year Increase		Parity 8-1-		OTHER Change	Total Salary	Ending	Percent	CUPA Median Adj	Final % of Adj CUPA		Previous
College	Code	Desc	Rank	Rank	Tenure	FTE	FTE	21	1-1-22	8-1-22	22	Promo	Amount	Increase	Salary	Increase	for YIR	Median	Notes	CIP
										4 050	7 500			10.000	77.005	10.000				
NH NH	400201 400401	Astronomy AtmosphericSci&Meteorology,Gen	Associate Professor Professor		Tenured Tenured	1.00 1.00	1.00 1.00	66,997 106,750	1,500 1,500	1,650 1,750	7,538	_	-	10,688 3,250	77,685 110,000	16.0% 3.0%	87,610 110,665	88.67% 99.40%		4002 4004
NH	400404	Meteorology	Associate Professor	4	Tenured	.60	1.00	42,278	1,500	1,650	-			31,335	73,613	74.1%	81,219	90.64%	Off Sabbatical	4004
NH NH		Meteorology Meteorology	Associate Professor Professor		Tenured Tenured	1.00	1.00	69,241 92,314	1,500	1,650 1,750	6,730			4,372 (30,938)	73,613 61,376	6.3% -33.5%	81,219 113,020	90.64% 90.51%	Sabbatical	4004 4004
																1			Oubballour	
NH	400501	Chemistry, General	Instructor	2	Contract Renewable	1.00	1.00	47,460	1,500	1,200	6,456		-	9,156	56,616	19.3%	48,009	117.93%		4005
NH	400502	Analytical Chemistry	Assistant Professor	4	Tenured	1.00	1.00	59,200	1,500	1,400			-	2,900	62,100	4.9%	67,317	92.25%		4005
NH NH		Inorganic Chemistry Inorganic Chemistry	Associate Professor Professor		Tenured Tenured	1.00	1.00	64,301 123,852	1,500 1,500	1,650 1,750	644		-	3,794 3,250	68,095 127,102	5.9% 2.6%	78,170 96,211	87.11% 132.11%		4005 4005
NH	400504	Organia Chomiatry	Assistant Professor		Tenure Track	1.00	1.00	59,000							59,000	0.0%	64,651	91.26%		4005
NH	400504	Organic Chemistry Organic Chemistry	Professor		Tenured	1.00	1.00	106,259	1,500	1,750			-	3,250	109,509	3.1%	101,222	108.19%		4005
NH		Physical & Theoretical Chemist	Associate Professor		Tenured	1.00	1.00	62,200	1,500	1,650	2,050		-	5,200	67,400	8.4%	77,381	87.10%		4005
NH	400599	Chemistry, Other	Professor	17	Tenured	1.00	1.00	98,465	1,500	1,750			-	3,250	101,715	3.3%	107,235	94.85%		4005
NH	400601	Geology/Earth Science, General	Associate Professor	0	Tenured	1.00	1.00	58,700	1,500	1,400		3,000		5,900	64,600	10.1%	75,954	85.05%	Promo - Assistant Salary	4006
INIT	400001	Geology/Lanti Golence, General	Associate i Tolessoi		Tenarea	1.00	1.00	30,700	1,500	1,400		3,000		3,300	04,000	10.170	10,004	03.0370	Tionio - Assistant Galary	4000
NH	400601	Geology/Earth Science, General	Associate Professor	11	Tenured	1.00	1.00	73,203	1,500	1,650			-	3,150	76,353	4.3%	83,001	91.99%		4006
NH	400601	Geology/Earth Science, General	Professor	4	Tenured	.60	1.00	47,248	1,500	1,750	3,052			37,800	85,048	80.0%	95,628	88.94%	Off Sabbatical	4006
NH	400601	Geology/Earth Science, General	Professor	15	Tenured	1.00	1.00	116,428	1,500	1,750			-	3,250	119,678	2.8%	106,819	112.04%		4006
NH	400601	Geology/Earth Science, General	Sr. Lecturer	4	Contract Renewable	1.00	1.00	46,187	1,500	1,200			-	2,700	48,887	5.8%	58,509	83.55%		4006
NH	400801	Physics, General	Assistant Professor	1	Tenure Track	1.00	1.00	58,000	1,500	1,400	2,156		-	5,056	63,056	8.7%	70,930	88.90%		
NH	400801	Physics, General	Associate Professor	2	Tenured	1.00	1.00	67,566	1,500	1,650			-	3,150	70,716	4.7%	80,623	87.71%		4008
NH	400801	Physics, General	Lecturer	6	Contract Renewable	1.00	1.00	48,470	1,500	1,200			-	2,700	51,170	5.6%	51,701	98.97%		4008
NH NH	400801	Physics, General Physics, General	Professor Professor		Tenured Tenured	1.00	1.00	78,541 101,064	1,500 1,500	1,750 1,750	4,340		-	7,590 3,250	86,131 104,314	9.7% 3.2%	96,846 116,422	88.94% 89.60%		4008 4008
	400001		110163301	20	renared	1.00	1.00	101,004	1,500	1,750			-	3,230	104,514	5.2 /0	110,422	03.0070		4000
NH	440000	Human Svcs, General	Associate Professor	5	Tenured	1.00	1.00	67,150	1,500	1,650				3,150	70,300	4.7%	76,854	91.47%		1907
											000									
NH	440000	Human Svcs, General	Instructor	2	Contract Renewable	1.00	1.00	53,381	1,500	1,200	920		-	3,620	57,001	6.8%	55,054	103.54%		5123
NH	510202	Audiology/Audiologist&HearSci	Assistant Professor	5	Contract Renewable	1.00	1.00	55,405	1,500	1,400	1,729		-	4,629	60,034	8.4%	67,558	88.86%		5102
NH		Audiology/Audiologist&HearSci	Instructor		Contract Renewable	1.00	1.00	48,475	1,500	1,200	2,820		-	6,005	54,480	12.4%	61,302	88.87%		5102
NH NH	510202 510202	Audiology/Audiologist&HearSci Audiology/Audiologist&HearSci	Professor Professor		Tenured Tenured	1.00	1.00	76,111 76,929	1,500 1,500	1,750 1,750	7,096		-	10,346 10,439	86,457 87,368	13.6% 13.6%	97,213 98,247	88.94% 88.93%		5102 5102
NH	510202	Audiology/Audiologist&HearSci	Professor	9	Tenured	1.00	1.00	87,792	1,500	1,750	.,			3,250	91,042	3.7%	102,384	88.92%		5102
NH	510202	Audiology/Audiologist&HearSci	Professor	10	Tenured	1.00	1.00	88,717	1,500					1,500	90,217	1.7%	103,418	87.24%		5102
NH	510203	Speech-LanguagePathology/Patho	Assistant Professor	2	Tenure Track	1.00	1.00	66,200	1,500	1,400			-	2,900	69,100	4.4%	65,571	105.38%		5102
NH	510203	Speech-LanguagePathology/Patho	Instructor	1	Contract Renewable	1.00	1.00	48,960	1,500	1,200	149		-	2,849	51,809	5.8%	58,267	88.92%		5102
NH	510203	Speech-LanguagePathology/Patho	Instructor	4	Contract Renewable	1.00	1.00	47,506	1,500	1,200	1,752		_	5,906	53,412	12.4%	60,088	88.89%		5102
NH	510203	Speech-LanguagePathology/Patho	Professor	0	Tenured	1.00	1.00	69,150	1,000	1,200	1,702		_	-	69,150	0.0%	93,076	74.29%		5102
NH	510203	Speech-LanguagePathology/Patho	Professor	6	Tenured	1.00	1.00	77,748	1,500	1,750	7,280		-	10,530	88,278	13.5%	99,281	88.92%		5102
NH	510299	CommDisordersSciences&SvcsOthr	Assistant Professor	0	Tenure Track	1.00	1.00	65,000					-	-	65,000	0.0%	64,246	101.17%		
NH	510701	Health/Health Care Admin/Mgmt	Assistant Professor	0	Tenure Track	1.00	1.00	59,500					-	-	59,500	0.0%	72,605	81.95%		
NH		Health/Health Care Admin/Mgmt	Assistant Professor		Tenure Track	1.00	1.00	63,682	1,500	1,400	603		_	3,503	67,185	5.5%	75,599	88.87%		5107
		-		4							003		-							
NH	510913	Athletic Training/Trainer	Sr. Lecturer	8	Contract Renewable	1.00	1.00	62,437	1,500	1,200			-	2,700	65,137	4.3%	73,125	89.08%		5109
NH	510913	Athletic Training/Trainer	Sr. Lecturer	8	Contract Renewable	1.00	1.00	55,000	1,500	1,200	3,403		-	6,103	61,103	11.1%	73,125	83.56%		5109
NH NH		Public Health, General(MPH,DPH Public Health, General(MPH,DPH	Associate Professor Professor		Tenured Tenured	1.00	1.00	71,273 85,316	1,500 1,500	1,650 1,750	4,870		-	3,150 8,120	74,423 93,436	4.4% 9.5%	84,672 105,035	87.90% 88.96%		5122 5122
									1,500	1,700	4,070		-	0,120						5122
NH	512310	Rehab Counseling/Counselor	Assistant Professor	0	Tenure Track	1.00	1.00	60,000					-	-	60,000	0.0%	71,556	83.85%	1	

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE		Starting Salary 11-1- 21	Mid-Year Increase 1-1-22	Increase	Parity 8-1- 22		OTHER Change Amount	Total Salary Increase	Ending Salary	Percent Increase	CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
NH	512310	Rehab Counseling/Counselor	Associate Professor		Tenured	1.00	1.00	62,544	1,500	1,400		3,000		5,900	68,444	9.4%	86,005	70 58%	Promo - Assistant Salary	5123
NH		Rehab Counseling/Counselor	Professor		Tenured	1.00	.60	78,522	1,500	1,750	5,100	3,000		(26,399)	52,123	-33.6%	97,679	88.94%		5123
NH	513101	Dietetics/Dietician (RD)	Assistant Professor	C	Tenure Track	1.00	1.00	61,000					-	-	61,000	0.0%	64,485	94.60%		
NH	513805	Family Practice Nurse/Nursing	Assistant Professor	C	Tenure Track	1.00	1.00	67,000					-	-	67,000	0.0%	69,782	96.01%		5138
NH NH		Family Practice Nurse/Nursing Family Practice Nurse/Nursing	Associate Professor Professor		Contract Renewable Tenured	1.00 1.00	1.00 1.00	61,200 70,079	1,500 1,500	1,400 1,650	-	3,000 5,000	-	5,900 8,150	67,100 78,229	9.6% 11.6%	82,277 93,578		Promo - Assistant Salary Promo - Associate Salary	5138 5138
NH	513808	Nursing Science	Assistant Professor	2	Tenure Track	1.00	1.00	65,200	1,500	1,400			-	2,900	68,100	4.4%	71,221	95.62%		5138
NH	513808	Nursing Science	Associate Professor	1	Contract Renewable	1.00	1.00	65,221	1,500					1,500	66,721	2.3%	83,126	80.27%		5138
NH	513808	Nursing Science	Associate Professor	2	Tenured	1.00	1.00	67,955						-	67,955	0.0%	83,974	80.92%		5138
NH	513808	Nursing Science	Associate Professor		Tenured	1.00	1.00	68,650	1,500	1,650	2.097		_	5,247	73,897	7.6%	84,822	87.12%		5138
	010000		76550040111000550		Tendred	1.00	1.00	00,000	1,000	1,000	2,007		_	0,247	10,001	1.070	04,022	07.1270		0100
NH	513808	Nursing Science	Associate Professor	4	Tenured	1.00	1.00	70,079	1,500	1,650	1,414		-	4,564	74,643	6.5%	85,670	87.13%		5138
NH	513808	Nursing Science	Associate Professor	5	Tenured	1.00	1.00	70,466	1,500	1,650	1,774		-	4,924	75,390	7.0%	86,518	87.14%		5138
NH	513808	Nursing Science	Professor	2	Tenured	1.00	1.00	79,750	1,500	1,750	2,093		-	5,343	85,093	6.7%	95,657	88.96%		5138 5138
NH		Nursing Science	Professor		Tenured	1.00	1.00	81,543	1,500					1,500	83,043	1.8%	97,737	84.97%		
NH		Nursing Education	Assistant Professor	13	Contract Renewable	1.00	1.00	65,520	1,500	1,400	1,851		-	4,751	70,271	7.3%	74,098	94.83%		5138
NH		Nursing Education	Lecturer	1	Contract Renewable	1.00	1.00	55,000	1,500	1,200			-	2,700	57,700	4.9%	60,492	95.39%		5138
NH	513817	Nursing Education	Lecturer	2	Contract Renewable	1.00	1.00	56,000	1,500	1,200			-	2,700	58,700	4.8%	61,122	96.04%		5138
NH	513817	Nursing Education	Lecturer	3	Contract Renewable	1.00	1.00	56,000	1,500	1,200			-	2,700	58,700	4.8%	61,752	95.06%		5138
NH NH		Nursing Education Nursing Education	Lecturer Professor		Contract Renewable Tenured	1.00	1.00	56,000 92,306	1,500 1,500	1,200 1,750			-	2,700 3,250	58,700 95,556	4.8% 3.5%	63,642 98,776	92.23% 96.74%		5138 5138
NH		Nursing Education	Sr. Lecturer	C	Contract Renewable	1.00	1.00	59,946	1,500	1,200		2,000	-	4,700	64,646	7.8%	69,313		Promo - Instructor Salary	5138
NH		Nursing Education	Sr. Lecturer	1	Contract Renewable	1.00	1.00	61,946	1,500	1,200			-	2,700	64,646	4.4%	69,943	92.43%		5138
NH	513817	Nursing Education	Sr. Lecturer	1	Contract Renewable	1.00	1.00	61.946	1,500	1,200			-	2,700	64.646	4.4%	69.943	92.43%		5138
PV	131302	Art Teacher Education	Professor		Tenured	1.00	1.00	75,161	1,500	1,750			-	3,276	78,437	4.4%	87,776	89.36%		5007
PV PV	131324 131324	Drama & Dance Teacher Ed Drama & Dance Teacher Ed	Professor Professor	10	Tenured Tenured	1.00	1.00	69,888 82,554	1,500 1,500	1,750 1,750	1,693		-	4,943 3,250	74,831 85,804	7.1% 3.9%	85,966 97,730	87.05% 87.80%		5005 5005
PV		Dance, General	Professor	12	Tenured	1.00	1.00	79,028	1,500	1,750			-	3,250	82,278	4.1%	84,780	97.05%		5003
PV	500301	Dance, General	Sr. Lecturer	5	Contract Renewable	1.00	1.00	47,350	1,500	1,200			-	2,700	50,050	5.7%	59,587	83.99%		5005
PV	500409	Graphic Design	Assistant Professor	C	Tenure Track	1.00	1.00	53,500						-	53,500	0.0%	59,997	89.17%		
PV	500409	Graphic Design	Assistant Professor	C	Tenure Track	1.00	1.00	53,500						-	53,500	0.0%	59,997	89.17%		
PV	500409	Graphic Design	Professor	7	Tenured	1.00	1.00	75,187	1,500	1,750			-	3,250	78,437	4.3%	86,823	90.34%		5007
PV	500501	Drama&Dramatics/TheatreArtsGen	Assistant Professor	1	Contract Renewable	1.00	1.00	46,350	1,500	1,400	1,069		-	3,969	50,319	8.6%	56,183	89.56%		_
PV	500501	Drama&Dramatics/TheatreArtsGen	Associate Professor	C	Contract Renewable	1.00	1.00	47,916	1,500	1,400		3,000	-	5,900	53,816	12.3%	67,353	79.90%	Promo - Assistant Salary	5005
PV	500501	Drama&Dramatics/TheatreArtsGen	Associate Professor	C	Contract Renewable	1.00	1.00	47,916	1,500	1,650			909	2,409	50,325	5.0%	67,353	74.72%		5005
PV	500501	Drama&Dramatics/TheatreArtsGen	Associate Professor	з	Tenure Track	1.00	1.00	56,748	1,500	1,650	595		-	3,745	60,493	6.6%	69,436	87.12%		5005
L																				
PV PV		Drama&Dramatics/TheatreArtsGen Drama&Dramatics/TheatreArtsGen	Associate Professor Professor		Tenured Tenured	1.00	1.00	57,918 57,918	1,500 1,500	1,650	647		-	3,797 1,500	61,715 59,418	6.6% 2.6%	70,825 79,720	87.14% 74.53%		5005 5005
PV	500501		Professor		Tenured	1.00	1.00	70,631	1,500	1,750	1,729	1	-	4,979	75,610	7.0%	85,035	88.92%		5005
PV	500501	Drama&Dramatics/TheatreArtsGen	Professor	8	Tenured	1.00	1.00	73,541	1,500	1,750	378		-	3,628	77,169	4.9%	86,806	88.90%		5005
PV	500501	Drama&Dramatics/TheatreArtsGen	Professor	14	Tenured	1.00	1.00	79,666	1,500	1,750		<u> </u>	-	3,250	82,916	4.1%	92,121	90.01%		5005
PV	500502	TechTheatre/TheatreDesign&Tech	Assistant Professor		Contract Renewable	1.00	1.00	47,550	1,500	1,400	505		l _	3,405	50,955	7.2%	57,330	88.88%		5005
PV		TechTheatre/TheatreDesign&Tech	Professor		Tenured	1.00	1.00	69,888	1,500	1,400	1,693	1	-	4,943	74,831	7.1%	84,149	88.93%		5005
PV		Photography	Professor		Tenured	1.00	1.00	86,695	1,500	1,750			-	3,250		3.7%	85,223	105.54%		5007
																				1
PV	500701	Art/Art Studies, General	Associate Professor	C	Tenured	1.00	1.00	50,418	1,500					1,500	51,918	3.0%	63,767	81.42%		5007

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE		Starting Salary 11-1- 21	Mid-Year Increase 1-1-22	Increase	Parity 8-1- 22		OTHER Change Amount		Ending Salary	Percent Increase	CUPA Median Adj for YIR		Notes	Previous CIP
PV	500701	Art/Art Studies, General	Professor	22	Tenured	1.00	1.00	83,731	1.500	1.750			-	3.250	86.981	3.9%	95,260	91.31%		5007
PV	500702	Fine/Studio Arts, General	Professor		Tenured	1.00	1.00	67.507	1,500	1.750	1,097		-	4.347	71.854	6.4%	80,801	88.93%		5007
PV	500702		Professor		Tenured	1.00	1.00	67.507	1,500	1,750	1.097		-	4.347	71,854	6.4%		88.93%		5007
		,						.,	.,	.,	.,			.,	,					
PV	500703	ArtHistory,Criticism&Conserv	Associate Professor	7	Tenured	1.00	1.00	61.500	-	1.650			22.230	22.230	83,730	36.1%	68,369	122.47%	Step Back	
		,,,						.,		.,				,						
PV	500901	Music, General	Assistant Professor	3	Contract Renewable	1.00	1.00	47.350	1.500					1.500	48.850	3.2%	57.758	84.58%		5009
								,	.,					.,						
PV	500901	Music, General	Assistant Professor	3	Tenure Track	1.00	1.00	48,550	1,500	1.400			-	2,900	51.450	6.0%	57,758	89.08%		5009
						1.00	1.00	10,000	1,000	1,100				2,000	01,100	0.070	01,100	00.0070		0000
PV	500901	Music, General	Associate Professor	1	Contract Renewable	1.00	1.00	51,014	1,500					1.500	52.514	2.9%	65.825	79.78%		5009
	000001	Madic, Constan	10000101011101000001		oonador Hononabio	1.00	1.00	01,011	1,000					1,000	02,011	2.070	00,020	10.10%		0000
PV	500901	Music, General	Associate Professor	6	Contract Renewable	1.00	1.00	63.276	1,500					1.500	64.776	2.4%	69.183	93.63%		5009
	000001	Madic, Constan	10000101011101000001	,	Contract richeridate	1.00	1.00	00,210	1,000					1,000	01,770	2.170	00,100	00.0070		0000
PV	500001	Music, General	Associate Professor	7	Tenured	1.00	1.00	63,531	1,500					1.500	65,031	2.4%	69,855	93.09%		5009
i v	300301	Music, General	Associate i Tolessol	,	renureu	1.00	1.00	03,331	1,500					1,500	03,031	2.470	03,033	33.0370		5005
PV	500001	Music, General	Instructor		Contract Renewable	1.00	1.00	47.350	1.500					1.500	48.850	3.2%	46.060	106.06%		5009
DV/		Music, General	Professor		Tenured	1.00	1.00	57,281	1,500	1.650	-	5,000		8,150	65.431	14.2%	77.404		Promo - Associate Salary	5009
PV		Music, General	Professor	-	Tenured	1.00	1.00	74,496	1,500	1,000	-	3,000	-	1.500	75.996	2.0%		90.17%	Tionio - Associate Salary	5009
PV		Music, General	Professor		Tenured	1.00	1.00	76,171	1,500					-	76,171	0.0%	87.724	86.83%		5009
PV		Music, General	Professor		Tenured	.60	1.00	49,147	1.500	1.750				36.015	85.162	73.3%	93.744		Off Sabbatical	5009
i v	300301	Music, General	110163301	10	Tenureu	.00	1.00	43,147	1,500	1,750				30,013	03,102	13.370	33,744	30.0470	Oli Sabbalicai	5005
PV	500002	MusicHistory,Literature&Theory	Associate Professor		Contract Renewable	1.00	1.00	55,716	1,500	1,650	242		-	3,392	59,108	6.1%	67,840	87.13%		5009
PV		MusicHistory,Literature&Theory	Professor		Tenured	1.00	1.00	76,171	1,500	1,030	242		-	3,250	79,421	4.3%		90.54%		5009
PV		MusicHistory,Literature&Theory	Professor		Tenured	1.00	1.00	84,499	1,500	1,750			-	3,250	87.749	3.8%	94,604	92.75%		5009
PV		MusicHistory, Literature& Theory	Professor		Tenured	1.00	1.00	84,499	1,500	1,750			-	3,250	87,749	3.8%	94,604	92.75%		5009
i v	300302	Musici listory, Elteratured Theory	110163301	20	Tenureu	1.00	1.00	04,433	1,500	1,750			-	5,250	07,745	5.070	34,004	32.1370		5005
PV	500003	Music Performance, General	Assistant Professor		Contract Renewable	1.00	1.00	47.850							47,850	0.0%	56.025	85.41%		5009
i v	300303	Music r enormance, General	Assistant Trolessor	, c	Contract Reliewable	1.00	1.00	47,000						-	47,000	0.070	30,023	03.4170		5005
PV	500003	Music Performance, General	Assistant Professor		Tenure Track	1 00	1.00	48.550	1.500	1.400				2,900	51.450	6.0%	57,180	89.98%		5009
i v	300303	Music r enormance, General	Assistant Trolessor		Tenure Track	1.00	1.00	40,000	1,500	1,400			-	2,900	51,450	0.0%	57,160	09.90 %		5009
PV	500002	Music Performance, General	Assistant Professor		Contract Renewable	1.00	1.00	47,864	1,500					1,500	49.364	3.1%	57,758	85.47%		5009
FV	500903	Music Performance, General	Assistant Floresson	3	Contract Reliewable	1.00	1.00	47,004	1,500					1,500	49,304	3.170	57,756	03.47 %		5009
PV	500002	Music Performance, General	Associate Professor		Tenured	1.00	1.00	53,191	1,500	1.650	1,585			4.735	57.926	8.9%	66.496	87.11%		5009
FV	500903	Music Performance, General	Associate Fiblessol		Tenureu	1.00	1.00	55,191	1,500	1,050	1,565		-	4,735	57,920	0.970	00,490	07.1170		5009
PV	500002	Music Performance, General	Assistant Professor		Tenure Track	1.00	1.00	56,742	1.500	1.400			(14.814)	(13.314)	43.428	-23.5%	67.168	64.66%		5005
1° V	200803	music i enumance, General	Assistant Froiessol	- · ·	I CIULE LIGUN	1.00	1.00	50,74Z	1,000	1,400			(14,014)	(13,314)	43,420	-23.5%	07,100	04.00%		3005
1	1		1	1														1		
PV	500000	Music Performance, General	Associate Professor		Tenured	1 00	1.00	55,716	1,500	1,650	242			3,392	59,108	6.1%	67.840	07 400/		5009
		Music Performance, General Music Performance, General				1.00					242		-							5009
PV			Professor	1	Tenured	1.00	1.00	68,531	1,500	1,750			-	3,250	71,781	4.7%		91.72%		
PV		Music Performance, General	Professor		Tenured	1.00	1.00	68,276	1,500	1,750			-	3,505	71,781	5.1%	78,264	91.72%	Cabbatian	5009 5009
PV	200803	Music Performance, General	Professor	4	Tenured	1.00	.60	69,078	1,500	1,750				(25,681)	43,397	-37.2%	80,844	89.47%	Sabbatical	9009

College	CIP Code	CIP Desc	Rank	Years in Rank	Tenure	Starting FTE		Starting Salary 11-1- 21		Increase	Parity 8-1- 22	OTHER Change Amount		Ending Salary	Percent Increase	CUPA Median Adj for YIR	Final % of Adj CUPA Median	Notes	Previous CIP
PV	500903	Music Performance, General	Professor	4	Tenured	1.00	1.00	69,078	1,500	1,750		-	3,250	72,328	4.7%	80,844	89.47%		5009
PV	500903	Music Performance, General	Professor	7	Tenured	1.00	1.00	73,783	1,500	1,750		-	3,250	77,033	4.4%	83,424	92.34%		5009
PV	500903	Music Performance, General	Professor	7	Tenured	1.00	1.00	73,783	1,500	1,750		-	3,250	77,033	4.4%	83,424	92.34%		5009
PV	500903	Music Performance, General	Professor	ç	Tenured	1.00	1.00	75,209	1,500	1,750		-	3,250	78,459	4.3%	85,144	92.15%		5009
PV	500904	Music Theory & Composition	Assistant Professor	3	Contract Renewable	1.00	1.00	47,864	1,500	1,400	571	-	3,471	51,335	7.3%	57,758	88.88%		5009
PV	500904	Music Theory & Composition	Assistant Professor	g	Tenured	1.00	1.00	57,281	1,500	1,400	250	 	3,150	60,431	5.5%	59,491	101.58%		5009
PV	500904	Music Theory & Composition	Associate Professor	1	Tenured	1.00	1.00	51.550	1,500	1,650	2.635		5.785	57.335	11.2%	65.825	87.10%		5009
PV	500904	Music Theory & Composition	Professor	5	Tenured	1.00	1.00	69,901	1,500	1,750		-	3,250	73,151	4.6%	81,704	89.53%		5009
PV	500906	Conducting	Assistant Professor	C	Tenure Track	1.00	1.00	47,000					-	47,000	0.0%	56,025	83.89%		
PV	500906	Conducting	Assistant Professor	C	Tenure Track	1.00	1.00	47,500					-	47,500	0.0%	56,025	84.78%		
PV		Conducting	Associate Professor		Tenure Track	1.00	1.00	55,650	1,500	1,650		_	3,150	58,800	5.7%	67,168	87.54%		5009
PV	500906	Conducting	Professor	3	Tenured	1.00	1.00	68,870	1,500	1,750		-	3,250	72,120	4.7%	79,984	90.17%		5009
PV	500910	Jazz/Jazz Studies	Assistant Professor	C)	1.00	1.00	23,175	1,500	1,400	2,060	26,635	26,635	49,810	114.9%	56,025	88.91%	January Start, increase to full annual salary	
PV	500910	Jazz/Jazz Studies	Assistant Professor	4	Contract Renewable	1.00	1.00	48,550	1,500	1,400	394	-	3,294	51,844	6.8%	58,336	88.87%		5009
PV	500910	Jazz/Jazz Studies	Assistant Professor	4	Tenure Track	1.00	1.00	48,550	1,500	1,400	394		3,294	51,844	6.8%	58,336	88.87%		5009
PV	500910	Jazz/Jazz Studies	Assistant Professor	4	Contract Renewable	1.00	1.00	48,348	1,500	1,400	394	-	3,496	51,844	7.2%	58,336	88.87%		5009
PV		Jazz/Jazz Studies	Associate Professor		Tenured	1.00	1.00	55,716	1,500		242	-	3,392	59,108	6.1%	67,840	87.13%		5009
PV		Jazz/Jazz Studies	Professor		Tenured	1.00	1.00	70,040	1,500	1,750	123	 -	3,373	73,413	4.8%	82,564	88.92%		5009
PV PV		Jazz/Jazz Studies Jazz/Jazz Studies	Professor Professor	-	Tenured Tenured	1.00 ASWD	1.00	76,656 87,575	1,500	1,750		 -	3,250 3,250	79,906	4.2%	84,284 90,304	94.81% 100.58%		5009 5009
PV		ViolinViola.Guitar&OtherString	Professor		Tenured	ASV/D	1.00	87,575	1,500	1,750		 -	3,250	90,825	3.7%	90,304	162.03%		5009
PV		Music Pedagogy	Associate Professor	-	Tenured	1.00	1.00	51.550	1,500	1,750	2.635		5,785	57.335	11.2%	65.825	87.10%		5009
PV		Music Pedagogy	Assistant Professor		Tenure Track	1.00	1.00	55,650	1,500				(7,800)	47,850	-14.0%	56,025	85.41%		
PV	500913	Music Technology	Associate Professor	6	Tenured	1.00	1.00	57,281	1,500	1,650		_	3,150	60,431	5.5%	68,511	88.21%		5009

Notes:

Previous CIP Code is the code that was effective at the time of the compensation plan (8/1/2022) Parity is based on the current CIP code for the role.

Staff Outcomes Summary FY23: 11/01/2021-10/31/2022

Median Salary Increase	e by Area f	or Professiona	Administrative	e Staff
		Median Salary	Median Salary	% of Total Salary
Area	Count	Increase (\$)	Increase (%)	Increase
Central UNC Activities	1	2,745	3.0%	0.1%
Diversity Equity Inclusion Division	19	3,202	5.5%	3.8%
Finance and Administration Division	91	3,515	5.1%	18.4%
General Counsel Division	7	3,688	4.4%	1.3%
President's Division	79	2,936	5.9%	16.1%
Provost's Division	209	2,967	5.5%	25.8%
Student Affairs Division	133	2,882	5.7%	24.0%
University Advancement Division	41	3,234	5.1%	10.4%
All	580	3,017	5.5%	100.0%

Median Salary	Increase	by Area for Cla	ssified Staff	
		Median Salary	Median Salary	% of Total Salary
Area	Count	Increase (\$)	Increase (%)	Increase
Central UNC Activities	0			
Diversity Equity Inclusion Division	0			
Finance and Administration Division	219	3,537	6.7%	75.2%
General Counsel Division	0			
President's Division	0			
Provost's Division	43	2,920	6.2%	7.6%
Student Affairs Division	63	3,500	8.4%	17.2%
University Advancement Division	0			
All	325	3,343	6.6%	100.0%

Median Salary Increase by Are	a for Prof	essional Admin	istrative and C	lassified Staff Co	ombined
		Median Salary	Median Salary	% of Total Salary	% of
Area	Count	Increase (\$)	Increase (%)	Increase	Personnel
Central UNC Activities	1	2,745	6.0%	0.1%	0.1%
Diversity Equity Inclusion Division	19	3,202	6.0%	2.2%	2.1%
Finance and Administration Division	310	3,534	6.0%	42.6%	34.3%
General Counsel Division	7	3,688	6.0%	0.7%	0.8%
President's Division	79	2,936	6.0%	9.3%	8.7%
Provost's Division	252	2,963	6.0%	18.1%	27.8%
Student Affairs Division	196	2,953	6.0%	21.1%	21.7%
University Advancement Division	41	3,234	6.0%	6.0%	4.5%
All	905	3,163	5.8%	100.0%	100.0%

		Median Salary	Median Salary	% of Total Staff	% of	Median %
Employee Group	Count	Increase (\$)	Increase (%)	Salary Increase	Personnel	of CUPA
Administrators	48	5,124	4.2%	6.9%	5.3%	96.0%

		Median Salary	Median Salary	% of Total Staff	% of	Median %
Employee Group	Count	Increase (\$)	Increase (%)	Salary Increase	Personnel	of Range
Classified	325	3,343	6.6%	42.6%	35.9%	93.8%

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC			Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE Change GROSS Change Amount Reason	GROSS Change Amount	Change	PARIT Change Amount	Change	Change	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		Range Min	Range Mid	Range Max	% of Range
Finance and Administration Division	Classified	Accountant II	13	13	1.00	1.00	58,616	-	1,573	- GROSS	1,500	(7,676)	-	_		-	(4,603)	54,013	-7.85%	5 H19	53,484	65,880	78,276	82.0%
Finance and Administration Division	Classified	Accountant III	15	15	1.00	1.00	80,219	-	2,452	- GROSS	1,500	-	-	-		-	3,952	84,171	4.93%	6 H32	76,608	96,372	116,136	87.3%
Finance and Administration Division	Classified	Accounting Technician I	5	5	.85	.85	29,926	-	-	- GROSS	1,275	_	-	_		-	1,275	31,201	4.26%	H06	34,884	42,060	49,224	87.3%
Finance and Administration Division	Classified	Accounting Technician II	13	13	.50	.50	27,888		558	-	-	_	-	-		-	558	28,446	2.00%	H11	40,332	48,612	56,892	117.0%
Finance and Administration Division	Classified	Accounting Technician II	0	6	1.00	1.00	45,831		1,420	- GROSS	1,500	_	-	-			2,920	48,751	6.37%	H11	40,332	48,612	56,892	100.3%
Finance and Administration Division	Classified	Accounting Technician III	3	17	1.00	1.00	54,724		1,771	-	4,311	_	-	-			6,082	60,806	11.11%	H16	46,572	56,148	65,724	108.3%
Finance and Administration Division	Classified	Admin Assistant I	6	6	1.00	1.00	31,606	-	-	- GROSS	1,500	-	-	-			1,500	33,106	4.75%	G06	31,296	37,908	44,508	87.3%
Finance and Administration Division	Classified	Cust Support Coord I	6	8	1.00	1.00	48,889	-	1,512	- GROSS	1,500	-	-	-		-	3,012	51,901	6.16%	5 T01	45,612	60,948	76,272	85.2%
Finance and Administration Division	Classified	Cust Support Coord I	0	15	1.00	1.00	49,084	-	1,518	- GROSS	1,500	-	-	-			3,018	52,102	6.15%	T01	45,612	60,948	76,272	85.5%
Finance and Administration Division	Classified	Cust Support Coord I	24	24	1.00	1.00	55,216	-	1,701	- GROSS	1,500	-	-	-			3,201	58,417	5.80%	T01	45,612	60,948	76,272	95.8%
Finance and Administration Division	Classified	Custodian I	1	1	.50	.50	14,184	-	-	- GROSS	2,167	-	-	-			2,167	16,351	15.28%	D22	31,200	36,192	41,172	90.4%
Finance and Administration Division	Classified	Custodian I	0	0	1.00	1.00	31,200	-	-	_	-	-	-	-		-	-	31,200	.00%	D22	31,200	36,192	41,172	86.2%
Finance and Administration Division	Classified	Custodian I	0	0	1.00	1.00	28,368	-	936	-	-	2,832	-	-			3,768	32,136	13.28%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	17	17	1.00	1.00	30,169		936	Raise to \$15.00, add \$1500 one time and then add compression.	5,731	(4,700)	-	-		_	1,967	32,136	6.52%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	7	7	1.00	1.00	29,305	-	936	-	-	1,895	-	-		-	2,831	32,136	9.66%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	0	0	1.00	1.00	31,200		936	-	-	-	-	-		-	936	32,136	3.00%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368	-	936	- GROSS	4,332	(1,500)	-	-		-	3,768	32,136	13.28%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	0	5	1.00	1.00	28,368	-	936	-	-	2,832	-	-		-	3,768	32,136	13.28%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	4	4	1.00	1.00	28,937	-	936	-	-	2,263	-	-		-	3,199	32,136	11.06%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,650	-	936	- GROSS	4,050	(1,500)	-	-		-	3,486	32,136	12.17%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368	-	936	- GROSS	4,332	(1,500)	-	-		-	3,768	32,136	13.28%	D22	31,200	36,192	41,172	88.8%
Finance and Administration Division	Classified	Custodian I	0	0	1.00	1.00	28,368	-	981	- GROSS	4,332	-	-	-		-	5,313	33,681	18.73%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368		981	- GROSS	4,332	_	-	_		-	5,313	33,681	18.73%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	12	1.00	1.00	28,777		981	- GROSS	3,923	_	-	_		-	4,904	33,681	17.04%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368	-	981	- GROSS	4,332	-	-	-			5,313	33,681	18.73%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	0	0	1.00	1.00	32,700		981	-	-	_	-	_		-	981	33,681	3.00%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368		981	- GROSS	4,332	_	-	-			5,313	33,681	18.73%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,650	-	981	- GROSS	4,050	-	-	-			5,031	33,681	17.56%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,650	-	981	- GROSS	4,050	-	-	-		-	5,031	33,681	17.56%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,368	-	981	- GROSS	4,332	-	-	-			5,313	33,681	18.73%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	1	1	1.00	1.00	28,650		981	- GROSS	4,050	_	-	_		-	5,031	33,681	17.56%	D22	31,200	36,192	41,172	93.1%
Finance and Administration Division	Classified	Custodian I	2	2	1.00	1.00	28,650	-	987	Raise to \$15.00, add \$1500 one time and then - add compression.	4,250	-	-	-		_	5,237	33,887	18.28%	D22	31,200	36,192	41,172	93.6%
							- ,			Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	Classified	Custodian I	2	2	1.00	1.00	28,650	-	987	- add compression. Raise to \$15.00, add	4,250	-	-	-		-	5,237	33,887	18.28%	D22	31,200	36,192	41,172	93.6%
Finance and Administration Division	Classified	Custodian I	3	3	1.00	1.00	28,650	-	993	+1500 one time and then add compression. Raise to \$15.00, add	4,450	-	-	-		-	5,443	34,093	19.00%	D22	31,200	36,192	41,172	94.2%
Finance and Administration Division	Classified	Custodian I	3	3	1.00	1.00	28,937	-	993	\$1500 one time and then - add compression.	4,163		-	-			5,156	34,093	17.82%	D22	31,200	36,192	41,172	94.2%
Finance and Administration Division	Classified	Custodian I	3	17	1.00	1.00	28,650	-	993	Raise to \$15.00, add \$1500 one time and then - add compression.	4,450	-	-	-			5,443	34,093	19.00%	D22	31,200	36,192	41,172	94.2%
Finance and Administration Division			3	3	1.00		28,650	_	993	Raise to \$15.00, add \$1500 one time and then add compression.	4,450	_	_	_			5,443	34,093			31,200	36,192	41,172	94.2%

							-	EQUIT	FY YEAR	GRADE	GROSS			PROMO		OTHER					_			
VP Area	Staff Type	Title	Yrs in Position		Starting FTE	Ending FTE	Starting Salary	•	Change Amount	Change GROSS Change Amount Reason	Change Amount		Change Amount	Change Amount		Change Amount	Salary Increase	Ending Salary	1	nt e Grade	Range Min	Range Mid	Range Max	% of Range
						ľ				Raise to \$15.00, add \$1500 one time and then											Í			
Finance and Administration Division	n Classified	Custodian I	6	6	1.00	1.00	29,232	-	993	 add compression. 	3,868	-	-	-		-	4,861	34,093	16.63	% D22	31,200	36,192	41,172	94.2%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	4	4	1.00	1.00	29,215	-	999	 add compression. 	4,085	-	-	-		-	5,084	34,299	17.40	% D22	31,200	36,192	41,172	94.8%
Finance and Administration Division	n Classified	Custodian I	4	4	1.00	1.00	28,937	-	999	- GROSS Raise to \$15.00, add	4,363	-	-	-		-	5,362	34,299	18.53	% D22	31,200	36,192	41,172	94.8%
Finance and Administration Divisior	Clossified	Custodian I	4		1.00	1.00	28,937		999	 \$1500 one time and then add compression. 	4,363						5,362	34,299	18.53	% D22	31,200	36,192	41,172	94.8%
Finance and Administration Division	Glassified	Custodian I	4	4	1.00	1.00	20,937	-	999	Raise to \$15.00, add	4,303	-	-	-		-	5,302	34,299	10.55	% D22	31,200	30,192	41,172	94.0%
Finance and Administration Division	n Classified	Custodian I	4	4	1.00	1.00	28,937	-	999	 \$1500 one time and then add compression. 	4,363	-	-	-		-	5,362	34,299	18.53	% D22	31,200	36,192	41,172	94.8%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	5	5	1.00	1.00	29,215	-	1,005	- add compression. Raise to \$15.00, add	4,285	-	-	-		-	5,290	34,505	18.11	% D22	31,200	36,192	41,172	95.3%
Figure and Administration Division		Ourstandiara I	-			4.00	00.045		4 005	\$1500 one time and then	4.005						5 000					00.400	44.470	05.00/
Finance and Administration Division	Classified		5	5	1.00	1.00	29,215	-	1,005	- add compression. Raise to \$15.00, add	4,285	-	-	-		-	5,290	34,505	18.11	% D22	31,200	36,192	41,172	95.3%
Finance and Administration Divisior	n Classified	Custodian I	6	6	1.00	1.00	29,305	-	1,011	 \$1500 one time and then add compression. 	4,395	-	-	-		_	5,406	34,711	18.45	% D22	31,200	36,192	41,172	95.9%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	6	6	1.00	1.00	29,232	-	1,011	- add compression. Raise to \$15.00, add	4,468	-	-	-		-	5,479	34,711	18.74	% D22	31,200	36,192	41,172	95.9%
										\$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	9	9	1.00	1.00	30,046		1,011	- add compression. Raise to \$15.00, add	3,654	-	-	-		-	4,665	34,711	15.53	% D22	31,200	36,192	41,172	95.9%
Finance and Administration Divisior	n Classified	Custodian I	6	6	1.00	1.00	29,286	-	1,011	 \$1500 one time and then add compression. 	4,414	-	-	-		-	5,425	34,711	18.52	% D22	31,200	36,192	41,172	95.9%
										Raise to \$15.00, add \$1500 one time and then	<u> </u>						., .							
Finance and Administration Division	n Classified	Custodian I	6	i 14	1.00	1.00	29,305	-	1,011	 add compression. 	4,395	-	-	-		-	5,406	34,711	18.45	% D22	31,200	36,192	41,172	95.9%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	7	7	1.00	1.00	29,421	-	1,017	- add compression. Raise to \$15.00, add	4,479	-	-	-		-	5,496	34,917	18.68	% D22	31,200	36,192	41,172	96.5%
Finance and Administration Divisior	n Classified	Custodian I	4	7	1.00	1.00	29,421	-	1,017	 \$1500 one time and then add compression. 	4,479	-	-	-		-	5,496	34,917	18.68	% D22	31,200	36,192	41,172	96.5%
									.,	Raise to \$15.00, add \$1500 one time and then	.,												,	
Finance and Administration Division	n Classified	Custodian I	7	· 7	1.00	1.00	29,305	-	1,017	 add compression. 	4,595	-	-	-		-	5,612	34,917	19.15	% D22	31,200	36,192	41,172	96.5%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	6	6	1.00	1.00	29,305	-	1,017	 add compression. Raise to \$15.00, add 	4,595	-	-	-		-	5,612	34,917	19.15	% D22	31,200	36,192	41,172	96.5%
Finance and Administration Divisior	n Classified	Custodian I	7	. 7	1.00	1.00	29,305	-	1,017	 \$1500 one time and then add compression. 	4,595	_	_	_		_	5,612	34,917	19 15	% D22	31,200	36,192	41,172	96.5%
-	-								.,	Raise to \$15.00, add \$1500 one time and then	.1000						-10.2							
Finance and Administration Division	n Classified	Custodian I	10	10	1.00	1.00	30,169	-	1,035	 add compression. 	4,331	-	-	-		-	5,366	35,535	17.79	% D22	31,200	36,192	41,172	98.2%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	10	10	1.00	1.00	30,169	-	1,035	 add compression. Raise to \$15.00, add 	4,331	-	-	-		-	5,366	35,535	17.79	% D22	31,200	36,192	41,172	98.2%
Finance and Administration Divisior	Classified	Custodian I	14	14	1.00	1.00	30,169	-	1,059	 \$1500 one time and then add compression. 	5,131	_	_	_		_	6.190	36,359	20.52	% D22	31,200	36,192	41.172	100.5%
									.,	Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	15	19	1.00	1.00	30,289	-	1,065	 add compression. 	5,211	-	-	-		-	6,276	36,565	20.72	% D22	31,200	36,192	41,172	101.0%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	15	15	1.00	1.00	30,832	-	1,065	- add compression. Raise to \$15.00, add	4,668	-	-	-		-	5,733	36,565	18.59	% D22	31,200	36,192	41,172	101.0%
Finance and Administration Divisior	n Classified	Custodian I	7	, 7	1.00	1.00	29,305	_	-	\$1500 one time and then add compression.	4,595	_	_	-	OTHER	2.671	7,266	36,571	24 79	% D22	31,200	36,192	41,172	101.0%
			1		1.00	1.00	20,000		_	Raise to \$15.00, add \$1500 one time and then	4,000	_	_	-		2,071	1,200	50,071	24.10		51,200	00,102	,172	
Finance and Administration Division	n Classified	Custodian I	16	16	1.00	1.00	30,169	-	1,071	 add compression. 	5,531	-	-	-		-	6,602	36,771	21.88	% D22	31,200	36,192	41,172	101.6%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	n Classified	Custodian I	20	20	1.00	1.00	30,169	-	1,077	- add compression. Raise to \$15.00, add	5,731	-	-	-		-	6,808	36,977	22.57	% D22	31,200	36,192	41,172	102.2%
Finance and Administration Divisior	n Classified	Custodian I	16	16	1.00	1.00	30,169	-	1,077	\$1500 one time and then add compression.	5,731	_	_	-			6,808	36,977	22 57	% D22	31,200	36,192	41,172	102.2%
	. olasomou		10		1.00	1.00	30,108	-	.,077	Raise to \$15.00, add \$1500 one time and then	0,701	_	_	-			0,000	50,017	22.01		51,200	00,102	,172	
Finance and Administration Division	n Classified	Custodian I	21	21	1.00	1.00	30,169	-	1,077	- add compression.	5,731	-	-	-		-	6,808	36,977	22.57	% D22	31,200	36,192	41,172	102.2%
Finance and Administration Divisior	n Classified	Custodian I	27	27	1.00	1.00	37,073		1,157	- GROSS	1,500	-	-				2,657	39,730	7.17	% D22	31,200	36,192	41,172	109.8%

	Staff		Yrs in	Yrs at S	Starting	Ending	Starting	EQUIT Change	FY YEAR Change	GRADE Change GROSS Change	GROSS Change		PARIT Change		OTHER Change	OTHER Change	Salary	Ending	Percer		Range	Range	Range	% of
VP Area	Туре	Title	Position		FTE		Salary	Amount		Amount Reason	Amount		Amount		Reason	Amount	Increase			e Grade	Min	Mid	Max	Range
															Encumbrance Maintenance									
Finance and Administration Division	Classified	Custodian I	27	27	1.00	1.00	40,368		1,211	- Max range - \$1500 NBA	-	-	-	-	Process calculation.	(407)	804	41,172	1.99	% D22	31,200	36,192	41,172	113.8%
Finance and Administration Division	Classified	Custodian II	0	0	1.00	1.00	33,200		996	-	-	-	-	-		-	996	34,196	3.00	% D23	31,200	37,728	44,256	90.6%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	Classified	Custodian II	1	1	1.00	1.00	30,516	-	1,041	- add compression. Raise to \$15.00, add	4,184	-	-	-		-	5,225	35,741	17.12	% D23	31,200	37,728	44,256	94.7%
Finance and Administration Division	Classified	Custodian II	4	4	1.00	1.00	30,813	-	1,041	 \$1500 one time and then add compression. 	3,887	-	-	-		_	4,928	35,741	15.99	% D23	31,200	37,728	44,256	94.7%
										Raise to \$15.00, add \$1500 one time and then														
Finance and Administration Division	Classified	Custodian II	6	6	1.00	1.00	30,516	-	1,041	- add compression.	4,184	-	-	-		-	5,225	35,741	17.12	% D23	31,200	37,728	44,256	94.7%
Finance and Administration Division	Classified	Custodian II	7	7	1.00	1.00	34,700	-	1,041	- Raise to \$15.00, add	-	-	-	-		-	1,041	35,741	3.00	% D23	31,200	37,728	44,256	94.7%
Finance and Administration Division	Classified	Custodian II	0	0	1.00	1.00	30,516		1,041	\$1500 one time and then add compression.	4,184	_	_			_	5,225	35,741	17 120	% D23	31.200	37,728	44,256	94.7%
Thance and Administration Division	Classified		0	0	1.00	1.00	30,510	-	1,041	Raise to \$15.00, add \$1500 one time and then	4,104		-	-		-	5,225	35,741	17.12	/0 023	31,200	51,120	44,230	94.776
Finance and Administration Division	Classified	Custodian II	5	5	1.00	1.00	31,114	-	1,053	- add compression.	3,986	-	-	-		-	5,039	36,153	16.20	% D23	31,200	37,728	44,256	95.8%
			10	10	4.00	4.00			4 000	\$1500 Raise + Compression and \$1500	1 700						5 700		10.00				11.050	
Finance and Administration Division	Classified	Custodian II	10	16	1.00	1.00	31,636	-	1,090	- Raise + Compression \$1500 Raise +	4,700	-	-	-		-	5,790	37,426	18.30	% D23	31,200	37,728	44,256	99.2%
Finance and Administration Division	Classified	Custodian II	14	14	1.00	1.00	35,250	-	1,205	Compression and \$1500 - Raise + Compression	4,900	-	-	-		-	6,105	41,355	17.32	% D23	31,200	37,728	44,256	109.6%
										\$1500 Raise + Compression and \$1500														
Finance and Administration Division	Classified	Custodian II	12	13	1.00	1.00	35,250	-	1,223	- Raise + Compression \$1500 Raise +	5,500	-	-	-		-	6,723	41,973	19.079	% D23	31,200	37,728	44,256	111.3%
Finance and Administration Division	Classified	Custodian II	14	28	1.00	1.00	35,473	-	1,241	Compression and \$1500 - Raise + Compression	5,900	-	_	-		_	7,141	42,614	20.13	% D23	31,200	37,728	44,256	113.0%
										\$1500 Raise + Compression and \$1500														
Finance and Administration Division	Classified	Custodian II	19	19	1.00	1.00	35,473	-	1,253	- Raise + Compression	6,300	-	-	-	Encumbrance	-	7,553	43,026	21.29	% D23	31,200	37,728	44,256	114.0%
										\$1500 Raise + Compression and \$1500					Maintenance Process									
Finance and Administration Division	Classified	Custodian II	25	25	1.00	1.00	40,849	-	1,302	- Raise + Compression	2,541	-	-	-	calculation. Encumbrance	(436)	3,407	44,256	8.34	% D23	31,200	37,728	44,256	117.3%
										\$1500 Raise + Compression and \$1500					Maintenance Process									
Finance and Administration Division	Classified	Custodian II	25	25	1.00	1.00	40,640	-	1,302	- Raise + Compression	2,750	-	-	-	calculation.	(436)	3,616	44,256	8.90	% D23	31,200	37,728	44,256	117.3%
										\$1500 Raise +					Encumbrance Maintenance									
Finance and Administration Division	Classified	Custodian II	24	24	1.00	1.00	40,640	-	1,302	Compression and \$1500 - Raise + Compression	2,750	-	-	-	Process calculation.	(436)	3,616	44,256	8.90	% D23	31,200	37,728	44,256	117.3%
										\$1500 Raise + Compression and \$1500														
Finance and Administration Division	Classified	Custodian III	4	8	1.00	1.00	44,224	-	1,432	- Raise + Compression \$1500 Raise +	3,500	-	-	-		-	4,932	49,156	11.15	% D29	44,676	54,108	63,528	90.8%
Finance and Administration Division	Classified	Custodian III	5	7	1.00	1.00	45,094	-	1,458	- Raise + Compression	3,500	-	-	-		-	4,958	50,052	10.99	% D29	44,676	54,108	63,528	92.5%
										\$1500 Raise + Compression and \$1500														
Finance and Administration Division	Classified	Custodian III	16	16	1.00	1.00	46,935	-	1,513	- Raise + Compression \$1500 Raise +	3,500	-	-	-		-	5,013	51,948	10.68	% D29	44,676	54,108	63,528	96.0%
Finance and Administration Division	Classified	Custodian III	14	26	1.00	1.00	46,752	-	1,538	Compression and \$1500 - Raise + Compression	4,500	-	_	-		_	6,038	52,790	12.91	% D29	44,676	54,108	63,528	97.6%
Finance and Administration Division	Classified	Electrical Trades I	3	11	1.00	1.00	52,605	-	1,623	- GROSS	1,500	-	-	-		-	3,123	55,728	5.949	% D13	46,212	55,944	65,676	99.6%
Finance and Administration Division			1	1	1.00	1.00	58,428	-	1,798	- GROSS	1,500	-	_	-			3,298	61,726		% D16	57,396	69,504	81,612	88.8%
Finance and Administration Division			2	2	1.00	1.00	58,428	_	1,798	- GROSS	1,500	_	_	_			3,298	61,726		% D16	57,396	69,504	81,612	88.8%
Finance and Administration Division				ς	1.00	1.00	58,999		1,815	- GROSS	1,500		-	-	1		3,296	62,314		% D16	57,396	69,504	81,612	89.7%
Finance and Administration Division			13	10	1.00	1	59,931	-	1,843	- GROSS	1,500	-	-	-	1		3,315	63,274		% D16	57,396	69,504	81,612	91.0%
			13	10				-		- GROSS		-	-	-										
Finance and Administration Division			18	18	1.00	1.00	77,250	-	2,363		1,500	-	-	-		-	3,863	81,113		% D18	66,324	80,316	94,296	101.0%
Finance and Administration Division		•	16	16	1.00	1.00	63,253	-	1,943	- GROSS	1,500	-	-	-	1	-	3,443	66,696		% 108	59,220	72,960	86,688	91.4%
Finance and Administration Division		•	3	16	1.00	1.00	63,253	-	1,943	- GROSS	1,500	-	-	-		-	3,443	66,696		% 108	59,220	72,960	86,688	91.4%
Finance and Administration Division	Classified	Electronics Spec II	23	23	1.00	1.00	68,043	-	2,086	- GROSS	1,500	-	-	-	I	-	3,586	71,629	5.27	% 108	59,220	72,960	86,688	98.2%

	Staff		Yrs in	Yrs at	Starting	Ending	Starting	EQUIT Change	FY YEAR Change	GRADI Change		GROSS Change				OTHER Change	OTHER Change	Salary	Ending	Percen	t	Range	Range	Range	% of
VP Area	Туре	Title	Position				Salary	Amount			t Reason	Amount	Amount			Reason	Amount	Increase		Increase		Min	Mid	Max	Range
																Desk audit changing from ES III to ES IV. Please retro for month of									
Finance and Administration Division	Classified	Electronics Spec III	17	17	1.00	1.00	75,141	-	2,519	-	GROSS	1,500	-		-	January 2022. TY	7,328	11,347	86,488	15.10%	6 110	63,648	78,408	93,168	110.3%
Finance and Administration Division	Classified	Equipment Mechanic I	15	23	1.00	1.00	49,140	-	1,519	-	GROSS	1,500	-	-		-	-	3,019	52,159	6.14%	6 D11	39,972	48,408	56,832	107.7%
Finance and Administration Division	Classified	Equipment Mechanic II	4	4	1.00	1.00	52,451	-	1,619	-	GROSS	1,500	-	-	-		-	3,119	55,570	5.95%	6 D13	46,212	55,944	65,676	99.3%
Finance and Administration Division	Classified	General Labor I	0	5	1.00	1.00	31,864	-	1,001	-	GROSS	1,500	(2,169)	-	-		-	332	32,196	1.04%	6 D07	32,196	38,988	45,768	82.6%
Finance and Administration Division	Classified	General Labor I	1	1	1.00	1.00	31,560	-	947	-	GROSS	1,500	(1,500)	_	-		-	947	32,507	3.00%	6 D07	32,196	38,988	45,768	83.4%
Finance and Administration Division	Classified	General Labor I	0	0	1.00	1.00	31,560	-	947	-		-	-	-			-	947	32,507	3.00%	6 D07	32,196	38,988	45,768	83.4%
Finance and Administration Division	Classified	General Labor I	0	0	1.00	1.00	31,560	-	947	-	\$1500 Raise +	-	-	-			-	947	32,507	3.00%	6 D07	32,196	38,988	45,768	83.4%
Finance and Administration Division	Classified	General Labor I	0	7	1.00	1.00	32,606	-	1,065		Compression and \$1500 Raise + Compression \$1500 Raise +	2,900		-	-		_	3,965	36,571	12.16%	6 D07	32,196	38,988	45,768	93.8%
Finance and Administration Division	Classified	General Labor II	10	10	1.00	1.00	34,919	-	1,138	-	Compression and \$1500 Raise + Compression	3,000	-	-	-		-	4,138	39,057	11.85%	6 D08	34,596	41,892	49,188	93.2%
Finance and Administration Division	Classified	General Labor II	24	24	1.00	1.00	36,247	-	1,222	-	\$1500 Raise + Compression and \$1500 Raise + Compression \$1500 Raise +	4,500	-	_	-		-	5,722	41,969	15.79%	6 D08	34,596	41,892	49,188	100.2%
Finance and Administration Division	Classified	General Labor III	22	22	1.00	1.00	47,075	-	1,532	-	Compression and \$1500 Raise + Compression	4,000	-	-	-		-	5,532	52,607	11.75%	6 D11	39,972	48,408	56,832	108.7%
Finance and Administration Division	Classified	Grounds & Nursery I	7	7	1.00	1.00	40,636	-	1,186	-	GROSS	1,500	(2,617)	-	-		-	69	40,705	.17%	6 D11	39,972	48,408	56,832	84.1%
Finance and Administration Division	Classified	Grounds & Nursery I	0	0	1.00	1.00	39,519	-	1,231	-	GROSS	1,500	-	-	-		-	2,731	42,250	6.91%	6 D11	39,972	48,408	56,832	87.3%
Finance and Administration Division	Classified	Grounds & Nursery I	1	1	1.00	1.00	39,519	-	1,231	-	GROSS	1,500	-	-	-		-	2,731	42,250	6.91%	6 D11	39,972	48,408	56,832	87.3%
Finance and Administration Division	Classified	Grounds & Nursery I	1	1	1.00	1.00	39,577	-	1,232	-	GROSS	1,500	-	_	-		-	2,732	42,309	6.90%	6 D11	39,972	48,408	56,832	87.4%
Finance and Administration Division	Classified	Grounds & Nursery I	1	1	1.00	1.00	39,577	-	1,232	-	GROSS	1,500	-	-	-		-	2,732	42,309	6.90%	6 D11	39,972	48,408	56,832	87.4%
Finance and Administration Division	Classified	Grounds & Nursery I	22	17	1.00	1.00	41,738	-	1,297	-	GROSS	1,500	-	_	-		-	2,797	44,535	6.70%	6 D11	39,972	48,408	56,832	92.0%
Finance and Administration Division	Classified	Grounds & Nursery I	17	17	1.00	1.00	41,738	-	1,297	-	GROSS	1,500	-	_	-		-	2,797	44,535	6.70%	6 D11	39,972	48,408	56,832	92.0%
Finance and Administration Division	Classified	Grounds & Nursery I	18	18	1.00	1.00	41,738	-	1,297	-	GROSS	1,500	-	-	-		-	2,797	44,535	6.70%	6 D11	39,972	48,408	56,832	92.0%
Finance and Administration Division	Classified	Grounds & Nursery I	15	15	1.00	1.00	53,613	-	1,653	-	GROSS	1,500	-	-	-		-	3,153	56,766	5.88%	6 D11	39,972	48,408	56,832	117.3%
Finance and Administration Division	Classified	Grounds & Nursery II	5	5	1.00	1.00	43,364	-	1,500	-	GROSS	1,500	-	5,136	-		-	8,136	51,500	18.76%	6 D12	42,960	52,032	61,104	99.0%
Finance and Administration Division	Classified	Grounds & Nursery II	9	9	1.00	1.00	42,120	-	1,500	-	GROSS	1,500	6,380	-	-		-	9,380	51,500	22.27%	6 D12	42,960	52,032	61,104	99.0%
Finance and Administration Division	Classified	Grounds & Nursery II	9	9	1.00	1.00	50,000	-	1,500	-		-	-	-	-		-	1,500	51,500	3.00%	6 D12	42,960	52,032	61,104	99.0%
Finance and Administration Division	Classified	Grounds & Nursery II	16	16	1.00	1.00	44,630	-	-	-		-	5,370	-	-	OTHER	6,000	11,370	56,000	25.48%	6 D12	42,960	52,032	61,104	107.6%
Finance and Administration Division	Classified	Human Resources Spec II	5	5	1.00	1.00	45,831	-	1,420	-	GROSS	1,500	-	-	-		-	2,920	48,751	6.37%	6 H14	46,296	57,024	67,740	85.5%
Finance and Administration Division	Classified	IT Professional	0	4	1.00	1.00	58,005		-	-	GROSS	1,500	-	-	-		-	1,500	59,505	2.59%	6 T02	58,596	90,540	122,472	65.7%
Finance and Administration Division	Classified	IT Professional	0	1	1.00	1.00	57,444	-	1,768	-	GROSS	1,500	-	_	-		-	3,268	60,712	5.69%	6 T02	58,596	90,540	122,472	67.1%
Finance and Administration Division	Classified	IT Professional	1	1	1.00	1.00	57,444	-	1,768	-	GROSS	1,500	-	-	-		-	3,268	60,712	5.69%	6 T02	58,596	90,540	122,472	67.1%
Finance and Administration Division	Classified	IT Professional	0	4	1.00	1.00	58,005	-	1,785	-		-	-	-	1,500			3,285	61,290	5.66%	6 T02	58,596	90,540	122,472	67.7%
Finance and Administration Division	Classified	IT Professional	4	4	1.00	1.00	58,574	-	1,802	-	GROSS	1,500	-	-	-			3,302	61,876	5.64%	6 T02	58,596	90,540	122,472	68.3%
Finance and Administration Division	Classified	IT Professional	0	4	1.00	1.00	59,138	-	1,819	-	GROSS	1,500	-	-			-	3,319	62,457	5.61%	6 T02	58,596	90,540	122,472	69.0%
Finance and Administration Division	Classified	IT Professional	5	5	1.00	1.00	60,040	-	1,846	-	GROSS	1,500	-	-	-		-	3,346	63,386	5.57%	6 T02	58,596	90,540	122,472	70.0%
Finance and Administration Division	Classified	IT Professional	9	9	1.00	1.00	60,730	-	1,867	-	GROSS	1,500	-	-	-		-	3,367	64,097	5.54%	6 T02	58,596	90,540	122,472	70.8%
Finance and Administration Division	Classified	IT Professional	5	5	1.00	1.00	61,305	-	1,884	-	GROSS	1,500	-	-	-		-	3,384	64,689	5.52%	6 T02	58,596	90,540	122,472	71.4%
Finance and Administration Division	Classified	IT Professional	12	12	1.00	1.00	61,910	-	1,902	-	GROSS	1,500	-	-	-		-	3,402	65,312	5.50%	6 T02	58,596	90,540	122,472	72.1%
Finance and Administration Division	Classified	IT Professional	11	11	1.00	1.00	62,329	-	1,915	-	GROSS	1,500	-	-	-		-	3,415	65,744	5.48%	6 T02	58,596	90,540	122,472	72.6%

VP Area	Staff Type	Title	Yrs in Position				Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE Change Amount	GROSS Change	GROSS Change Amount	NHIRE Change Amount	Change Change Change	e Change	Salary	Ending Percent Salary Increase Grade	Range Min	Range Mid	Range Max	% of Range
Finance and Administration Division		IT Professional	9	g	1.00		62,329	-	1,915	_	GROSS	1,500	_			3,415	65,744 5.48% T02	58,596	90,540	122,472	72.6%
Finance and Administration Division		IT Professional	9	g	1.00	1.00	65,230	-	2,002	-	GROSS	1,500	-		_	3,502	68,732 5.37% T02	58,596	90,540	122,472	75.9%
Finance and Administration Division	Classified	IT Professional	0	11	1.00	1.00	66,215	-	2,031	_	GROSS	1,500	_		-	3,531	69,746 5.33% T02	58,596	90,540	122,472	77.0%
Finance and Administration Division	Classified	IT Professional	7	7	7 1.00	1.00	66,215	-	2,031	-	GROSS	1,500	-		-	3,531	69,746 5.33% T02	58,596	90,540	122,472	77.0%
Finance and Administration Division	Classified	IT Professional	3	5	5 1.00	1.00	58,005	-	2,100	-	GROSS	11,995	-		_	14,095	72,100 24.30% T02	58,596	90,540	122,472	79.6%
Finance and Administration Division	Classified	IT Professional	0	4	1.00	1.00	59,410	-	2,100	-	GROSS	10,590	-			12,690	72,100 21.36% T02	58,596	90,540	122,472	79.6%
Finance and Administration Division	Classified	IT Professional	15	18	3 1.00	1.00	69,377	-	2,126	-	GROSS	1,500	-		-	3,626	73,003 5.23% T02	58,596	90,540	122,472	80.6%
Finance and Administration Division	Classified	IT Professional	6	6	6 1.00	1.00	66,178	-	-	-	GROSS	1,500	-	OTHER	7,322	8,822	75,000 13.33% T02	58,596	90,540	122,472	82.8%
Finance and Administration Division	Classified	IT Professional	7	7	7 1.00	1.00	64,666	-	2,250	-	GROSS	10,334	-			12,584	77,250 19.46% T02	58,596	90,540	122,472	85.3%
Finance and Administration Division	Classified	IT Professional	7	7	7 1.00	1.00	64,666	-	2,250	-	GROSS	10,334	-			12,584	77,250 19.46% T02	58,596	90,540	122,472	85.3%
Finance and Administration Division	Classified	IT Professional	9	12	2 1.00	1.00	65,854	-	2,250	-	GROSS	9,146	-			11,396	77,250 17.30% T02	58,596	90,540	122,472	85.3%
Finance and Administration Division	Classified	IT Professional	4	4	1.00	1.00	61,800	-	2,250	-	GROSS	13,200	-		-	15,450	77,250 25.00% T02	58,596	90,540	122,472	85.3%
Finance and Administration Division	Classified	IT Professional	14	14	1.00	1.00	73,760	-	2,258	-	GROSS	1,500	-		-	3,758	77,518 5.09% T02	58,596	90,540	122,472	85.6%
Finance and Administration Division	Classified	IT Professional	8	13	3 1.00	1.00	74,490	-	2,280	-	GROSS	1,500	-		-	3,780	78,270 5.07% T02	58,596	90,540	122,472	86.4%
Finance and Administration Division	Classified	IT Professional	23	23	3 1.00	1.00	82,658	-	-	-	GROSS	1,500	-		-	1,500	84,158 1.81% T02	58,596	90,540	122,472	93.0%
Finance and Administration Division	Classified	IT Professional	26	26	6 1.00	1.00	82,658	-	2,525	-	GROSS	1,500	-		-	4,025	86,683 4.87% T02	58,596	90,540	122,472	95.7%
Finance and Administration Division	Classified	IT Professional	28	28	3 1.00	1.00	88,077	-	2,687	-	GROSS	1,500	-		-	4,187	92,264 4.75% T02	58,596	90,540	122,472	101.9%
Finance and Administration Division	Classified	IT Professional	28	28	3 1.00	1.00	99,714	-	3,036	-	GROSS	1,500	-		-	4,536	104,250 4.55% T02	58,596	90,540	122,472	115.1%
Finance and Administration Division	Classified	IT Professional	30	30	1.00	1.00	105,108	-	3,198	-	GROSS	1,500	-		-	4,698	109,806 4.47% T02	58,596	90,540	122,472	121.3%
Finance and Administration Division	Classified	IT Supervisor	27	27	7 1.00	1.00	105,529	-	3,300	-	GROSS	4,471	-		-	7,771	113,300 7.36% T03	89,088	119,028	148,968	95.2%
Finance and Administration Division	Classified	IT Technician	0	1	1.00	1.00	45,000	-	-	-	GROSS	1,500	-			1,500	46,500 3.33% T01	45,612	60,948	76,272	76.3%
Finance and Administration Division	Classified	IT Technician	0	C	1.00	1.00	46,350	-	1,391	-		-	-			1,391	47,741 3.00% T01	45,612	60,948	76,272	78.3%
Finance and Administration Division	Classified	IT Technician	1	1	1.00	1.00	46,350	-	1,391	-	GROSS	1,500	(1,500)			1,391	47,741 3.00% T01	45,612	60,948	76,272	78.3%
Finance and Administration Division	Classified	IT Technician	1	1	1.00	1.00	45,000	-	1,395	-	GROSS	1,500	-			2,895	47,895 6.43% T01	45,612	60,948	76,272	78.6%
Finance and Administration Division	Classified	IT Technician	0	6	6 1.00	1.00	49,862	-	-	-	GROSS	1,500	-			1,500	51,362 3.01% T01	45,612	60,948	76,272	84.3%
Finance and Administration Division	Classified	IT Technician	9	17	1.00	1.00	53,060	-	1,637	-	GROSS	1,500	-			3,137	56,197 5.91% T01	45,612	60,948	76,272	92.2%
Finance and Administration Division	Classified	IT Technician	24	24	1.00	1.00	55,002	-	1,695	-	GROSS	1,500	-			3,195	58,197 5.81% T01	45,612	60,948	76,272	95.5%
Finance and Administration Division	Classified	IT Technician	13	13	3 1.00	1.00	55,002	-	1,695	-	GROSS	1,500	-		-	3,195	58,197 5.81% T01	45,612	60,948	76,272	95.5%
Finance and Administration Division	Classified	LTC Operations I	18	18	3 1.00	1.00	82,469	-	2,519	-	GROSS	1,500	-			4,019	86,488 4.87% D18	66,324	80,316	94,296	107.7%
Finance and Administration Division	Classified	Materials Handler I	1	1	I 1.00	1.00	29,364	-	981	-	GROSS	3,336	-		-	4,317	33,681 14.70% D06	31,200	36,900	42,588	91.3%
Finance and Administration Division	Classified	Materials Handler II	6	6	5 1.00	1.00	36,480	-	1,139	-	GROSS	1,500	-		-	2,639	39,119 7.23% D09	37,212	45,060	52,896	86.8%
Finance and Administration Division	Classified	Materials Handler II	12	g	9 1.00	1.00	40,255	-	1,253	-	GROSS	1,500	-		-	2,753	43,008 6.84% D09	37,212	45,060	52,896	95.4%
Finance and Administration Division	Classified	Pipe/Mech Trades II	1	2	2 1.00	1.00	52,356	-	-	-		-	-		-	-	52,356 .00% D15	53,400	64,656	75,912	81.0%
Finance and Administration Division	Classified	Pipe/Mech Trades II	1	1	1.00	1.00	52,864	-	1,631	-	GROSS	1,500	-		-	3,131	55,995 5.92% D15	53,400	64,656	75,912	86.6%
Finance and Administration Division	Classified	Pipe/Mech Trades II	4	4	1.00	1.00	52,864	-	1,631	-	GROSS	1,500	-			3,131	55,995 5.92% D15	53,400	64,656	75,912	86.6%
Finance and Administration Division	Classified	Pipe/Mech Trades II	5	5	5 1.00	1.00	52,864	-	1,631	-	GROSS	1,500	-			3,131	55,995 5.92% D15	53,400	64,656	75,912	86.6%
Finance and Administration Division			1	1	1.00		54,556	-	1,682	-	GROSS	1,500	-		-	3,182	57,738 5.83% D15	53,400	64,656	75,912	89.3%
Finance and Administration Division	Classified	Pipe/Mech Trades II	9	16	<u>i 1.00</u>	1.00	54,556	-	1,682		GROSS Incorrect amount of salary was added original 8/15/22. Salary should have been 58969.00	1,500	-			3,182	57,738 5.83% D15	53,400	64,656	75,912	89.3%
Finance and Administration Division	Classified	Pipe/Mech Trades II	0	3	3 1.00	1.00	55,752	-	-	-	effective 8/15/22.	3,217	-		-	3,217	58,969 5.77% D15	53,400	64,656	75,912	91.2%

	Staff		Yrs in	Yrs at S	starting	Ending	Starting	EQUIT Change	FY YEAR Change		GROSS Change	GROSS Change	NHIRE Change	PARIT Change	PROMO Change		OTHER Change	Salary	Ending	Percent	Range	Range	Range	% of
VP Area	Туре	Title	Position	UNC	FTE	FTE	Salary	Amount	Amount		Reason	Amount		Amount			Amount	Increase	Salary		Min	Mid	Max	
Finance and Administration Division	Classified	Pipe/Mech Trades II	14	14	1.00	1.00	55,752	-	1,718	-	GROSS	1,500	-	-	-		-	3,218	58,970	5.77% D15	53,400	64,656	75,912	91.2%
Finance and Administration Division	Classified	Pipe/Mech Trades II	7	7	1.00	1.00	57,046	-	1,756	-	GROSS	1,500	-	-	-		-	3,256	60,302	5.71% D15	53,400	64,656	75,912	93.3%
Finance and Administration Division	Classified	Pipe/Mech Trades II	19	19	1.00	1.00	60,352	-	1,856	-	GROSS	1,500	-	-	-		-	3,356	63,708	5.56% D15	53,400	64,656	75,912	98.5%
Finance and Administration Division	Classified	Pipe/Mech Trades II	14	14	1.00	1.00	60,592	-	1,863	-	GROSS	1,500	-	-	-		-	3,363	63,955	5.55% D15	53,400	64,656	75,912	98.9%
Finance and Administration Division	Classified	Pipe/Mech Trades II	14	14	1.00	1.00	61,272	-	1,883	-	GROSS	1,500	-	-	-		-	3,383	64,655	5.52% D15	53,400	64,656	75,912	100.0%
Finance and Administration Division	Classified	Pipe/Mech Trades II	23	23	1.00	1.00	64,256	-	1,973	-	GROSS	1,500	-	-	-		-	3,473	67,729	5.40% D15	53,400	64,656	75,912	104.8%
Finance and Administration Division	Classified	Police Communication Tech	0	2	1.00	1.00	45,213	-	-	-		-	-	-	-		-	-	45,213	.00% G17	45,672	55,068	64,452	82.1%
Finance and Administration Division	Classified	Police Communication Tech	7	7	1.00	1.00	46,411	-	1,388	-	GROSS	1,500	(1,639)	-	-		-	1,249	47,660	2.69% G17	45,672	55,068	64,452	86.5%
Finance and Administration Division	Classified	Police Communication Tech	0	0	1.00	1.00	46,272	-	1,388	-		-	-	-	-		-	1,388	47,660	3.00% G17	45,672	55,068	64,452	86.5%
Finance and Administration Division	Classified	Police Communication Tech	2	2	1.00	1.00	45,213	-	1,388	-		-	-	-	1,059		-	2,447	47,660	5.41% G17	45,672	55,068	64,452	86.5%
Finance and Administration Division	Classified	Police Communication Tech	4	4	1.00	1.00	44,772	-	1,388	-	GROSS	1,500	-	-	-		-	2,888	47,660	6.45% G17	45,672	55,068	64,452	86.5%
Finance and Administration Division	Classified	Police Communication Tech	0	2	1.00	1.00	45,213	-	1,401	-	GROSS \$1500 Raise +	1,500	-	-	-		-	2,901	48,114	6.42% G17	45,672	55,068	64,452	87.4%
Finance and Administration Division	Classified	Police Officer I	0	5	1.00	1.00	50,388		1,659		Compression and \$1500 Raise + Compression	4,919	_		_			6,578	56,966	13.05% A14	56,700	70,476	84,252	80.8%
	Classified		0	5	1.00	1.00	50,388	-	1,009	-	Encumbrance Maintenance Process calculation. and Effective	4,919	-	-	-		_	0,578	50,900	13.03 % A14	30,700	70,470	04,202	00.8 %
Finance and Administration Division	Classified	Police Officer I	3	з	1.00	1.00	56,127	_	2,016	_	7/1/2022 change to Step 3 per PO Pay Schedule	21,019	_	_	_			23,035	79,162	41.04% A14	56,700	70,476	84,252	112.3%
Timanoc and Administration Division	Clussified		Ű	0	1.00	1.00	00,127	_	2,010		Encumbrance Maintenance Process	21,010	-	_				20,000	10,102	41.0470 7114	00,700	10,410	04,202	112.070
											calculation. and Effective 7/1/2022 moved to Step 4													
Finance and Administration Division	Classified	Police Officer I	3	3	1.00	1.00	56,127	-	2,306	-	of PO pay schedule \$1500 Raise +	23,385	-	-	-		-	25,691	81,818	45.77% A14	56,700	70,476	84,252	116.1%
Finance and Administration Division	Classified	Police Officer I	26	26	1.00	1.00	76,957	_	2,429	-	Compression and \$1500 Raise + Compression \$1500 Raise +	4,019	-	-	_		-	6,448	83,405	8.38% A14	56,700	70,476	84,252	118.3%
Finance and Administration Division	Classified	Police Officer I	15	15	1.00	1.00	67,237	_	2,429	_	Compression and \$1500 Raise + Compression	13,739	-		-		-	16.168	83,405	24.05% A14	56,700	70,476	84,252	118.3%
	Classified		10	10	1.00	1.00	01,201	_	2,425		\$1500 Raise + Compression and \$1500	10,700	-	_				10,100	00,400	24.00 /0 / 111	00,700	10,410	04,202	110.070
Finance and Administration Division	Classified	Police Officer I	12	12	1.00	1.00	66,643	-	2,429	-	Raise + Compression \$1500 Raise +	14,333	-	-	-		-	16,762	83,405	25.15% A14	56,700	70,476	84,252	118.3%
Finance and Administration Division	Classified	Police Officer I	-1	15	1.00	1.00	69,723	_	2,429	_	Compression and \$1500 Raise + Compression	11,253	-	-	-		-	13,682	83,405	19.62% A14	56,700	70,476	84,252	118.3%
Timano ana Tamino ataon Britolon	Classified			10	1.00		00,120		2,120		\$1500 Raise + Compression and \$1500	11,200						10,002	00,100	10.02.70 7111	00,100	10,110	01,202	110.07
Finance and Administration Division	Classified	Police Officer I	13	13	1.00	1.00	66,643	-	2,429	-	Raise + Compression	14,333	-	-	-		-	16,762	83,405	25.15% A14	56,700	70,476	84,252	118.3%
Finance and Administration Division	Classified	Police Officer I	4	4	1.00	1.00	56,678	-	2,429	-		-	24,298	-	-		-	26,727	83,405	47.16% A14	56,700	70,476	84,252	118.3%
Finance and Administration Division	Classified	Police Officer I	3	3	1.00	1.00	56,127	-	2,429	-	\$1500 Raise +	-	24,849	-	-		-	27,278	83,405	48.60% A14	56,700	70,476	84,252	118.3%
Finance and Administration Division	Classified	Police Officer II	18	18	1.00	1.00	73,209	_	2,737		Compression and \$1500 Raise + Compression	18,027	-	-	-		_	20,764	93,973	28.36% A18	63.852	79,392	94,920	118.4%
Timano ana Tamino ataon Britolon	Classified		10	10	1.00		10,200		2,101		\$1500 Raise + Compression and \$1500	10,021						20,101	00,010	20.007/0 1110	00,002	10,002	01,020	
Finance and Administration Division	Classified	Police Officer II	11	11	1.00	1.00	70,123	-	2,737	-	Raise + Compression \$1500 Raise + Compression and \$1500	21,113	-	-			-	23,850	93,973	34.01% A18	63,852	79,392	94,920	118.4%
Finance and Administration Division	Classified	Police Officer III	15	15	1.00	1.00	81,142	-	3,219	-	Raise + Compression	26,165	-	-	-		-	29,384	110,526	36.21% A25	75,948	94,416	112,872	117.1%
Finance and Administration Division	Classified	Program Assistant I	12	12	1.00	1.00	50,907	451	1,586	-	GROSS	1,500	-	-	-		-	3,537	54,444	6.95% H18	50,088	60,372	70,656	90.2%
Finance and Administration Division	Classified	Scheduler	8	8	1.00	1.00	43,138	-	-	-	GROSS	1,500	-	-	-	OTHER	(5,146)	(3,646)	39,492	-8.45% D10	39,492	47,832	56,172	82.6%
Finance and Administration Division	Classified	Scheduler	8	8	.00	.00	45,977	-	-	-		-	-	-	-			-	45,977	.00% D10	39,492	47,832	56,172	0.0%
Finance and Administration Division	Classified	Scheduler	7	7	1.00	1.00	43,138	-	1,339	-	GROSS	1,500	-	-	-			2,839	45,977	6.58% D10	39,492	47,832	56,172	96.1%
Finance and Administration Division	Classified	State Service Trainee	1	1	1.00	1.00	27,039	-	981	-	GROSS	5,661	-	-	-			6,642	33,681	24.56% G01	31,200	32,448	33,696	103.8%
Finance and Administration Division	Classified	State Service Trainee - Custod	1	1	1.00	1.00	27,039	-	981	-	GROSS	5,661	-	-	-		-	6,642	33,681	24.56% G01	31,200	32,448	33,696	103.8%
Finance and Administration Division	Classified	State Service Trainee - Custod	0	0	1.00	1.00	27,039	-	981	-	GROSS	5,661	-	-	-		-	6,642	33,681	24.56% G01	31,200	32,448	33,696	103.8%
Finance and Administration Division	Classified	Structural Trades II	15	15	1.00	1.00	47,201	-	1,461		GROSS	1,500	-		-	OTHER	(3,950)	(989)	46,212	-2.10% D13	46,212	55,944	65,676	82.6%

								EQUIT	FY YEAR	GRADE		GROSS	NHIRE	PARIT	BROMO	OTHER	OTHER							
VP Area	Staff Type	Title	Yrs in Position		Starting FTE	Ending FTE	Starting Salary	Change Amount	Change	Change	GROSS Change Reason	Change Amount	Change Amount	Change Amount	Change	Change	Change Amount	Salary Increase	Ending Salary		Range Min	Range Mid	Range Max	% of Range
Finance and Administration Division	Classified	Structural Trades II	0	5	1.00	1.00	46,629	-	-	-	GROSS	1,500	-	-	-	OTHER	(1,917)	(417)	46,212	89% D13	46,212	55,944	65,676	82.6%
Finance and Administration Division	Classified	Structural Trades II	0	6	1.00	1.00	45,300	-	-	-	GROSS	1,500	-	-	-	OTHER	(588)	912	46,212	2.01% D13	46,212	55,944	65,676	82.6%
Finance and Administration Division	Classified	Structural Trades II	0	0	1.00	1.00	45,300	-	1,359	-		-	-	-	-		-	1,359	46,659	3.00% D13	46,212	55,944	65,676	83.4%
Finance and Administration Division	Classified	Structural Trades II	1	1	1.00	1.00	45.740	-	1.417	_	GROSS	1.500	-	-	-		-	2.917	48.657	6.38% D13	46.212	55.944	65.676	87.0%
Finance and Administration Division	Classified	Structural Trades II	1	1	1.00	1.00	45,740	-	1,417	-	GROSS	1,500	-	-	-		_	2,917	48,657	6.38% D13	46,212	55,944	65,676	87.0%
Finance and Administration Division	Classified	Structural Trades II	3	18	1.00	1.00	46,187	-	1,431	-	GROSS	1,500	-	-	-		_	2,931	49,118	6.35% D13	46,212	55,944	65,676	87.8%
Finance and Administration Division	Classified	Structural Trades II	0	5	1.00	1.00	46,659	-	1,445	-	GROSS	1,500	-	-	-		-	2,945	49,604	6.31% D13	46,212	55,944	65,676	88.7%
Finance and Administration Division	Classified	Structural Trades II	9	9	1.00	1.00	47,084	-	1,458	-	GROSS	1,500	-	-	-		-	2,958	50,042	6.28% D13	46,212	55,944	65,676	89.5%
Finance and Administration Division	Classified	Structural Trades II	10	10	1.00	1.00	47,201	-	1,461	-	GROSS	1,500	-	-	-		-	2,961	50,162	6.27% D13	46,212	55,944	65,676	89.7%
Finance and Administration Division	Classified	Structural Trades II	15	15	1.00	1.00	48,415	-	1,497	-	GROSS	1,500	-	-	-		-	2,997	51,412	6.19% D13	46,212	55,944	65,676	91.9%
																Encumbrance Maintenance Process								
Finance and Administration Division	Classified	Technician IV	17	20	1.00	1.00	69,276	-	2,078	-	Max range - \$1500 NBA	-	-	-	-	calculation.	(698)	1,380	70,656	1.99% H18	50,088	60,372	70,656	117.0%
Finance and Administration Division	Classified	Utility Plant Oper I	1	1	1.00	1.00	58,860	-	1,811	-	GROSS	1,500	-	-	-		-	3,311	62,171	5.63% D15	53,400	64,656	75,912	96.2%
Finance and Administration Division	Classified	Utility Plant Oper I	15	15	1.00	1.00	58,860	-	1,811	-	GROSS	1,500	-	-	-		-	3,311	62,171	5.63% D15	53,400	64,656	75,912	96.2%
Finance and Administration Division	Classified	Utility Plant Oper I	3	3	1.00	1.00	58,860	-	1,811	-	GROSS	1,500	-	-	-		-	3,311	62,171	5.63% D15	53,400	64,656	75,912	96.2%
Finance and Administration Division	Classified	Utility Plant Oper I	10	10	1.00	1.00	58,860	-	1,811	-	GROSS	1,500	-	-	-		-	3,311	62,171	5.63% D15	53,400	64,656	75,912	96.2%
Finance and Administration Division	Classified	Utility Plant Oper I	34	34	1.00	1.00	69,389	-	2,127	-	GROSS	1,500	-	-	-		-	3,627	73,016	5.23% D15	53,400	64,656	75,912	112.9%
Finance and Administration Division Provost's Division	-	Utility Plant Oper II Accounting Technician II	24	24 13	1.00	1.00 1.00	74,853 51,463	-	2,291 1,589	-	GROSS GROSS	1,500 1,500	-	-	-		-	3,791 3,089	78,644 54,552	5.06% D17 6.00% H11	61,692 40,332	74,724 48,612	87,744 56,892	105.2% 112.2%
Provost's Division	Classified	Accounting Technician II	2	29	1.00	1.00	54,018	-	1,374	-	GROSS	1,500	-	-	-		-	2,874	56,892	5.32% H11	40,332	48,612	56,892	117.0%
Provost's Division		Accounting Technician II	2	6	1.00	1.00	53,930 47,468	-	1,462	-	GROSS	1,500 1,500	-	-	-	-	-	2,962	56,892 50,437	5.49% H11	40,332 44,928	48,612	56,892 63,876	117.0%
Provost's Division Provost's Division	Classified Classified	Admin Assistant III Admin Assistant III	22	22 24	1.00 1.00	1.00	47,468	-	1,469 1.619	-	GROSS GROSS	1,500	-	-	-		-	2,969 3,119	55,570	6.25% G16 5.95% G16	44,928	54,408 54,408	63,876	92.7% 102.1%
Provost's Division	Classified	Administrative Assistant III	0	9	1.00	1.00	53,482	-	1,649	_	GROSS	1,500	-	-	-		-	3,149	56,631	5.89% G16	44,928	54,408	63,876	104.1%
Provost's Division	Classified	Animal Care II	14	14	1.00	1.00	50,000	-	1,545	-	GROSS	1,500	-	-	-		-	3,045	53,045	6.09% C10	39,888	48,096	56,292	110.3%
Provost's Division	Classified	Human Resources Specialist II	2	17	1.00	1.00	45,831	-	1,420	-	GROSS	1,500	-	-	-		-	2,920	48,751	6.37% H14	46,296	57,024	67,740	85.5%
Provost's Division	Classified	Human Resources Specialist II	2	16	1.00	1.00	47,825	-	1,480	-	GROSS	1,500	-	-	-		-	2,980	50,805	6.23% H14	46,296	57,024	67,740	89.1%
																Encumbrance Maintenance Process								
Provost's Division	Classified	Human Resources Specialist II	0	4	1.00	1.00	49,878	-	1,541	-	GROSS	1,500	-	-	-	calculation.	5,081	8,122	58,000	16.28% H14	46,296	57,024	67,740	101.7%
Provost's Division	Classified		2	15	1.00	1.00	47,499	-	-	-	GROSS	1,500	-	-	-	OTHER	(1,023)	477 3.008	47,976	1.00% 103	47,976 47,976	57,840 57,840	67,704 67,704	82.9% 89.5%
Provost's Division Provost's Division	Classified Classified	Laboratory Coord I Laboratory Coord I	8	8	1.00	1.00	48,773 53,930	-	1,508 1,663	-	GROSS GROSS	1,500 1,500	-	-	-		-	3,008	51,781 57,093	6.17% I03 5.87% I03	47,976	57,840	67,704	89.5% 98.7%
Provost's Division	Classified	Laboratory Coord II	15		.80	.80	51,846	-	1,003		GRUSS	1,500	-	-	-			- 3,103	51,846	.00% 109	59.592	71.856	84,108	90.2%
Provost's Division	Classified	Librarian II	20		1.00	1.00	53,985	-	1,665		GROSS	1,500	-	-	-	-	-	3.165	57,150		53,484	65,880	78.276	86.7%
Provost's Division	Classified	Librarian II	24	24	1.00	1.00	57,945	-	1,783	-	GROSS	1,500	-	-	-		-	3,283	61,228	5.67% H19	53,484	65,880	78,276	92.9%
Provost's Division	Classified	Library Technician II	13	46	.25	.25	24,343	-	-	-	GROSS	(11,796)	-	-	-		-	(11,796)	12,547	-48.46% G11	36,768	44,340	51,900	113.2%
Provost's Division	Classified	Library Technician II	3	3	1.00	1.00	36,400	-	-	-	GROSS	1,500	-	-	-	OTHER	(1,132)	368	36,768	1.01% G11	36,768	44,340	51,900	82.9%
Provost's Division	Classified	Library Technician II	3	3	1.00	1.00	36,400	-	-	-	GROSS	1,500	-	-	-	ļ	-	1,500	37,900	4.12% G11	36,768	44,340	51,900	85.5%
Provost's Division	Classified	,	1	1	1.00	1.00	36,048	-	1,126	-	GROSS GROSS	1,500	-	-	-	<u> </u>	-	2,626	38,674	7.28% G11	36,768	44,340	51,900	87.2%
Provosťs Division Provosťs Division	Classified Classified	Library Technician II Library Technician II	1	1	1.00	1.00	36,400 36,400	-	1,137	-	GROSS	1,500 1,500	-	-	-	<u> </u>	-	2,637	39,037 39.037	7.24% G11 7.24% G11	36,768 36,768	44,340 44,340	51,900 51,900	88.0% 88.0%
Provost's Division		Library Technician II	1	6	1.00	1.00	36,400	-	1,137	-	GROSS	1,500		-	-	1		2,637	39,037	7.24% G11	36,768	44,340	51,900	88.0%
Provost's Division	-	Library Technician II	1	5	1.00	1.00	36,400	-	1,137		GROSS	1,500	-	-	-			2,637	39,037		36,768	44,340	51,900	88.0%
Provost's Division		Library Technician II	4	4	1.00	1.00	36,753		1,137		GROSS	1,500	-	-	-	1	-	2,648	39,401		36,768	44,340	51,900	
Provost's Division		Library Technician II	17	17	1.00	1.00	43,382	-	-	-	GROSS	1,500	-	-	-		- 1	1,500	44,882		36,768	44,340	51,900	101.2%
							i									Desk Audit effective 1/1/2022. Please retro pay back to								
Provost's Division		Library Technician II	0	4	1.00	1.00	36,753	-	1,312	-	GROSS	1,500	-	-	-	1/1/22. TY	5,475	8,287	45,040		36,768	44,340	51,900	101.6%
Provost's Division	Classified	Library Technician II	22	22	1.00	1.00	43,382	-	1,346		GROSS and Max range - \$405 NBA and and Max range -	1,500	-		-			2,846	46,228	6.56% G11	36,768	44,340	51,900	104.3%
Provost's Division	Classified	Library Technician II	32	32	1.00	1.00	49,785	-	1,121		\$405 NBA	1,500	-	-	-	OTHER	(506)	2,115	51,900	4.25% G11	36,768	44,340	51,900	117.1%
Provost's Division	Classified	Library Technician III	3	3	1.00	1.00	39,119	-	1,219	-	GROSS	1,500	-	-	-		-	2,719	41,838	6.95% G13	39,516	47,652	55,788	87.8%
Provost's Division		Library Technician III	6	6	1.00	1.00	39,889	-	1,242	-	GROSS	1,500	-	-	-		-	2,742	42,631	6.87% G13	39,516	47,652	55,788	89.5%
Provost's Division		Library Technician III	13		1.00	1.00	44,558	-	1,382	-	GROSS	1,500	-	-	-		-	2,882	47,440		39,516	47,652	55,788	99.6%
Provost's Division		Library Technician III	17	17	1.00	1.00	46,889	-	1,452	-	GROSS	1,500	-	-	-		-	2,952	49,841	6.30% G13	39,516	47,652	55,788	104.6%
Provost's Division			6	8	.75	.75	22,678	-	736		GROSS	1,847	-	-	-	ł	-	2,583	25,261		31,200	36,900	42,588	91.3%
Provosťs Division		Program Assistant I Program Assistant II	-1	5	1.00	1.00	50,549 53,813	-	1,561 1,687		GROSS GROSS	1,500 1,500	-	-	-		-	3,061 4,098	53,610 57,911		50,088 53,832	60,372 64,896	70,656	88.8% 89.2%
Provost's Division	CIASSITIED	r rogram Assistant II	24	24	1.00	1.00	03,013	911	1,007	-	01000	1,500	-	-	-	L	1 <u>- I</u>	4,090	57,911	1.02/0 1120	00,002	04,090	75,960	09.270

									FY														
	Staff		Yrs in	Yrs at	Starting	Ending	Starting		'EAR GRAD ange Chang	E Je GROSS Change	GROSS Change	NHIRE Change		OMO OTH ange Chan		DTHER hange	Salary	Ending	Percent	Range	Range	Range	% of
VP Area	Туре	Title	Position	UNC		•	•			nt Reason	Amount	Amount		ount Reas		mount	Increase	Ŭ	Increase Grade	Min	Mid	Max	Range
Provost's Division	Classified	Student Services Spec II	2	g	.88	.88	41,290	- '	1,091 -	GROSS	1,500	-	-	-		-	2,591	43,881	6.28% H14	46,296	57,024	67,740	87.9%
Provost's Division Provost's Division	Classified Classified	Student Services Spec II Student Services Spec II	2	14	1.00		45,831		1,420 - 1,475 -	GROSS GROSS	1,500 1,500	-	-	-		-	2,920 2,975	48,751 50.632	6.37% H14	46,296 46,296	57,024	67,740 67,740	85.5%
Provost's Division Provost's Division	-	Student Services Spec II Student Services Spec II	2	16	1.00		47,657 52,610		1,475 - 1.430 -	GROSS	1,500	-	-	-		-	2,975	50,632	6.24% H14 5.57% H14	46,296	57,024 57,024	67,740	88.8% 111.3%
Provost's Division	Classified		0	34			55,620		1,714 -	GROSS	1,500	-	-	-		-	3,214	58,834	5.78% H14	46,296	57,024	67,740	103.2%
Provost's Division	Classified	Student Services Spec III	0	0	1.00	1.00	53,500		1,605 -		-	-	-	-		-	1,605	55,105	3.00% H19	53,484	65,880	78,276	83.6%
Provost's Division Student Affairs Division	Classified	Student Support Specialist II Accounting Technician II	2	12	1.00	1.00	47,282	- '	(85) -	GROSS GROSS	1,500 1,500	-	-	-		-	2,963 1,415	50,245 22,837	6.27% H14 6.61% H11	46,296 40.332	57,024 48,612	67,740 56,892	88.1% 94.0%
Student Analis Division	Classilleu	Accounting rechnician in	5	0	.50	.50	21,422	-	(85) -	Approved Discretionary	1,500	-	-	-		-	1,415	22,037	0.01% 111	40,332	40,012	30,692	94.0%
										pay increase eff. 10/1/22													
Student Affairs Division	Classified		5	5	1.00	.90	46,103		- 3,474)	by CH	3,900	-	-	- OTHE	ER	0	426	46,529	.92% H16	46,572	56,148	65,724	92.1%
Student Affairs Division	Classified	Accounting Technician III	5	6	1.00	1.00	46,103	- '	1,428 -	GROSS \$1500 Raise +	1,500	-	-	-		-	2,928	49,031	6.35% H16	46,572	56,148	65,724	87.3%
										Compression and \$1500													
Student Affairs Division	Classified		6	11	1.00	1.00	46,103		1,440 -	Raise + Compression	1,900	-	-	-		-	3,340	49,443	7.24% H16	46,572	56,148	65,724	88.1%
Student Affairs Division	-	Admin Assistant II	1	3	.50				(185) -	GROSS	1,500	-		-		-	1,315	19,385	7.28% G10	36,156	43,800	51,432	88.5%
Student Affairs Division Student Affairs Division	Classified	Admin Assistant II Admin Assistant II	5	10	.50				(177) - I.119 -	GROSS	1,500 1,500	-	- 4	4,000		-	5,323 2,619	23,680 38,414	29.00% G10 7.32% G10	36,156 36,156	43,800 43,800	51,432 51,432	108.1% 87.7%
Student Affairs Division	-		21	21	1.00		38,488		1,200 -	GROSS	1,500	-	-	-		-	2,019	41,188	7.02% G10	36,156	43,800	51,432	94.0%
Student Affairs Division	Classified	Admin Assistant II	0	5	1.00	1.00	39,061	-		GROSS	1,500	-	-	- OTHE	R	5,735	7,235	46,296	18.52% G10	36,156	43,800	51,432	105.7%
Student Affairs Division	-	Admin Assistant II	3	3	1.00		44,133	- '	1,369 -	GROSS	1,500	-		-		-	2,869	47,002	6.50% G10	36,156	43,800	51,432	107.3%
Student Affairs Division Student Affairs Division	Classified Classified	Admin Assistant III Admin Assistant III	0	13	1.00	1.00	44,928 45,344	-		GROSS	- 1,500	-	-	-		-	- 2,905	44,928 48,249	.00% G16 6.41% G16	44,928 44,928	54,408 54,408	63,876 63,876	82.6% 88.7%
Student Affairs Division	-	Admin Assistant III	12	12	1.00				1,405 -	GROSS	1,500	-	-	-		-	2,905	40,249	6.30% G16	44,928	54,408	63,876	91.5%
Student Affairs Division	Classified		8		1.00		46,819		1,450 -	GROSS	1,500	-	-	-		-	2,950	49,769	6.30% G16	44,928	54,408	63,876	91.5%
Student Affairs Division		Admin Assistant III	24				47,657	- '	1,475 -	GROSS	1,500	-	- 2	2,531		-	5,506	53,163	11.55% G16	44,928	54,408	63,876	97.7%
Student Affairs Division		Dining Services I	23	23	.64		19,311	-		GROSS	1,618	-	-	-		-	1,618	20,929	8.38% D02	31,200	32,580	33,948	100.4%
Student Affairs Division Student Affairs Division		Dining Services I Dining Services I	1	1	1.00		26,552 26,979	-		GROSS	- 5,721	-	-	-		-	- 5,721	26,552 32,700	.00% D02 21.21% D02	31,200 31,200	32,580 32,580	33,948 33,948	81.5% 100.4%
Student Affairs Division		Dining Services I	3	3	1.00			-		GROSS	5,891			-		-	5.891	32,700	21.97% D02	31,200	32,580	33,948	100.4%
Student Affairs Division		Dining Services I	5	5	1.00		26,862	-	981 -	GROSS	5,838	-	-	-		-	6,819	33,681	25.39% D02	31,200	32,580	33,948	103.4%
Student Affairs Division		Dining Services I	3	3	1.00	1.00	26,811	-	981 -	GROSS	5,889	-	-	-		-	6,870	33,681	25.62% D02	31,200	32,580	33,948	103.4%
Student Affairs Division Student Affairs Division		Dining Services I	25	25	1.00		28,016	-	981 -	GROSS GROSS	4,684	-	-	-		-	5,665	33,681 33,681	20.22% D02	31,200	32,580 32,580	33,948 33,948	103.4%
Student Affairs Division		Dining Services I Dining Services I	3	3	1.00		26,811 27,588	-	981 - 981 -	GROSS	5,889 5.112	-		-		-	6,870 6.093	33,681	25.62% D02 22.09% D02	31,200 31,200	32,580	33,948	103.4% 103.4%
Student Affairs Division		Dining Services I	15	15			28,012	-	981 -	GROSS	4,688	-	-	-		-	5,669	33,681	20.24% D02	31,200	32,580	33,948	103.4%
Student Affairs Division		Dining Services I	14	14	1.00	1.00	27,859	-	981 -	GROSS	4,841	-	-	-		-	5,822	33,681	20.90% D02	31,200	32,580	33,948	103.4%
Student Affairs Division	Classified	Dining Services I	8	8	1.00	1.00	27,063	-	981 -	GROSS	5,637	-	-	-		-	6,618	33,681	24.45% D02	31,200	32,580	33,948	103.4%
															mbrance enance								
														Proces									
Student Affairs Division	Classified	Dining Services II	8	14	1.00	1.00	29,245		1,019 -	Max range - \$728 NBA	4,727	-	-	- calcula	ation.	(335)	5,411	34,656	18.50% D03	31,200	32,928	34,656	105.2%
															mbrance								
														Proces	enance								
Student Affairs Division	Classified	Dining Services II	6	7	1.00	1.00	28,917		1,019 -	Max range - \$728 NBA	5,055	-	-	- calcula		(335)	5,739	34,656	19.85% D03	31,200	32,928	34,656	105.2%
															mbrance								
										Raise to \$15.00, add					enance								
Student Affairs Division	Classified	Dining Services II	4		1.00	1.00	27,719		1,011 -	\$1500 one time and then add compression.	5,981			- calcula		(55)	6,937	34.656	25.03% D03	31,200	32,928	34,656	105.2%
Oldeni Anali's Division	Classified	Dining Gervices in	4	4	1.00	1.00	21,119	-		add compression.	5,901	-	-		mbrance	(55)	0,937	34,030	23.03 % 003	31,200	32,920	34,030	105.2 %
														Mainte	enance								
														Proces		(
Student Affairs Division Student Affairs Division		Dining Services II Dining Services II	18	18	1.00	1.00	29,245 28,553		I,019 - I.019 -	Max range - \$728 NBA Max range - \$228 NBA	4,727 5.419	-	- 2	- calcula 3.115	ation.	(335)	5,411 9,553	34,656 38,106	18.50% D03 33.46% D03	31,200 31,200	32,928 32,928	34,656 34,656	105.2% 115.7%
Oldeni Anali's Division	Classified	Dining Gervices in		3	1.00	1.00	26,555	-	1,019 -	\$1500 Raise +	5,419	-	- 3	5,115		-	9,555	30,100	33.40 % D03	31,200	32,920	34,030	115.7 %
										Compression and \$1500													
Student Affairs Division	Classified	Dining Services III	3	5	1.00	1.00	33,305	-		Raise + Compression	3,500	-	-	-		-	3,500	36,805	10.51% D05	31,200	35,400	39,588	104.0%
										\$1500 Raise + Compression and \$1500													
Student Affairs Division	Classified	Dining Services III	9	4	1.00	1.00	32,022		1,081 -	Raise + Compression	4,000	-	_	-		-	5,081	37,103	15.87% D05	31,200	35,400	39,588	104.8%
	oldoolliou	Shinig Controlog III					02,022		1,001	\$1500 Raise +	1,000						0,001	01,100	10.01 // 200	01,200	00,100	00,000	1011070
										Compression and \$1500													
Student Affairs Division	Classified	Dining Services III	1	3	1.00	1.00	32,022	- '	1,081 -	Raise + Compression	4,000	-	-	-		-	5,081	37,103	15.87% D05	31,200	35,400	39,588	104.8%
										\$1500 Raise + Compression and \$1500													
Student Affairs Division	Classified	Dining Services III	-1	7	1.00	1.00	33,410		1,196 -	Raise + Compression	3,500	-	-	-		-	4,696	38,106	14.06% D05	31,200	35,400	39,588	107.6%
											.,				mbrance	1	.,	,		,====	,		
									1						enance								1
Student Affeire Division	Classified	Dining Convision III	26	26	1.00	1.00	20.000		164	Max range - \$1500 NBA + \$2000 Compression				Proces		(20.4)	790	20 599	2.01% D05	21 200	25 400	20 500	111.00/
Student Affairs Division	Classified	Dining Services III	26	26	1.00	1.00	38,808		1,164 -	_φ ∠υυυ Compression		-	-	 calcula Encur 	ation. mbrance	(384)	780	39,588	2.01% D05	31,200	35,400	39,588	111.8%
									1						enance								1
									1	Max range - \$1500 NBA +				Proces	ss								1
Student Affairs Division	Classified	Dining Services III	15	27	1.00	1.00	38,808		1,164 -	\$2000 compression		-	-	- calcula		(384)	780	39,588	2.01% D05	31,200	35,400	39,588	111.8%
															mbrance enance								
									1					Proces									
Student Affairs Division	Classified	Dining Services III	11	11	1.00	1.00	35,447		1,164 -	Max + NBA \$139	3,353	-		- calcula		(376)	4,141	39,588	11.68% D05	31,200	35,400	39,588	111.8%

									FY																
	-							EQUIT	YEAR	GRADE		GROSS	NHIRE	PARIT		OTHER	OTHER	- ·		_		_		_	
(D. A	Staff	T 141 -	Yrs in		t Starting		Starting		Change		GROSS Change	Change	Change	Change		•	Change	Salary	Ending			Range Min	Range Mid	Range Max	% (
VP Area	Туре	Title	Position	UNC	FTE	FIE	Salary	Amount	Amount	Amount	Reason	Amount	Amount	Amount	Amount	Reason Encumbrance	Amount	Increase	Salary	Increas	Grade	Min	Mid	wax	Rang
																Maintenance									
																Process									
Student Affairs Division	Classified	Dining Services III	12	12	2 1.00	1.00	35.447	-	1.164	-	Max range - \$139 NBA	3.361	-	-	-	calculation.	(384)	4,141	39,588	11.689	6 D05	31,200	35,400	39,588	111.8
Student Affairs Division	Classified	Dining Services IV	4	4	1.00		35,476	-	-	-		-	-	-	-		-	-	35,476		6 D06	31,200	36,900	42,588	96.1
Student Affairs Division	Classified	Dining Services IV	12	12	2 1.00	1.00	37,598	-	-	-		-	-	-	-		-	-	37,598	.00%	6 D06	31,200	36,900	42,588	101.9
											\$1500 Raise +														
											Compression and \$1500														
Student Affairs Division	Classified	Dining Services IV	1	4	4 1.00	1.00	34,443	-	-	-	Raise + Compression	3,500	-	-	-		-	3,500	37,943			31,200	36,900	42,588	102.8
Student Affairs Division	Classified	Dining Services V	6	6	5 1.00		51,396	-	-	-		-	-	-	-		-	-	51,396		6 D12	42,960	52,032	61,104	98.8
Student Affairs Division	Classified	Dining Services V	1	2	4 1.00		49,415	-	1,527	-	GROSS	1,500	-	-	-		-	3,027	52,442		6 D12	42,960	52,032	61,104	100.8
Student Affairs Division	Classified	Dining Services V	9	9	9 1.00	1.00	51,871	-	1,601	-	GROSS	1,500	-	-	5,028		-	8,129	60,000	15.67%	6 D12	42,960	52,032	61,104	115.3
																Encumbrance									
											and Max range - \$898.00					Maintenance									
											NBA and and Max range -					Process									
Student Affairs Division	Classified	Dining Services V	19	19	9 1.00	1.00	59,302	-	899	-	\$898.00 NBA	1,500	-	-	-	calculation.	(597)	1,802	61,104	3.04%	6 D12	42,960	52,032	61,104	117.4
																Encumbrance									
											and Max range - \$403					Maintenance									
	o										NBA and and Max range -					Process	()								
Student Affairs Division	Classified	Dining Services V	16	18	3 1.00	1.00	58,807	-	1,394	-	\$403 NBA	1,500	-	-	-	calculation.	(597)	2,297	61,104	3.91%	6 D12	42,960	52,032	61,104	117.4
											and Max range - \$403														
Student Affairs Division	0	Dining Services V									NBA and and Max range - \$403 NBA	4 500			(007)			0.004	o 4 7 0 4	4.000	0.040	10.000	50.000		
Student Affairs Division	Classified		13	13	3 1.00 1 1.00		58,807	-	1,701	-	\$403 NBA GROSS	1,500 1,500	-	-	(307)		-	2,894 1.500	61,701 58,429		6 D12 6 H14	42,960 46,296	52,032	61,104 67,740	118.6
Student Affairs Division	Classified	Food Serv Mgr I Food Serv Mgr I	11	11	1 1.00		56,929 58.807	-	- 116	-	GROSS	1,500	-	-	-		-	3,309	58,429		6 H14 6 H14	46,296	57,024 57.024	67,740	102.5 108.9
Student Affairs Division	Classified	Food Serv Mgr I	0	18	4 1.00		58,807	-	1.706	-	GROSS	1,500	-		7,551		-	3,309	66,132		6 H14	46,296	57,024	67,740	108.9
Student Affairs Division	Classified	General Labor I	4		2 1.00		31.864		1,700		GROSS	1,500	-		7,001			2.501	34.365		6 D07	32,196	38,988	45,768	88.1
Student Analis Division	CidSSilleu	General Labor 1	- '		2 1.00	1.00	31,004	-	1,001	-	\$1500 Raise +	1,500	-	-	-			2,001	34,303	7.007	0 007	32,190	30,900	45,700	00.1
											Compression and \$1500														
Student Affairs Division	Classified	General Labor I	0	5	3 1.00	1.00	32.606	_	1,053		Raise + Compression	2,500	-	-	-			3.553	36.159	10.90%	6 D07	32,196	38.988	45,768	92.7
Stadont / Indire Britolon	Oldoolliou	Contordi Edibor 1			1.00	1.00	02,000		1,000		\$1500 Raise +	2,000	_	_	_		_	0,000	00,100	10.007	0 20.	02,100	00,000	40,700	52.1
											Compression and \$1500														
Student Affairs Division	Classified	Pipe/Mech Trades II	17	17	7 1.00	1.00	54,556	-	1.712		Raise + Compression	2.500	-	-	-		-	4.212	58.768	7.729	6 D15	53,400	64.656	75.912	90.9
							,		.,		\$1500 Raise +	_,					1 1	.,					,	,	
											Compression and \$1500														
Student Affairs Division	Classified	Police Officer I	0	(1.00	1.00	50,388	-	1,659	-	Raise + Compression	4,919	-	-	-		-	6,578	56,966	13.05%	6 A14	56,700	70,476	84,252	80.8
Student Affairs Division	Classified	Program Assistant I	5	Ę	5 1.00	1.00	49,588	-	1,533	-	GROSS	1,500	-	-	-		-	3,033	52,621	6.129	6 H18	50,088	60,372	70,656	87.2
Student Affairs Division	Classified	Program Assistant I	-1	16	6 1.00		51,358	-	1,659	-	GROSS	3,955	-	-	-		-	5,614	56,972		6 H18	50,088	60,372	70,656	94.4
Student Affairs Division	Classified	Program Assistant II	6	9	1.00	1.00	56,650	-	-	-		-	-	-	-		-	-	56,650		6 H20	53,832	64,896	75,960	87.3
Student Affairs Division	Classified	Program Assistant II	12	12	2 1.00	1.00	54,724	-	1,687	-	GROSS	1,500	-	-	-		-	3,187	57,911		6 H20	53,832	64,896	75,960	89.2
Student Affairs Division	Classified	Program Assistant II	25	23	3 1.00	1.00	54,724	-	3,778	-	GROSS	1,500	-	-	-		-	5,278	60,002	9.65%	6 H20	53,832	64,896	75,960	92.5
Student Affairs Division	Classified	Student Services Spec II	4	4	4 1.00	1.00	49,228	-	1,522	-	GROSS	1,500	-	-	-		-	3,022	52,250	6.149	6 H14	46,296	57,024	67,740	91.6
Student Affairs Division	Classified	Student Services Spec III	12	12	2 1.00	1.00	54,666	-	1.685	-	GROSS	1.500	-	_	-		-	3,185	57.851	5.83%	6 H19	53,484	65,880	78.276	87.8

Notes: UNC Data: 11/01/2021 - 10/31/2022

Increase Type Overview: ATB % increase applied to all staff Promo Promotion - increase in responsibilities Adjustments for compression/ inversion as a result of annual increases Compressiona/Inversion Adjustments on compression motivation as a result of annual increases Review of internal equity - increases for inequities identified Increase due to federal increase for FLSA minimum salary for employees exempt from overtime earnings Equity FLSA Grade/Band The pay range assigned to a position Increase in base salary, used for a variety of pay changes January base building increases applied to all faculty and staff actively working at the time of the increase Miscellaneous increases - discretionary increases: counteroffers, market adjustments Other increases applied at the start of the fiscal year Gross Mid-Year Other Other FY

VP Area	Staff Type	Title	Yrs in Position	Yrs at S UNC	tarting FTE	Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE Change GROSS Change Amount Reason	GROSS Change Amount	NHIRE Change Amount	Change	Change Change	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
Central UNC Activities	Professional Admin	Utility Systems Manager	-1	16	1.00	1.00	91,500		2,745	-	-	-	-	-	-	2,745	94,245	3.00%			
Diversity Equity Inclusion Division	Professional Admin	Assistant Director	7	7	1.00	1.00	54,749	-	1,687	- GROSS	1,500	-	-	-	-	3,187	57,936	5.82%			
Diversity Equity Inclusion Division	Professional Admin	Associate Director	5	5	1.00	1.00	52,711	-	1,626	- GROSS	1,500	-	-	-	-	3,126	55,837	5.93%			
Diversity Equity Inclusion Division	Professional Admin	Associate Director	0	6	1.00	1.00	55,217	-	1,702	- GROSS	1,500	-	-	-	-	3,202	58,419	5.80%			
Diversity Equity Inclusion Division	Professional Admin	Coordinator - Stryker	0	0	1.00	1.00	48,047	-	-	_	-	-	-	-	-	-	48,047	.00%			
Diversity Equity Inclusion Division	Professional Admin	Coordinator, DREAMer Program	0	7	1.00	1.00	46,849	-	-	- GROSS	1,500	-	-	-	-	1,500	48,349	3.20%			
Diversity Equity Inclusion Division	Professional Admin	Dir Cesar Chavez Cultrl Cntr	0	7	1.00	1.00	75,000		-	-	-	-	-	-	-	-	75,000	.00%			
Diversity Equity Inclusion Division	Professional Admin	Dir. Native American Cntr.	8	8	1.00	1.00	87,757		2,678	- GROSS	1,500	-	-	-	-	4,178	91,935	4.76%			
Diversity Equity Inclusion Division	Professional Admin	Director Marcus Garvey Center	1	1	1.00	1.00	61,256		1,883	- GROSS	1,500	-	-	-	-	3,383	64,639	5.52%			
Diversity Equity Inclusion Division	Professional Admin	Director of Veteran Services	0	2	1.00	1.00	60,873		1,871	- GROSS	1,500	-	-	-	-	3,371	64,244	5.54%			
Diversity Equity Inclusion Division	Professional Admin	Director Women's Resource Ctr	10	13	1.00	1.00	62,943		1,933	- GROSS	1,500	-	-	-	-	3,433	66,376	5.45%			
Diversity Equity Inclusion Division	Professional Admin	Exec Asst to VP - Diversity	13	29	1.00	1.00	68,625		2,104	- GROSS Gross increase as per	1,500	-	-	-	-	3,604	72,229	5.25%			
Diversity Equity Inclusion Division	Professional Admin	Gender & Sexuality Director	6	6	1.00	1.00	61,840	_	1,900	Department PDF and Encumbrance Maintenance Process - calculation.	14,600	-	_	-	-	16,500	78,340	26.68%			
Diversity Equity Inclusion Division	Professional Admin	Leadership Coordinator	0	0	1.00	1.00	48,047		1,441	_	-	-	-	-	-	1,441	49,488	3.00%			
														Encumbrance Maintenance							
Diversity Equity Inclusion Division	Professional Admin	Program Coordinator Upward Bnd	0	10	1.00	1.00	51,000	-	-	- GROSS	1,500	-	-	Process - calculation.	1,575	3,075	54,075	6.03%			
Diversity Equity Inclusion Division	Professional Admin	Project Manager	-1	29	.50	.50	31,318	-	_	and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$31,318 + 750 = \$32,068 and and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$31,318 + 750 = \$32,068	750	-	_		_	750	32,068	2.39%			
							,			Raise of \$1500 prorated on .80 FTE = \$1200. Base							,				
Diversity Equity Inclusion Division	Professional Admin	Recruitment & Engagement Coord	2	5	.80	.90	31,008	-	1,121	of \$31,008 + 1200 = - \$32,208	1,500	-	-	- OTHER	4,842	7.463	38,471	24.07%			
Diversity Equity Inclusion Division		Strategic Engagement Coord	9	9	1.00	1.00	47,830	5,482	-	- GROSS	1,500	-	-	_	_	6,982	54,812	14.60%			
Diversity Equity Inclusion Division	Professional Admin	Upward Bound Director	0	29	1.00	1.00	61,200	-	-	- GROSS	1,500	-	-	-	-	1,500	62,700	2.45%			
Diversity Equity Inclusion Division	Professional Admin	VP Diversity, Equity Inclusion	14	22	1.00	1.00	205,000	-	6,195	- GROSS	1,500	-	-	-	-	7,695	212,695	3.75%	0	194,190	107,171
Finance and Administration Division	Professional Admin	Academic Report Writer	10	10	1.00	1.00	65,658	-	2,015	- GROSS	1,500	-	-	-	-	3,515	69,173	5.35%			
Finance and Administration Division	Professional Admin	Accountant	1	1	1.00	1.00	59,000	-	1,815	- GROSS	1,500	-	-	-	-	3,315	62,315	5.62%			
Finance and Administration Division	Professional Admin	Accountant	1	1	1.00	1.00	59,000	-	1,815	- GROSS	1,500	-	-	-	-	3,315	62,315	5.62%			
Finance and Administration Division	Professional Admin	Accountant	1	1	1.00	1.00	60,000	-	1,845	- GROSS	1,500	-	-	-	-	3,345	63,345	5.58%			
Finance and Administration Division	Professional Admin	Accounting Specialist	-1	16	1.00	1.00	61,341	-	-	- GROSS	1,500	-	-	-	-	1,500	62,841	2.45%			
Finance and Administration Division	Professional Admin	Accounting Technician	0	0	.40	1.00	19,200	_	1,440	-	-			- OTHER	28,800	30,240	49,440	157.50%			
Finance and Administration Division	Professional Admin	Admin Other Full Benf	-1	23	.75	.75	103,761	-	-	-	-	-	-	-	-	-	103,761	.00%			
Finance and Administration Division	Professional Admin	Administrative Aide	10	9	1.00	1.00	45,760		1,418	- GROSS	1,500	-	-	-	-	2,918	48,678	6.38%			
Finance and Administration Division	Professional Admin	Assistant Controller	1	6	1.00	1.00	96,155		2,930	- GROSS	1,500	-	-	-	_	4,430	100,585	4.61%			
Finance and Administration Division	Professional Admin	Assoc VP Administration	3	3	1.00	1.00	153,945	-	4,663	- GROSS	1,500	-	-	-	_	6,163	160,108	4.00%			
Finance and Administration Division	Professional Admin	Asst Clery Compliance Officer	4	4	1.00	1.00	42,136	-	1,309	- GROSS	1,500	-	-	-	-	2,809	44,945	6.67%			

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE	Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount		GROSS Change Reason	GROSS Change Amount			Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Code	CUPA Median	% of CUPA Median
Finance and Administration Division	Professional Admin	Asst Dir Enterprise Systs & Ap	6	18	1.00	1.00	97,852	-	3,300	-	GROSS	12,148	-	-	-		-	15,448	113,300	15.79%			
Finance and Administration Division	Professional Admin	Asst Dir. for Community Arts	24	24	1.00	1.00	54,216	-	-	-	GROSS	1,500	-	-	-	OTHER	(12,456)	(10,956)	43,260	-20.21%			
											and Gross increase as per department and and Gross increase as per												
Finance and Administration Division			7	12	1.00	1.00	92,706	-	3,015	-	department	7,794	-	-	-		-	10,809	103,515	11.66%			
Finance and Administration Division	Professional Admin	Asst Director Software Dev	7	29	1.00	1.00	99,633	-	3,034	-	GROSS	1,500	-	-	-		-	4,534	104,167	4.55%		+	
Finance and Administration Division	Professional Admin	Asst Legal Counsel/Contract Sp	3	3	1.00	1.00	68,846	-	2,110	-	GROSS	1,500	-	-	-		-	3,610	72,456	5.24%			
Finance and Administration Division	Professional Admin	Asst VP Facilities Management	-1	31	1.00	1.00	148,913	-	4,512	-	GROSS	1,500	-	-	-		-	6,012	154,925	4.04%	121000	156,694	98.9%
Finance and Administration Division	Professional Admin	Asst VP Finance	1	2	1.00	1.00	163,872	-	4,961	-	GROSS	1,500	-	-	-		-	6,461	170,333	3.94%	194010	130,707	130.3%
Finance and Administration Division	Professional Admin	Asst. Dir. Conference	0	3	1.00	1.00	60,000	-	1,800	-		-		-			-	1,800	61,800	3.00%			
Finance and Administration Division	Professional Admin	Asst. Dir. of HR & Payroll	3	16	1.00	1.00	79,957	-	2,444	-	GROSS	1,500	-	-	-		-	3,944	83,901	4.93%	194030	111,884	75.0%
Finance and Administration Division	Professional Admin	Asst. to the Vice President	16	20	1.00	1.00	78,283	-	2,393	-	GROSS	1,500		-	-		-	3,893	82,176	4.97%			
Finance and Administration Division	Professional Admin	Asst. VP for IT	8	22	1.00	1.00	175,156	-	-	-		-	-	-	-	OTHER	4,844	4,844	180,000	2.77%	129000	206,438	87.2%
Finance and Administration Division	Professional Admin	Athletic Ticketing Manager	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-	-	Encumbrance	-	2,760	43,260	6.81%			
																Maintenance Process							
Finance and Administration Division	Professional Admin	Benefit Coordinator	0	21	1.00	1.00	61,704	-	1,896	-	GROSS	1,500		-		calculation.	(7,100)	(3,704)	58,000	-6.00%			
Finance and Administration Division	Professional Admin	Budget Director	3	16	1.00	1.00	102,840	-	3,130	-	GROSS	16,230	-	-	-		-	19,360	122,200	18.83%	165000	130,000	94.0%
Finance and Administration Division	Professional Admin	Building Trades Manager	12	12	1.00	1.00	74,544	-	2,281	-	GROSS	1,500	-	-	-		-	3,781	78,325	5.07%			
Finance and Administration Division	Professional Admin	Business Manager	6	23	1.00	1.00	62,475	-	1,919	-	GROSS	1,500	-	-			-	3,419	65,894	5.47%			
Finance and Administration Division	Professional Admin	Business Mgr.	2	12	1.00	1.00	66,846	-	2,175	-	GROSS	1,500	-	-	-	OTHER	4,154	7,829	74,675	11.71%			
Finance and Administration Division	Professional Admin	Business Service Coordinator	1	1	1.00	1.00	39,648	-	1,234	-	GROSS	1,500	-	-	-	OTHER	(382)	2,352	42,000	5.93%			
Finance and Administration Division	Professional Admin	Business Services Coordinator	6	6	1.00	1.00	46,857	-	1,451	-	GROSS	1,500	-	-	-		-	2,951	49,808	6.30%			
Finance and Administration Division	Professional Admin	Business Systems Analyst	7	9	1.00	1.00	92,706	-	3,000	(1,500)	GROSS	13,794	-	-	-	OTHER	(5,000)	10,294	103,000	11.10%			
Finance and Administration Division	Professional Admin	Chief Information Security Off	8	8	1.00	1.00	123,408	-	3,747	-	GROSS	1,500	-	-	-		-	5,247	128,655	4.25%	196260	129,451	99.4%
Finance and Administration Division	Professional Admin	Chief of University Police	0	0	1.00	1.00	145,000	-	4,350	-		-	-	-			_	4,350	149,350	3.00%			
Finance and Administration Division	Professional Admin	Chief Procurement Officer	2	6	1.00	1.00	111,712	-	3,396	-	GROSS	1,500	-	-	-		-	4,896	116,608	4.38%	166000	108,064	107.9%
Finance and Administration Division	Professional Admin	College Dir. of Technology	0	4	1.00	1.00	76,500	-	2,295	-		-		-			-	2,295	78,795	3.00%			
Finance and Administration Division	Professional Admin	Conference & Event Coordinator	0	3	1.00	1.00	42,360	-	1,237	-		-	(1,126)	-			-	111	42,471	.26%			
Finance and Administration Division	Professional Admin	Conference & Event Coordinator	0	0	1.00	1.00	41,234	-	1,237	-		-	-	-	-		-	1,237	42,471	3.00%			
Finance and Administration Division	Professional Admin	Conference & Event Coordinator	0	1	1.00	1.00	41,234	-	1,282	-	GROSS	1,500	-	-	-		_	2,782	44,016	6.75%			
Finance and Administration Division			1	1	1.00	1.00	41,234	-	1,282	-	GROSS	1,500	-	-	_			2,782	44,016	6.75%			
Finance and Administration Division	Professional Admin	Conference Coordinator	1	1	1.00	1.00	41,234	-	1,282	-	GROSS	1,500	-	-	-			2,782	44,016	6.75%			
Finance and Administration Division			1	1	1.00	1.00	136,000	-	4,125	-	GROSS	1,500	-	-	-			5,625	141,625		161000	135,319	104.7%
Finance and Administration Division			3	7	1.00	1.00	74,045	-	2,266	-	GROSS	1,500	-	-	-			3,766	77,811	5.09%			
Finance and Administration Division			10	13	1.00	1.00	88,957	-	2,850	-	GROSS	6,043	-	-	-			8,893	97,850	10.00%			
Finance and Administration Division			5	6	1.00	1.00	83,708	-	,,	-	GROSS	1,500	-	-	-	OTHER	(10,208)	(8,708)	75,000	-10.40%			
Finance and Administration Division			6	12	1.00	1.00	119,294	_	3,624	_	GROSS	1,500	_	_		5	-	5,124	124,418	4.30%	133000	109,815	113.3%
Finance and Administration Division				21	1.00	1.00	123,408	-	3,024	-	GROSS	1,500	-	-		OTHER	(908)	5,124	124,418			133,472	92.9%
				2 I				-	3 962	-	GROSS		-	-	-	JILIN	(900)						92.9%
Finance and Administration Division	Professional Admin	Dir. of Core Services	8	18	1.00	1.00	127,248	-	3,862	-	66070	1,500	-	-	-	I		5,362	132,610	4.21%	190230	144,731	91.0%

	Staff		Yrs in	Yrs at	Starting	Ending	Starting	EQUIT Change	FY YEAR Change	GRADE	GROSS Change	GROSS Change	NHIRE Change	PARIT Change	PROMO Change		OTHER Change	Salary	Ending	Percent	CUPA	CUPA	% of CUPA
VP Area	Туре	Title	Position		FTE	FTE		Amount	Amount		Reason	Amount	Amount	Amount	Amount		Amount	Increase	U	Increase	Code		Median
Finance and Administration Division	Professional Admin	Dir. UNC Card Office	28	28	1.00	1.00	83,952	-	2,564	-	GROSS	1,500	-	-	-		-	4,064	88,016	4.84%			
																Removed FOAP splits as per PDF and Encumbrance Maintenance Process							
Finance and Administration Division	Professional Admin	Director - University Center	9	17	1.00	1.00	80,997	-	-		GROSS	1,500	-	-	-	calculation.	2,475	3,975	84,972	4.91%	196300	88,785	95.7%
Finance and Administration Division	Professional Admin	Director of Campus Ticketing	3	4	1.00	1.00	55,679	-	-			-	-	-	-	OTHER	1,752	1,752	57,431	3.15%			
Finance and Administration Division	Professional Admin	Director of Environ. Health	18	18	1.00	1.00	96,876	-	2,951	-	GROSS	1,500	-	-	-		-	4,451	101,327	4.59%	196060	102,599	98.8%
Finance and Administration Division	Professional Admin	Director of Human Resources	-1	23	1.00	1.00	136,848	-	-	-	GROSS	1,500	-	-	-		-	1,500	138,348	1.10%	127000	167,255	82.7%
Finance and Administration Division	Professional Admin	Employment & Benefits Spec.	1	1	1.00	1.00	54,000	-	1,665	-	GROSS	1,500	-	-	-		-	3,165	57,165	5.86%			
Finance and Administration Division	Professional Admin	Employment Hiring Specialist	7	7	1.00	1.00	61,704	-	-	-	GROSS	1,500	-	-	-	OTHER	(2,204)	(704)	61,000	-1.14%			
Finance and Administration Division	Professional Admin	Enrollment Data Analyst	1	1	1.00	1.00	71,607	-	2,193	-	GROSS Gross increase as per	1,500	-	-	-		-	3,693	75,300	5.16%			
Finance and Administration Division	Professional Admin	Environ Health & Safety Spec	3	3	1.00	1.00	49,742	-	1,752	-	department PDF	8,658	-	-	-		-	10,410	60,152	20.93%			
Finance and Administration Division	Professional Admin	Environ Hlth & Safety Spec	6	6	1.00	1.00	50,466	-	1,774	-	Gross increase as per department PDF	8,658	-	-	-		-	10,432	60,898	20.67%			
Finance and Administration Division	Professional Admin	Environ Hlth/Safety Specialist	2	2	1.00	1.00	49,742	-	1,752	-	Gross increase as per department PDF	8,658	-	-	-		-	10,410	60,152	20.93%			
																PDF reducing FTE to .60 and Encumbrance Maintenance Process							
Finance and Administration Division			15	15	1.00	.60	89,392	-	2,727	-	GROSS	1,500	-	-	-	calculation.	(37,448)	(33,221)	56,171	-37.16%			
Finance and Administration Division	Professional Admin	Finance & Budget Analyst	6	14	1.00	1.00	66,846	-	2,130	-	GROSS	4,154	-	-	-		-	6,284	73,130	9.40%			
Finance and Administration Division	Professional Admin	Finance & Budget Analyst	0	0	1.00	1.00	74,000	-	2,220	-		-	-	-	-		-	2,220	76,220	3.00%			
Finance and Administration Division	Professional Admin	HR Coordinator	1	1	1.00	1.00	45,573	-	-	-	GROSS Gross increase as per	7,500	-	-	-	OTHER	(3,073)	4,427	50,000	9.71%			
Finance and Administration Division	Professional Admin	Human Resources Business Proce	4	4	1.00	1.00	61,704	-	1,896	-	department	13,400	-	-	-		-	15,296	77,000	24.79%			
Finance and Administration Division	Professional Admin	Immunization Coordinator	11	11	1.00	1.00	45,815	-	1,419	-	GROSS	1,500	-	-	-		-	2,919	48,734	6.37%			
Finance and Administration Division	Professional Admin	Insurance Coordinator	5	5	1.00	1.00	41,136	-	1,279	-	GROSS	1,500	-	-	-		-	2,779	43,915	6.76%			
Finance and Administration Division	Professional Admin	Manager Custodial Services	14	15	1.00	1.00	63,152	-	1,940	-	GROSS	1,500	-	-	-		-	3,440	66,592	5.45%			
Finance and Administration Division	Professional Admin	Manager Data Center & Soft Dev	4	14	1.00	1.00	78,673	-	2,700	-	GROSS	11,327	-	-	-		-	14,027	92,700	17.83%			
Finance and Administration Division	Professional Admin	Manager, Energy & Sustainab	0	9	1.00	1.00	85,000	-	2,550	-		-	-	-	-		-	2,550	87,550	3.00%			
Finance and Administration Division	Professional Admin	Mgr Infrastructure & Acad Tech	0	10	1.00	1.00	92,706	-	-	-	GROSS	1,500	-	-	-		-	1,500	94,206	1.62%			
Finance and Administration Division	Professional Admin	Mgr of Payroll	15	17	1.00	1.00	65,500	-	2,010	-	GROSS	1,500	-	-	-		-	3,510	69,010	5.36%			
Finance and Administration Division	Professional Admin	Mgr. Landscaping and Grounds	2	2	1.00	1.00	82,104	-	2,508	-	GROSS Encumbrance	1,500	-	-	-		-	4,008	86,112	4.88%			
Finance and Administration Division	Professional Admin	Network Engineer	0	4	1.00	1.00	78,000	-	-		Maintenance Process calculation.	2,340	-	-			-	2,340	80,340	3.00%			
Finance and Administration Division	Professional Admin	Networking & Security Engineer	1	8	1.00	1.00	83,708	-	-	-	GROSS	1,500	-	-	-	OTHER	(5,208)	(3,708)	80,000	-4.43%			
Finance and Administration Division	Professional Admin	Organizational Developmt Spec.	0	4	1.00	1.00	58,619	-	1,804	-	GROSS	1,500	-	-	-		-	3,304	61,923	5.64%			
Finance and Administration Division	Professional Admin	Police Captain	3	3	1.00	1.00	107,565	-	3,750	-	and 107,565.00 HR Raise 15,935.00⊟+ 1,500.00= 125,000.00 and and 107,565.00 HR Raise 15,935.00⊡+ 1,500.00= 125,000.00	17,435	-	-	-		-	21,185	128,750	19.70%			
Finance and Administration Division	Professional Admin	Police Communication Tech Spec	5	10	1.00	1.00	47,867	-	1,481	-	GROSS	1,500	-	-	-		-	2,981	50,848	6.23%			
Finance and Administration Division	Professional Admin	Procurement Card Manager	2	13	1.00	1.00	55,671	-	1,715	-	GROSS	1,500	-	-	-		-	3,215	58,886	5.77%			

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE		Starting Salary	EQUIT Change Amount			GROSS Change Reason	GROSS Change Amount	Change	Change	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Code		-
Finance and Administration Division	Professional Admin	Project Coordinator	0	9	1.00	1.00	75,159	-	2,085	-	GROSS	1,500	(7,159)	-	-		-	(3,574)	71,585	-4.76%			
Finance and Administration Division	Professional Admin	Project Coordinator	-1	16	1.00	1.00	80,075	-	2,085	-	GROSS	1,500	-	-	-	OTHER	(12,075)	(8,490)	71,585	-10.60%			
Finance and Administration Division	Professional Admin	Project Coordinator	5	7	1.00	1.00	68,903	-	2,112	-	GROSS	1,500	-	-	-		-	3,612	72,515	5.24%			
Finance and Administration Division	Professional Admin	Project Coordinator Fac Mngt	15	38	1.00	1.00	75,514	-	2,310	-	GROSS	1,500	-	-	-		-	3,810	79,324	5.05%			
Finance and Administration Division	Professional Admin	Purch & Contracts Specialist	2	4	1.00	1.00	61,704	-	1,896	-	GROSS	1,500	-	-	-		-	3,396	65,100	5.50%			
Finance and Administration Division	Professional Admin	Research Analyst	9	15	1.00	1.00	73,547	-	2,251	-	GROSS	1,500	-	-	-		-	3,751	77,298	5.10%			
Finance and Administration Division	Professional Admin	Senior Accountant	1	11	1.00	1.00	77,130	-	3,859	(1,500)	GROSS	1,500	-	-	-		-	3,859	80,989	5.00%			
Finance and Administration Division	Professional Admin	Senior Analyst	-1	7	1.00	1.00	83,708	-	2,556	-	GROSS	1,500	-	-	-		-	4,056	87,764	4.85%			
Finance and Administration Division	Professional Admin	Sr Network & Voice Engineer	6	12	1.00	1.00	83,708	-	2,850	-	GROSS	11,292	-	-	-		-	14,142	97,850	16.89%			
Finance and Administration Division	Professional Admin	Sr. Finance and Budget Analyst	7	16	1.00	1.00	90,499	-	2,760	-	GROSS	1,500	-	-	-		-	4,260	94,759	4.71%			
Finance and Administration Division	Professional Admin	Sr. VP for Fin & Admin and CFO	23	23	1.00	1.00	236,665	-	-	-	GROSS	1,500	-	-	-		-	1,500	238,165	.63%	107000	270,624	88.0%
Finance and Administration Division	Professional Admin	Strategic Sourcing Specialist	4	12	1.00	1.00	63,761	-	1,958	-	GROSS	1,500	-	-	-		-	3,458	67,219	5.42%			
Finance and Administration Division	Professional Admin	Technical Support Manager	0	5	1.00	1.00	74,045	-	2,266	-	GROSS	1,500	-	-	-		-	3,766	77,811	5.09%			
Finance and Administration Division	Professional Admin	University Ombudsperson	0	0	1.00	1.00	70,000	-	-	-		-	-	-	-		-	-	70,000	.00%			
General Counsel Division	Professional Admin	Associate General Counsel	-1	12	1.00	1.00	211,150		-	-		-	-	_	-		_	-	211,150	.00%			
General Counsel Division	Professional Admin	Chief Conduct Officer	6	9	1.00	1.00	111,588		3,393	-	GROSS	1,500	-	-	-		-	4,893	116,481	4.38%	167000	109,677	106.2%
General Counsel Division	Professional Admin	Executive Assistant	4	12	1.00	1.00	53,560	2,415	1,724	-	GROSS	1,500	-	-	-		-	5,639	59,199	10.53%			
General Counsel Division	Professional Admin	Investigative Coordinator	1	1	1.00	1.00	70,000		-	-		-	-	_	-		-	-	70,000	.00%			
General Counsel Division	Professional Admin	Investigator	3	3	1.00	1.00	71,430		2,188	-	GROSS	1,500	-	_	-		-	3,688	75,118	5.16%			
General Counsel Division	Professional Admin	Investigator-Title IX & other	-1	10	1.00	1.00	71,430		2,188	-	GROSS	1,500	-	_	-		-	3,688	75,118	5.16%			
General Counsel Division	Professional Admin	VP General Counsel	-1	12	1.00	1.00	198,301	-	5,994	-	GROSS	1,500	-	-	-	OTHER	(795)	6,699	205,000	3.38%	137000	211,945	96.7%
President's Division	Professional Admin	Academic Dean	0	0	1.00	1.00	375,000	-	-	-		-	-	-	-		-	-	375,000	.00%			
President's Division	Professional Admin	Admin Other Full Benf	0	0	1.00	1.00	40,500		-	-		-	-	_	-		-	-	40,500	.00%			
President's Division	Professional Admin	Assist Athletic Trainer	4	4	1.00	1.00	49,440		1,592	-	GROSS	3,625	-	_	-		-	5,217	54,657	10.55%			
President's Division	Professional Admin	Assist Athletics Coach	6	6	.50	.50	20,858	-	648	-	Raise of \$1500 prorated on .50 FTE = \$750. Base of \$20,858 + 750 = \$21,608	1,500	-	-	-	OTHER	(750)	1.398	22,256	6.70%			
President's Division		Assist Soccer Coach	1	1	.50	.50	20,858	-	_	_	and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$20,858 + 750 = \$21,608 and and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$20,858 + 750 = \$21,608		_	_	_		_	750	21,608	3.60%			
President's Division		Assist Softball Coach	3	3	.50	.50	20,858	-	(102)	-	Raise of \$1500 prorated at .50 FTE - \$750. Base of \$20,858 + 750 = \$21,608	3,500	2,000	-	-		-	5,398	26,256	25.88%			
President's Division	Professional Admin	Assist Womens Swmg Divg Coach	1	1	1.00	1.00	41,715	-	-	-	GROSS	1,500	-	-			-	1,500	43,215	3.60%			
President's Division	Professional Admin	Assist Women's Volleyball Coac	3	3	1.00	1.00	41,715	-	1,296	-	GROSS	1,500	-	-	_		-	2,796	44,511	6.70%			
President's Division	Professional Admin	Assist Wrestling Coach	4	4	1.00	1.00	46,350	-	-	-	GROSS	1,500	-	-	-		_	1,500	47,850	3.24%			
President's Division		Assistant Athletic Director	0	1	.50	.50	24,000	-	-	-		-	-	-	-			_	24,000	.00%	194050	121,800	19.7%
President's Division		Assistant Athletic Trainer	_1	1	1.00	1.00	48,000	-	1,485	-	GROSS	1,500	_	-	-			2,985	50,985	6.22%	2.000		

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC		Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount		GROSS Change Reason	GROSS Change Amount	NHIRE Change Amount	Change	Change Change	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Code		
						05	05.450				and Raise of \$1500 prorated on .85 FTE = \$1275. Base of \$35,458 + 1275 = \$36,733 and and Raise of \$1500 prorated on .85 FTE = \$1275. Base of	4.075						00 700	0.008			
President's Division		Assistant Baseball Coach	2	2	.85	.85	35,458	-	-	-	\$35,458 + 1275 = \$36,733	1,275	-	-	-	-	1,275	36,733	3.60%			
President's Division		Assistant Business Manager	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500		-	-	-	2,760	43,260	6.81%			
President's Division	Professional Admin		1	1	1.00	1.00	40,500	-	-	-	GROSS	1,500	-	-	-	-	1,500	42,000	3.70%			
President's Division		Assistant Coach Track & Field	1	1	1.00	1.00	41,715	-	-	-	GROSS	1,500	-	-	-	-	1,500	43,215	3.60%			
President's Division		Assistant Equipment Manager	2	2	1.00	1.00	41,715	-	1,296	-	GROSS	1,500	-	-	-	-	2,796	44,511	6.70%			
President's Division		Assistant Football Coach	2	2	1.00	1.00	40,500	-	-	-	00000	-	-	-	-	-	-	40,500	.00%			
President's Division President's Division		Assistant Football Coach Assistant Football Coach	2		1.00	1.00	45,000 40,500	-	1,215	-	GROSS	1,500 1,500	(6,000)	-	-		(3,285)	41,715 43,260	-7.30% 6.81%			
President's Division		Assistant Football Coach	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-	-	-	2,760		6.81%			
President's Division		Assistant Football Coach	2	2	1.00	1.00	40,500	-	1,200	-	GROSS	1,500	-	-	-	-	2,700	43,260 47,895	6.43%			
President's Division		Assistant Football Coach	2	1	1.00	1.00	50,000	-	1,595		GROSS	1,500	-				3,045	53,045	6.09%			
President's Division		Assistant Football Coach	2	2	1.00	1.00	50,000		1,545		GROSS	1,500					3.045	53,045	6.09%			
President's Division		Assistant Football Coach	11	11	1.00	1.00	50,000	-	1,545		GROSS	1,500	-				3,045	53,045	6.09%			
President's Division		Assistant Football Coach	1	2	1.00	1.00	65,000		1,995		GROSS	1,500					3,495	68,495	5.38%			
President's Division		Assistant Football Coach	2	2	1.00	1.00	67,274	_	2,063		GROSS	1,500					3,563	70,837	5.30%			
President's Division		Assistant Track & Field Coach	3	3	1.00	1.00	41,715		1,296	-	GROSS	1,500	-	-	_		2,796	44,511	6.70%			
President's Division		Assoc AD-Sr Woman Administr	3	4	1.00	1.00	86,151	-	2,630	-	GROSS	1,500	-	-	_	_	4,130	90,281	4.79%	194050	121,800	74.1%
President's Division		Assoc Men's Basketball Coach	2	2	1.00	1.00	61,800	-	1,899	-	GROSS	1,500	-	-	-	_	3,399	65,199	5.50%			
President's Division		Associate Baseball Coach	2	3	1.00	1.00	41,715	-	-	-	GROSS	2,500	5,296	-	-	_	7,796	49,511	18.69%			
President's Division	Professional Admin	Associate Basketball Coach	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-	-	-	2,760	43,260	6.81%			
President's Division	Professional Admin	Asst AD - Compliance	2	2	1.00	1.00	51,500	-	1,590	-	GROSS	1,500	-	-	-	-	3,090	54,590	6.00%			
President's Division	Professional Admin	Asst AD-Business	11	14	1.00	1.00	57,200	-	1,761	-	GROSS	1,500	-	-	-	-	3,261	60,461	5.70%			
President's Division	Professional Admin	Asst Athletic Trainer	1	1	1.00	1.00	44,000	-	1,365	-	GROSS	1,500	-	-	-	-	2,865	46,865	6.51%			
President's Division	Professional Admin	Asst Dir for Facilities	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-	-	-	2,760	43,260	6.81%			
President's Division	Professional Admin	Asst Dir of Communications	2	2	1.00	1.00	41,715	-	1,296	-	GROSS	1,500	-	-	-	-	2,796	44,511	6.70%			
President's Division	Professional Admin	Asst Dir Sports Performance	2	2	1.00	1.00	49,440	-	-	-	GROSS	1,500	-	-	-	-	1,500	50,940	3.03%			
President's Division	Professional Admin	Asst Director, Marketing	0	0	1.00	1.00	42,500	-	-	-			-	-	-	-	-	42,500	.00%			
President's Division	Professional Admin	Asst Men's Basketball Coach	3	3	1.00	1.00	46,350	-	1,436	-	GROSS	1,500	-	-	-	-	2,936	49,286	6.33%			
President's Division	Professional Admin	Asst Men's Basketball Coach	2	2	1.00	1.00	58,845	-	1,810	-	GROSS	1,500	-	-	-	-	3,310	62,155	5.62%			
President's Division	Professional Admin	Asst Softball Coach	0	3	1.00	1.00	41,715	-	-	-	GROSS	1,500	-	-	- OTHER	4,296	5,796	47,511	13.89%			
President's Division	Professional Admin	Asst Wrestling Coach	2	2	1.00	1.00	46,350	-	1,436	-	GROSS	1,500	-	-	-		2,936	49,286	6.33%			
President's Division	Professional Admin	Asst. Athletic Trainer	1	1	1.00	1.00	44,000	-	1,365	-	GROSS	1,500	-	-	-	-	2,865	46,865	6.51%			
President's Division	Professional Admin	Asst. Athletic Trainer	2	2	1.00	1.00	49,440	500	1,365	-		-	(4,440)	-	-	-	(2,575)	46,865	-5.21%			
President's Division	Professional Admin	Asst. Basketball Coach	0	1	1.00	1.00	48,000	-	1,440	-		-	-	-	-		1,440	49,440	3.00%			
President's Division	Professional Admin	Asst. Director of Compliance	1	1	1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-	-	-	2,760	43,260	6.81%			

Autom Anne Autom A	VP Area	Staff Type	Title Positi		•		Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	Amount Reason	GROSS Change Amount	NHIRE Change Amount	Change	Change Change	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Code		
Matrix Dam Main Allow Main Allow <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Maintenance Process calculation. and Dept requested through PeopleAdmin for gross</th> <th></th>										Maintenance Process calculation. and Dept requested through PeopleAdmin for gross											
Internation				2				-	1,296	- Increase	6,500	-	-	-	-	7,796					
National Asia National				0				-		-	-	-	-	-	-	-					
Name Name <th< td=""><td></td><td></td><td></td><td>6</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				6				-				-	-	-	-						
Name Personal Annual Anno Description from any and any				3	3 1.00	1.00		-	1,652		1,500	-	-	-	-	3,152	56,712	5.88%			
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	President's Division	Professional Admin	Chief of Staff	2	2 1.00	1.00	144,305	-	-	- GROSS	1,500	-	-	- OTHER	14,195	15,695	160,000	10.88%	187020	162,302	98.6%
Network Intervent Attain Or. J. Allanton O O O O	President's Division	Professional Admin	Co-Head Athletic Trainer	0	4 1.00	1.00	51,440	-	-	- GROSS	9,675	-	-	-	-	9,675	61,115	18.81%			
Anderskind Anderset Adam De allward Adam <thde adam<="" allward="" th=""> De allward Adam<td>President's Division</td><td>Professional Admin</td><td>Dir Strategic Communications</td><td>2</td><td>7 1.00</td><td>1.00</td><td>51,500</td><td>-</td><td>1,590</td><td>- GROSS</td><td>1,500</td><td>-</td><td>-</td><td>-</td><td>-</td><td>3,090</td><td>54,590</td><td>6.00%</td><td></td><td></td><td></td></thde>	President's Division	Professional Admin	Dir Strategic Communications	2	7 1.00	1.00	51,500	-	1,590	- GROSS	1,500	-	-	-	-	3,090	54,590	6.00%			
Notacinal Notational Notice Notacinal Notational Notice Notacinal Notacinal Not	President's Division	Professional Admin	Dir. of Athletics	8	8 1.00	1.00	183,175	-	5,540	- GROSS	1,500	-	-	-	-	7,040	190,215	3.84%	109000	226,754	83.9%
Image: Section of Participant Advance Section of Control Image: Section of Contro Image: Section	President's Division	Professional Admin	Dir. of Strength & Conditionin	1	1 1.00	1.00	58,867	-	2,550	- GROSS	26,133	-	-	-	-	28,683	87,550	48.73%			
Phasers Dution Phasers Dution 2 1 1 1 0 1 0 0 0 0 </td <td>President's Division</td> <td>Professional Admin</td> <td>Director - Golf</td> <td>1</td> <td>1 1.00</td> <td>1.00</td> <td>76,000</td> <td>-</td> <td>2,325</td> <td>- GROSS</td> <td>1,500</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>3,825</td> <td>79,825</td> <td>5.03%</td> <td></td> <td></td> <td></td>	President's Division	Professional Admin	Director - Golf	1	1 1.00	1.00	76,000	-	2,325	- GROSS	1,500	-	-	-	-	3,825	79,825	5.03%			
Partialers Division Pertialers dams Description Pertialers Division Peritalers Division	President's Division	Professional Admin	Director Facilities and Events	4	6 1.00	1.00	56,843	-	1,750	- GROSS	1,500	-	-	-	-	3,250	60,093	5.72%			
Projectif Durino Projectif Durino<	President's Division	Professional Admin	Director of Administration	2	2 1.00	1.00	43,807	-	-	- GROSS	1,500	-	-	- OTHER	(2,807)	(1,307)	42,500	-2.98%			
Partiality Division Public Operators Control Operators	President's Division	Professional Admin	Director of Equipment Oper	3	3 1.00	1.00	49,440	-	1,528	- GROSS	1,500	-	-	-	-	3,028	52,468	6.12%			
Product Duison Product Operations 2 2 1.00 41.71 1.20 2.00 9000000 1.00	President's Division	Professional Admin	Director of Football Operation	1	1 1.00	1.00	50,000	-	1,545	- GROSS	1,500	-	-	-	-	3,045	53,045	6.09%			
Participant Protect of Systematic and an analysis of the second Systematic and an analysis of the second Systematic and an analysis of the second Systematic and S	President's Division	Professional Admin	Director of Operations	1	1 1.00	1.00	40,500	-	1,260	- GROSS	1,500	-	-	-	-	2,760	43,260	6.81%			
Participant Protect of Systematic and an analysis of the second Systematic and an analysis of the second Systematic and an analysis of the second Systematic and S	President's Division	Professional Admin	Director of Operations	2	2 1.00	1.00	41,715	-	1,296	- GROSS	1,500	-	-	-	-	2,796	44,511	6.70%			
Personal Admin Deckor of Valleyal Opa 1	President's Division			2	3 1.00	1.00	52.530	-	1.621	- GROSS	1.500	-	-	-	-	3.121	55.651	5.94%			
President's Division Professional Admin Exe. Assl. 10 he President 3 13 100 73, 813 . 2,250 . GROSS 1,500 . </td <td></td> <td></td> <td></td> <td>1</td> <td>1 1.00</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>_</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				1	1 1.00			-				-	-	_	_						
Periodent's Division Professional Admin Head Athete Coach Full-Berf 0 1.00 1.00 75,000 .				3 1				-				-	-	_							
Prodestorial Division Professional Admin Head Basebal Coach 12 12 12 10 55,78 . . GROSS 1,50 . <				0									_	_		-					
Projektion Professional Admin Head Coach Swimming & Diving 6 6 1.00 1.00 64.21 1.972 C GROSS 1.500 1. 3.472 67.693 5.41% 1.00 1.00 1.00 77.250 1.972 C GROSS 1.500 1.00 3.472 67.693 5.41% 5.00% 5.01% President's Division Professional Admin Head Coach 2 2 1.00 1.00 1.00 1.62 GROSS 1.500 1.00 3.472 67.693 5.41% 0.00 1.00 President's Division Professional Admin Head Coach 2 2 1.00 1.00 1.616 4.894 . GROSS 1.500 . <th< td=""><td></td><td></td><td></td><td>12 1</td><td></td><td></td><td></td><td></td><td></td><td>GROSS</td><td></td><td></td><td></td><td></td><td></td><td>1 500</td><td></td><td></td><td></td><td></td><td></td></th<>				12 1						GROSS						1 500					
President's Division Professional Admin Head Coach Track & Field/CC 3 3 1.00 1.00 77.250 2.368 GROSS 1.500 - - - 3.868 81,113 5.00% - - 3.868 81,113 5.00% - - - - - - 3.868 81,113 5.00% - - - - - - - - - - - - 3.868 81,113 5.00% - <td></td> <td></td> <td></td> <td>12 1</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				12 1				-	-			-	-	-	-						
President's Division Professional Admin Head Football Coach 2 2 1.00 1.00 195.700 5.916 GROSS 1.500 - - - - - 7.416 20.3116 3.79% Image: Constrained con				0				-					-		-						
President's Division Professional Admin Head Men's Basketball Coach 6 6 1.00 100 161,646 - 4,894 - GROSS 1,500 - - - 6,394 168,040 3,96% Image: Control of the control of				3				-				-	-	-	-						
President's Division Professional Admin Head Soccer Coach 23 23 1.00 54.386 - 1.677 - - - - 20,614 75,000 37.90% - - - - 20,614 75,000 37.90% - - - - - 20,614 75,000 37.90% - - - - - 20,614 75,000 37.90% - - - - - 20,614 75,000 37.90% - - - - - 20,614 75,000 37.90% - - - - - 20,614 75,000 37.90% - - - - 20,614 75,000 37.90% - - - - 20,614 75,000 35.79% - - - - 20,614 75,000 35.79% - - - 20,614 75,000 35.79% - - 10.00 10.0 <th< td=""><td></td><td></td><td></td><td>2</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				2				-				-	-	-	-						
President's Division Professional Admin Head Softball Coach 4 4 1.00 55,231 - - GROSS 1,500 - - OTHER 18,269 19,769 75,000 35,79% 0 0 0 President's Division Professional Admin Head Volleyball Coach 19 19 1.00 1.00 109,033 - 3,316 - calculation. 5,684 - - - 0 - 9,000 118,033 8,25% 0 0 0 0 0 109,033 - 3,316 - calculation. 5,684 - - - 0 - 9,000 118,033 8,25% 0				6						Encumbrance Maintenance Process calculation. and Dept PeopleAdm requested		-	-		-						
President's Division Professional Admin Head Volleyball Coach 19 19 1.00 109,033 - 3,316 - Cncumbrance dalutation. 5,684 - - - 9,000 118,033 8.25% . . . President's Division Professional Admin Head Women's Basketball Coach 1 1 0.00 135,000 - 4,095 - GROSS 1,500 - - 5,684 - - - 5,595 140,595 4.14% 0 <td></td> <td></td> <td></td> <td>23 2</td> <td></td> <td></td> <td></td> <td>-</td> <td>1,677</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\rightarrow</td> <td></td> <td></td>				23 2				-	1,677			-	-						\rightarrow		
President's Division Professional Admin Head Volleyball Coach 19 100 1.00 1.00 1.00 1.00 1.00 1.00 3.316 $-$ calculation. 5.684 $ -$	President's Division	Professional Admin	Head Softball Coach	4	4 1.00	1.00	55,231	-	-	Encumbrance	1,500	-	-	- OTHER	18,269	19,769	75,000	35.79%	\rightarrow		
President's Division Professional Admin Head Women's Basketball Coach 1 1 1.00 1.35,00 - 4,095 - GROSS 1,500 - - - - - - 5,595 140,595 4.14% I I I 1.00 1.00 135,000 - 4,095 - GROSS 1,500 - <td>President's Division</td> <td>Professional Admin</td> <td>Head Volleyball Coach</td> <td>19 1</td> <td>9 1.00</td> <td>1.00</td> <td>109,033</td> <td>-</td> <td>3.316</td> <td></td> <td>5.684</td> <td>-</td> <td>-</td> <td>-</td> <td>_</td> <td>9,000</td> <td>118,033</td> <td>8.25%</td> <td></td> <td></td> <td></td>	President's Division	Professional Admin	Head Volleyball Coach	19 1	9 1.00	1.00	109,033	-	3.316		5.684	-	-	-	_	9,000	118,033	8.25%			
President's Division Professional Admin Head Wrestling Coach 8 8 1.00 1.00 67,257 - 2,063 - GROSS 1,500 - - - 3,563 70,820 5.30% Image: Coach 4 4 1.00 1.00 334,750 - 10,088 - GROSS 1,500 - - - 1.588 346,338 3.46% 101000 407,467 85.0% President's Division Professional Admin President's Division Senior Assoc. Athl. Director 6 1.00 1.00 94,043 - 2,866 - GROSS 1,500 - - - 4,366 98,409 4,64% 194050 121,800 80.8%				1				-				-	-	-	_						
President's Division Professional Admin President 4 4 1.00 334,750 - 10,088 - GROSS 1,500 - - - 11,588 346,338 3.46% 10100 407,467 85.0% President's Division Professional Admin Senior Assoc. Athl. Director 6 1.00 94,043 - 2,866 - GROSS 1,500 - - - 4.366 98,409 4.64% 19405 121,800 80.8% U <td></td> <td></td> <td></td> <td>8</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>_</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				8				-				-	_	_							
President's Division Professional Admin Senior Assoc. Athl. Director 6 6 1.00 1.00 94,043 - 2,866 - GROSS 1,500 4,366 98,409 4.64% 19405 121,800 80.8%				4				_				_	_						101000	407 467	85.0%
				6				-				-	-								
	President's Division President's Division			0	6 1.00 0 1.00	1.00	94,043 40,500	-	2,866	- 66038	1,500	-	-	-	-	4,366	98,409 41,715	4.64%	194050	121,800	80.8%

VP Area	Staff Type	Title	Yrs in Yrs at Position UNC		Ending FTE	Starting Salary		FY YEAR Change Amount		GROSS Change Reason	GROSS Change Amount	NHIRE Change Amount	PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
										Raise of \$1500 prorated on .92 FTE = \$1380 Base of \$42,320 + 1380 =												
Provost's Division	Professional Admin	Academic Advisor	1 1	.92	.92	42,320	726	1,337	-	\$43,700.00	1,500	-	-	-		-	3,563	45,883	8.42%			
Provost's Division	Professional Admin	Academic Advisor	4 4	1.00	1.00	46,488	832	-	-	GROSS	1,500	-	-		OTHER	(2,720)	(388)	46,100	83%			
Provost's Division	Professional Admin	Academic Advisor	-1 1	1.00	1.00	46,000	920	1,453	-	GROSS	1,500	-	-	-		-	3,873	49,873	8.42%			
Provost's Division	Professional Admin	Academic Advisor	1 1	1.00	1.00	46,000	920	1,453	-	GROSS	1,500	-	-	-		-	3,873	49,873	8.42%			
Provost's Division	Professional Admin	Academic Advisor	1 1	1.00	1.00	46,920	-	1,453	-	GROSS	1,500	-	-			-	2,953	49,873	6.29%			
										Raise of \$1500 prorated on .92 FTE = \$1380. Base of \$49,948 + 1380 =												
Provost's Division	Professional Admin		14 15		.92	49,948	-	1,420	-	\$51,328	1,500	-	-	-		-	2,920	52,868	5.85%			
Provost's Division	Professional Admin	Academic Coach	13 13	1.00	1.00	47,997	-	1,485	-	GROSS	1,500	-	-	-		-	2,985	50,982	6.22%			
Provost's Division	Professional Admin	Accounting Specialist	1 1	1.00	1.00	45,609	-	-	-	GROSS	1,500	-	-		OTHER	(2,009)	(509)	45,100	-1.12%			
Provost's Division	Professional Admin	Accounting Specialist	1 14	1.00	1.00	47,386	-	1,467	-	GROSS	1,500	-	-	-		-	2,967	50,353	6.26%			
Provost's Division	Professional Admin	Acctg & Scheduling Coord	2 8	1.00	1.00	52,000	-	1,605	-	GROSS	1,500	-	-	-		-	3,105	55,105	5.97%			
Provost's Division	Professional Admin	Admin Other Full Benf	o c	1.00	1.00	43,560	-	-	-		-	-	-	-		-	-	43,560	.00%			
Provost's Division	Professional Admin	Administrative Coordinator	5 5	1.00	1.00	48,960	-	1,514	-	GROSS	1,500	-	-	-		-	3,014	51,974	6.16%			
Provost's Division	Professional Admin	Admissions Coach	1 1	1.00	1.00	47,500	-	1,470	-	GROSS	1,500	-	-	-		-	2,970	50,470	6.25%			
Provost's Division	Professional Admin	Admissions Coach	2 2	1.00	1.00	48,960	-	1,514	-	GROSS	1,500	-	-			-	3,014	51,974	6.16%			
Provost's Division	Professional Admin	Advising & Retention Spec.	1 4	1.00	1.00	46,000	920	1,453	-	GROSS	1,500	-	-	-		-	3,873	49,873	8.42%			
Provost's Division	Professional Admin	Advising & Retention Spec.	1 1	1.00	1.00	46,000	920	1,453	-	GROSS	1,500	-	-	-		-	3,873	49,873	8.42%			
Provost's Division	Professional Admin	Advising & Retention Spec.	-1 9	1.00	1.00	47,380	2,783	1,550	-	GROSS	1,500	-	-			-	5,833	53,213	12.31%			
Provost's Division	Professional Admin	Advisor Level 1	1 10	1.00	1.00	46,000	920	1,453	-	GROSS	1,500	-	-			-	3,873	49,873	8.42%			
Provost's Division	Professional Admin	Advr Erly Childhd & Cumbres	7 13	1.00	1.00	48,825	-	1,510	-	GROSS	1,500	-	-	-		-	3,010	51,835	6.16%			
Provosťs Division	Professional Admin	Assessment Data Analyst	7 7	1.00	.50	59,560	-	-	_	and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$29,780 + 750 = \$30,530 and and Raise of \$1500 prorated on .50 FTE = \$750. Base of \$29,780 + 750 = \$30,530	750	-	-	-	Reduced FTE to .50 - temporary reduction	(29,780)	(29,030)	30,530	-48.74%			
Provost's Division	Professional Admin	Assist Associate Dean PVA	0 22	1.00	1.00	110,000	-	3,300	-		-	-	-			-	3,300	113,300	3.00%			
Provost's Division	Professional Admin	Assist Dean Grad School	5 5	1.00	1.00	109,180	-	3,320	-	GROSS	1,500	-	-	-		-	4,820	114,000	4.41%			
Provost's Division	Ductor circuit Admin	Assist to Prgrm Coordinator	10 10	.50	.50	26,435		66	-	Raise of \$1500 prorated on .50 FTE = \$750. Base of \$26,435 + 750 = \$27,185	1,500			_		-	1,566	28,001	5.92%			
Provost's Division	Professional Admin					46,350	-	1,436	-	GROSS	1,500	-	-	-		-						
			5 5	1.00	1.00		-	-	-			-	-	-			2,936	49,286	6.33%	150400	100 517	100.49/
Provost's Division		Assoc Provost & Dean Grad Schl	2 2	1.00	1.00	175,950	-	5,324	-	GROSS	1,500	-	-			-	6,824	182,774			182,517	
Provost's Division	Professional Admin		6 6	1.00	1.00	97,000	-	2,955	-	GROSS	1,500	-	-	-		-	4,455	101,455		194160	105,847	95.9%
Provost's Division	Professional Admin		0 10	1.00	1.00	118,211	-	3,546	-		-	-	-	-		-	3,546	121,757	3.00%			
Provost's Division	Professional Admin		1 24	1.00	1.00	130,000	-	3,945	-	GROSS	1,500	-	-	-		-	5,445	135,445	4.19%		+	
Provost's Division	Professional Admin	Associate Dean	5 5	1.00	1.00	123,291	-	-	-	GROSS Raise of \$1500 prorated at .92 FTE = \$1380. Base of	1,500	-	-	-	OTHER	20,209	21,709	145,000	17.61%		\rightarrow	
Provost's Division		Associate Dean HSS	5 24		.92	127,221		3,738	-	127,221 + 1380 = \$128,601	1,500	-	-	-		-	5,238	132,459	4.12%			
Provost's Division	Professional Admin	Associate Director-SBDC	0 0	1.00	1.00	60,000	-	-	-		-	-	-	-		-	-	60,000	.00%			

VP Area	Staff Type	Title	Yrs in Yrs a Position UNC		Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE Change	: GROSS Change t Reason	GROSS Change Amount		PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
Provost's Division	Professional Admin	Associate Director-SBDC	5 8	1.00	1.00	46,664	-	-	-	Labor distribution change.	1,500	-	-	-	OTHER	11,836	13,336	60,000	28.58%			
Provost's Division	Professional Admin	Associate Provost	2 15	5 1.00	1.00	170,775	-	5,168	-	GROSS	1,500	-	-	-		-	6,668	177,443	3.90%	183000	164,454	107.9%
Provost's Division	Professional Admin	Associate Provost	0 0	1.00	1.00	201,000	-	-	-		-	-	-	-		-	-	201,000	.00%			
Provost's Division	Professional Admin	Asst Dir - Intl Partnerships	6 6	5 1.00	1.00	58,613	1,087	1,836	-	GROSS	1,500	-	-	-		-	4,423	63,036	7.55%			
Provost's Division	Professional Admin	Asst Dir for Student Athlete	3 3	1.00	1.00	48,047	-	1,486	-	GROSS	1,500	-	-	-		-	2,986	51,033	6.21%			
Provost's Division	Professional Admin	Asst Dir New Student Orient	1 6	5 1.00	1.00	55,826	-	1,720	-	GROSS	1,500	-	-	-		-	3,220	59,046	5.77%			
Provost's Division	Professional Admin	Asst Dir of Academic Advising	3 18	1.00	1.00	61,797	-	1,899	-	GROSS	1,500	-	-	-		-	3,399	65,196	5.50%			
Provost's Division	Professional Admin	Asst Director of Enrollment	0 0	1.00	1.00	60,650	-	-	-	GROSS	1,500	-	-	-		-	1,500	62,150	2.47%			
Provost's Division	Professional Admin	Asst Provost - Academic Eff.	16 21	1.00	1.00	98,333	-	2,995	-	GROSS	1,500		-	-		-	4,495	102,828	4.57%			
Provosťs Division	Drofossianal Admin	Asst VP for Student Success	10 27	1.00	1.00	109.256	_	2,636	_	GROSS	1,500				Moved from 1.0 FTE (109,856) to .80 FTE (87,884.83) as	660	4 706	112 150	4.43%			
			10 21		1.00	108,356	-		-				-	-	per department	660	4,796	113,152				
Provost's Division		Asst. Director Advising Center	5 :	5 1.00	1.00	49,170	-	1,520	-	GROSS	1,500	-	-	-	OTUED	-	3,020	52,190	6.14%			
Provost's Division		Asst. to the Provost	3 3	1.00	1.00	78,000	-	2,385	-	GROSS	1,500	-	-	-	OTHER	(11,885)	(8,000)	70,000	-10.26%			
Provost's Division	Professional Admin		-1 10		1.00	56,216	2,415	1,804	-	GROSS	1,500	-	-	-		-	5,719	61,935	10.17%			
Provost's Division		Bus Oper Mgr/Accounting Spec	5 :	5 1.00	1.00	53,790	2,415	1,731	-	GROSS	1,500	-	-	-		-	5,646	59,436	10.50%			
Provost's Division		Bus Oper Mngr / Acct Spec	3 6	5 1.00	1.00	53,560	2,415	1,724	-	GROSS	1,500		-	-		-	5,639	59,199	10.53%			
Provost's Division		Bus Oper Mngr / Acct Spec	8 22		1.00	62,120	-	1,909	-	GROSS	1,500	-	-	-		-	3,409	65,529	5.49%			
Provost's Division		Bus Operations Manager	1 7	1.00	1.00	55,455	-	1,709	-	GROSS	1,500	-	-	-		-	3,209	58,664	5.79%			
Provost's Division		Business Consult/Mrktg Assist	0 0	1.00	1.00	44,496	-	-	-	GROSS	1,500	-		-	OTHER	4,004	5,504	50,000	12.37%			
Provost's Division		Business Consultant	0 1	1.00	1.00	40,791	-	-	-	GROSS	1,500	-	-	-	OTHER	7,709	9,209	50,000	22.58%			
Provost's Division		Business Coordinator	1 1	1.00	1.00	47,500	-	1,470	-	GROSS	1,500	-	-	-		-	2,970	50,470	6.25%			
Provost's Division		Business Operations Manager	26 24		1.00	71,433	-	-	-	GROSS	1,500	-	-	-	OTHER	(8,207)	(6,707)	64,726	-9.39%			
Provost's Division	Professional Admin	Business Operations Manager	13 13	1.00	1.00	61,930	-	1,903	-	GROSS	1,500	-	-	-		-	3,403	65,333	5.49%		+	
Provost's Division	Professional Admin	Business Operations Mgr	0 13	1.00	1.00	52,020	-	1,590	-	GROSS	1,500	-	-	-	OTHER	(520)	2,570	54,590	4.94%			
Provost's Division	Professional Admin	Business/Budget Mgr, Acad Aff	3 21	1.00	1.00	72,100	-	2,208	-	GROSS	1,500	-	-	-		-	3,708	75,808	5.14%			
Provost's Division	Professional Admin	CHE Director	9 9	1.00	1.00	63,746	-	1,957	-	GROSS	1,500	-	-	-		-	3,457	67,203	5.42%			
Provost's Division	Professional Admin	CHE English Instructor	7 18	.92	.92	44,679	-	1,262	-	Raise \$1500 prorated .92 FTE = \$1380. Base of \$44,679 + 1380 = \$46,059	1,500	-	-	-		-	2,762	47,441	6.18%			
Provost's Division	Professional Admin	College Support Specialist	0 5	5 1.00	1.00	45,384	-	1,362	-		-	-	-	-		-	1,362	46,746	3.00%			
Provost's Division	Professional Admin	Communication Specialist	2 2	2 1.00	1.00	46,386	-	1,437	-	GROSS	1,500	-	-	-		_	2,937	49,323	6.33%			
Provost's Division	Professional Admin	Communications Specialist	1 1	1.00	1.00	44,496	-	-	_	GROSS	1,500	-	-			_	1,500	45,996	3.37%			
Provost's Division	Professional Admin	Communications Specialist	0 0	1.00	1.00	44,496	-	1,380	-	GROSS	1,500	-	-	-		_	2,880	47,376	6.47%			
Provost's Division	Professional Admin	Coor. Academic Advising/Prog	7 9	1.00	1.00	56,650	-	1,745	_	GROSS	1,500	-				-	3,245	59,895	5.73%			
Provost's Division	Professional Admin	Coordinator of Technology	11 16	6.92	.92	47,805	-	1,356	-	Raise of \$1500 prorated at .92 FTE = \$1380. Base of \$47,805 + 1380 = \$49,185		-	-	-		-	2,856	50,661	5.97%			

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE		Starting Salary	EQUIT Change Amount	Change	Change	GROSS Change Reason	GROSS Change Amount	NHIRE Change Amount	PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
											\$1500 raise split with F99779 - 40% at \$600 and \$1500 raise split with												
Provost's Division	Professional Admin	Coordinator Prof Psych Ext Stu	13	13	.40	.40	27,505	-	(57)	-	F99779 - 40% at \$600	1,500	-	-	-		-	1,443	28,948	5.25%			
Provost's Division	Professional Admin	Costume Shop Manager	1	1	1.00	1.00	52,490		1,620	-	GROSS	1,500	-	-	-		-	3,120	55,610	5.94%			
Provost's Division	Professional Admin	Course Developer	0	6	1.00	1.00	50,000	-	1,545	-	GROSS	1,500	-	-	-		-	3,045	53,045	6.09%			
Provost's Division	Professional Admin	Data Analyst & Report Writer	7	20	1.00	1.00	61,610	-	1,893	-	GROSS	1,500	-	-	-		-	3,393	65,003	5.51%			
Provost's Division	Professional Admin	Data Analyst & Report Writer	5	5	1.00	1.00	65,818		2,020	-	GROSS	1,500	-	-	-		-	3,520	69,338	5.35%			
Provost's Division	Professional Admin	Data Scientist/IR Analyst	2	2	1.00	1.00	113,300	-	3,444	-	GROSS	1,500	-	-	-	-	-	4,944	118,244	4.36%			
																Correction for Foundation Contribution to Annual Salary and Correction for Foundation Contribution to Annual Salary and Encumbrance Maintenance							
Provost's Division		Dean Ed.& Behavioral Sciences	1	1	1.00	1.00	225,000	-	-	-	GROSS	1,500	-	-	-	calculation.	6,795	8,295	233,295	3.69%	153120	193,949	120.3%
Provost's Division	Professional Admin		1	1	1.00	1.00	175,000	-	5,295	-	GROSS	1,500	-	-	-		-	6,795	181,795	3.88%			
Provost's Division	Professional Admin	Dean Hum.& Soc.Sciences	0	19	1.00	1.00	164,000	-	-	-	GROSS	1,500	-	-	-		-	1,500	165,500	.91%			
Provost's Division	Professional Admin	Dean Natural & Health Sciences	1	1	1.00	1.00	200,000	-	6,045	-	GROSS	1,500	-	-	-		-	7,545	207,545	3.77%	153360	248,518	83.5%
Provost's Division	Professional Admin	Dean of the College of Busines	2	2	1.00	1.00	246,600	-	-	-	GROSS	1,500	-	-	-		-	1,500	248,100	.61%	153060	266,778	93.0%
Provost's Division	Professional Admin	Dean University Libraries	2	2	1.00	1.00	175,100	-	5,298	-	GROSS	1,500	-	-	-	OTHER	(80,443)	(73,645)	101,455	-42.06%	139000	151,154	67.1%
Provost's Division	Professional Admin	Dean/Fac/Student Support Spec.	0	18	1.00	1.00	45,386	-	-	-		-	-	-	-	OTHER	210	210	45,596	.46%			
Provost's Division	Professional Admin	Digital Comm & Mrkt Specialist	7	7	1.00	1.00	53,599	-	1,653	-	GROSS Raise of \$1500 at .25 FTE	1,500	-	-	-		-	3,153	56,752	5.88%			
Provost's Division	Profossional Admin	Dir Colorado Cntr for Rural Ed	6	42	.25	.25	18,573		(557)		- \$375. Base of \$18,573 + 375 = \$18,948	1,500						943	19,516	5.08%			
Provost's Division		Dir of Instructional Design	6		1.00	1.00	69.656		2.135		GROSS	1,500	-				_	3.635	73,291	5.22%			
Provost's Division		Dir of Student Success	0	0	1.00	1.00	66,300	-	2,155		GROSS	1,500	-	-	-		-	1,500	67,800	2.26%			
Provost's Division		Dir Small Business Dev Ctr	5	12	1.00	1.00	61,965		2,265		Paperwork received late on gross increase from 1/1/22 - Jan, Feb, and Mar on special ck	45,770		-	-			48,035	110,000	77.52%			
Provost's Division	Professional Admin	Dir. Academic Success	16	16	1.00	1.00	63,236	-	1,942	-	GROSS	1,500	-	-	-		-	3,442	66,678	5.44%			
Provost's Division	Professional Admin	Dir. CUE	0	8	1.00	1.00	99,062		3,017	-	GROSS	1,500	-	-	-		-	4,517	103,579	4.56%			
Provost's Division	Professional Admin	Dir. DO IT CENTER	-1	17	.40	.40	34,109	-	1,041		Raise of \$1500 prorated at .40 FTE = \$600. Base of \$34109 + 600 = \$34,709	900	-	-	-	OTHER	(300)	1,641	35,750	4.81%			
Provost's Division	Professional Admin	Dir. McNair Scholars	11	11	1.00	1.00	61,800	-	1,899	-	GROSS	1,500	-	-	-		-	3,399	65,199	5.50%			
Provost's Division	Professional Admin	Dir. of Cumbres	8	16	1.00	1.00	90,150		2,750		GROSS	1,500		-				4,250	94,400	4.71%	L_ T	[
											Raise of \$1500 prorated on .83 FTE = \$1245. Base of \$106925 + 1245 =												
Provost's Division		Dir. of the Tointon Institute	21	21	.83	.83	106,925	-	2,990	-	\$108,170	1,500	-	-	-		-	4,490	111,415	4.20%		\rightarrow	
Provost's Division	Professional Admin Professional Admin	Dir. Res & Sponsored Prog	0	3	1.00	1.00	106,090 56,904	-	3,228		GROSS Raise of \$1500 prorated on .92 FTE = \$1380. Base of \$56,904 + 1380 = \$58,284	1,500		-	-		-	4,728	60,033	<u>4.46%</u> 5.50%		120,000	92.3%

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC			Starting Salary	EQUIT Change Amount	FY YEAR Change Amount		GROSS Change Reason Gross Increase as per	GROSS Change Amount	NHIRE Change Amount	PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary			
Provost's Division	Professional Admin	Director - CETI	2	16	1.00	1.00	82,269	-	-	_	dept - retro pay for July, Aug, & Sept on MN10	2,468	-		_		_	2,468	84,737	3.00%		
Provosťs Division		Director - EBS Advising	1	23	1.00	1.00	60,000	-	1,845	_	GROSS	1,500	-	-	-		_	3,345	63,345	5.58%		
Provosťs Division	Professional Admin		0	9	1.00	1.00	82,101	-	-	_		-	-	-	-		_	-	82,101	.00%		
Provosťs Division	Professional Admin		0	11	1.00	1.00	87,121	-	-	-		_	-	-	-		_	-	87,121	.00%		
Provosťs Division	Professional Admin		0	12	1.00	1.00	109,587	-	-	_		_	-	-	_		_		109,587	.00%		
Provosťs Division	Professional Admin		0	15	1.00	1.00	120,382	-	-	-		_	-	-	-		_	_	120,382	.00%		
Provosťs Division	Professional Admin		-1	17	1.00	1.00	130,596	-	-	-		_	-	-	-		_	_	130,596	.00%		
Provosťs Division	Professional Admin		11	11	1.00	1.00	146,807	-	-	-		-	-	-	-		-	-	146,807	.00%		
Provosťs Division	Professional Admin		0	30	1.00	1.00	149,468	-	-	-		_	-	-	-		_	-	149,468	.00%		
Provost's Division		Director Degree Programs	3	14	1.00	1.00	64,483	-	1,979	-	GROSS	1,500	-	-	-		-	3,479	67,962	5.40%		
Provost's Division		Director MCB Advising	7	8	1.00	1.00	64,200	-	1,971	-	GROSS	1,500	-	-	-		-	3,471	67,671	5.41%		
Provosťs Division		Director of Academic Advising	3	20	1.00	1.00	69,395	-	2,127	-	GROSS	1,500	-	-	-		-	3,627	73,022	5.23%		
Provosťs Division	Professional Admin	Director of Advising	6	6	1.00	1.00	55,217	-	1,702	-	GROSS	1,500	-	-	-		-	3,202	58,419	5.80%		
Provost's Division	Professional Admin	Director of Assessment	0	0	1.00	1.00	77,000	-	-	-		-	-	-	-		-	-	77,000	.00%		
Provost's Division	Professional Admin	Director of Galleries	1	3	1.00	1.00	45,562	-	1,412	-	GROSS	1,500	-	-	-		-	2,912	48,474	6.39%		
Provosťs Division	Professional Admin	Director of Tutorial Services	14	24	1.00	1.00	63,236	-	1,942	-	GROSS	1,500	-	-	-		-	3,442	66,678	5.44%		
Provost's Division	Professional Admin	Director Study Abroad	1	1	1.00	1.00	59,000	-	1,815	-	GROSS	1,500	-	-	-		-	3,315	62,315	5.62%		
Provost's Division	Professional Admin	Director-Intensive English	4	12	1.00	1.00	53,720	-	1,888	-	GROSS	9,210	-	-	-		-	11,098	64,818	20.66%		
Provost's Division	Professional Admin	Director-Social Research Lab	1	7	.75	.75	37,051	_	1,145	(275)	Raise of \$1500 prorated on .75 FTE = \$1125. Base of \$37,051 + 1125 =) \$38,176	1,500						2,270	39,321	6.13%		
Provosťs Division		EBS Academic Advisor	1	1	1.00	1.00	46,000	920	1,453	- (5/5)	GROSS	1,500						3,873	49,873	8.42%		
Provost's Division		Ed Prep Qlty Assur & Schl P.S	6	8	1.00	1.00	49,006	-	-	_	GROSS	1,500	-		-	OTHER	(5,891)	(4,391)	44,615	-8.96%		
Provosťs Division		Educator Prep Field Placement	0	13	1.00	1.00	50,054	-	1,533	-	GROSS	1,500	-	-	-	OTHER	(458)	2,575	52,629	5.14%		
Provost's Division		Exec Dir Center for Int'l Educ	4	4	1.00	1.00	82,400	-	2,517	-	GROSS	1,500	-	-	-		-	4,017	86,417	4.88% 19605	0 123,109	70.2%
Provost's Division		Executive Dir Extended Campus	1	1	1.00	1.00	153,750	-	4,658	-	GROSS	1,500	-	-	-		-	6.158	159,908	4.01% 19604		
Provost's Division	Professional Admin		12	16	1.00	1.00	65,673	-	2,015	-	GROSS	1,500	-	-	-		-	3,515	69,188	5.35%		
Provost's Division	Professional Admin	Executive Director GOAL	3	3	1.00	1.00	61,800	-	1,899	-	GROSS	1,500	-	-	-		-	3,399	65,199	5.50%		
Provost's Division	Professional Admin		1	1	1.00		44,496	-	1,380	-	GROSS	1,500	-	-	-			2,880	47,376	6.47%		
Provost's Division	Professional Admin	GOAL Academic Coordinator	2	2	1.00	1.00	41,300	-	1,284	-	GROSS	1,500	-	-	-		-	2,784	44,084	6.74%		
											Gross increase as per 7/1/22 - received approval in September											
Provost's Division	Professional Admin	GOAL Director Campus Inclusion	6	6	1.00	1.00	51,500	-	1,590	-	Retro back to July is \$455.00 - pay retro on MN9	4,230	-	-	-		_	5,820	57,320	11.30%		
Provost's Division	Professional Admin	GOAL Employment Coordinator	1	1	1.00	1.00	40,000	-	-	-	GROSS	1,500	-	-	-			1,500	41,500	3.75%		<u> </u>
Provost's Division	Professional Admin	Grad Student & Faculty Support	1	1	1.00	1.00	45,886	-	1,422	-	GROSS	1,500	-	-	-		-	2,922	48,808	6.37%		
Provost's Division	Professional Admin	Grant Accounting Specialist	0	0	1.00	1.00	65,000	-	1,950	-		-	-	-	-		-	1,950	66,950	3.00%		
Provost's Division	Professional Admin	Grants & Contracts Admin	0	0	1.00	1.00	55,000	-	1,650	-		-	-	-	-		-	1,650	56,650	3.00%		
Provost's Division	Professional Admin	Grants & Contracts Admin	3	3	1.00	1.00	58,710	-	1,806	-	GROSS	1,500	-		-		-	3,306	62,016	5.63%		

VP Area	Staff Type	Title	Yrs in Yrs at Position UNC		Ending FTE	Starting Salary		FY YEAR Change Amount		GROSS Change Reason	GROSS Change Amount	NHIRE Change Amount	PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Median	% of CUPA Median
Provost's Division	Professional Admin	HR Specialist	0 1	1.00	1.00	44,496	-	1,380	-	GROSS	1,500	-	-	-	OTHER	(3,376)	(496)	44,000	-1.11%	 	
Provost's Division	Professional Admin	HR Specialist	0 0	1.00	1.00	44,496	-	1,380	-	GROSS	1,500	-	-	-	OTHER	(1,380)	1,500	45,996	3.37%	 	
Provost's Division	Professional Admin	HR Specialist	0 1	1.00	1.00	44,496	-	-	-	GROSS	1,500	-	-	-		-	1,500	45,996	3.37%		
Provost's Division	Professional Admin	HR Specialist	0 0	1.00	1.00	45,384	-	1,362	-		-	-	-	-		-	1,362	46,746	3.00%		
Provost's Division	Professional Admin	HR Specialist	-1 1	1.00	1.00	48,751	-	-	-		-	-	-	-		-	-	48,751	.00%		
Provost's Division	Professional Admin	HR Specialist Budgeting	0 0	1.00	1.00	45,384	-	-	-		-	-	-	-	OTHER	612	612	45,996	1.35%		
Provost's Division	Professional Admin	Human Resources Specialist	5 17	1.00	1.00	54,060	-	1,667	-	GROSS	1,500	-	-	-		-	3,167	57,227	5.86%		
Provost's Division	Professional Admin	Instructional Coordinator	17 17	1.00	1.00	49,572	-	1,532	-	GROSS	-	-	-	-	OTHER	1,500	3,032	52,604	6.12%		
Provost's Division	Professional Admin	Instructional Designer	2 3	1.00	1.00	57,402	-	-	-	GROSS	1,500	-	-	-	OTHER	(2,995)	(1,495)	55,907	-2.60%		
Provost's Division	Professional Admin	Instructional Designer	2 2	1.00	1.00	57,402	-	1,767	-	GROSS	1,500	-	-	-		-	3,267	60,669	5.69%		
Provost's Division	Professional Admin	Instrumentation Specialist III	0 14	1.00	1.00	68,898	-	2,067	-		-	-	-	-		-	2,067	70,965	3.00%		
Provost's Division	Professional Admin	Interim Master Electrical Mngr	0 4	1.00	1.00	50,147	-	1,549	-	GROSS	1,500	-	-	-		-	3,049	53,196	6.08%		
Provost's Division	Professional Admin	Intl Student Scholar Svcs Dir	2 2	1.00	1.00	58,613	1,115	1,837	-	GROSS	1,500	-	-	-		-	4,452	63,065	7.60%		
Provost's Division	Professional Admin	IRIS Grant Coordinator	0 3	1.00	1.00	55,217	-	1,657	-		-	-	-	-		-	1,657	56,874	3.00%		
Provost's Division	Professional Admin	Lab Coordinator	6 6	1.00	1.00	43,260	-	1,343	-	GROSS	1,500	-	-	-		-	2,843	46,103	6.57%		
Provost's Division	Professional Admin	Lab Coordinator - Chemistry	0 5	1.00	1.00	44,760	-	-	-		-	-	-	-		-	-	44,760	.00%		
Provost's Division	Professional Admin	Lab Coordinator Biological Sc	1 1	1.00	1.00	43,260	-	1,343	-	GROSS	1,500	-	-	-		-	2,843	46,103	6.57%		
Provost's Division	Professional Admin	Lab Technician	-1 3	1.00	1.00	41,200	-	1,281	-	Encumbrance Maintenance Process calculation.	5,929	-	-	-		_	7,210	48,410	17.50%		
Provost's Division	Professional Admin	Learning Specialist	3 3	1.00	1.00	47,114	-	1,458	-	GROSS	1,500	-	-	-		-	2,958	50,072	6.28%		
Provost's Division	Professional Admin	Library Systems Specialist	0 0	1.00	1.00	55,217	-	1,657	-		-	-	-	-		-	1,657	56,874	3.00%		
Provost's Division	Professional Admin	Licensure Officer School of TE	6 6	1.00	1.00	60,650	-	1,865	-	GROSS	1,500	-	-			-	3,365	64,015	5.55%	 	
Provost's Division	Professional Admin	LMS Support Technician	2 2	1.00	1.00	43,115	-	1,338	-	GROSS	1,500	-	_	-		-	2,838	45,953	6.58%		
Provost's Division	Professional Admin	Marketing Manager	13 13	1.00	1.00	57,081	374	1,769	-	GROSS Raise of \$1500 prorated	1,500	-	-	-		-	3,643	60,724	6.38%	 \rightarrow	
Provost's Division	Professional Admin	Marketing Specialist	7 7	.75	.75	38,943	-	827	-	on .75 FTE = \$1125. Base of \$38,943 + 1125 = \$40,068	1,500	-	-	-		-	2,327	41,270	5.98%		
Provost's Division	Professional Admin	Marketing Specialist	6 6	1.00	1.00	52,658	-	1,625	-	GROSS	1,500	-	-	-		-	3,125	55,783	5.93%		
Provost's Division	Professional Admin	MCB Academic Advisor	1 2	1.00	1.00	46,000	920	-	-	GROSS	1,500	-	-	-		-	2,420	48,420	5.26%		
Provost's Division	Professional Admin	MCB Associate Dean	-1 24	1.00	1.00	155,000	-	4,650	-		-	-	-	-		-	4,650	159,650	3.00%		
Provost's Division	Professional Admin	McNair Scholars Asst. Dir.	2 15	1.00	1.00	51,408	-	1,587	-	GROSS	1,500	-	-	-		-	3,087	54,495	6.00%		
Provost's Division	Professional Admin	Music Enrollment Specialist	5 5	1.00	1.00	55,217	-	1,702	-	GROSS	1,500	-	-	-		-	3,202	58,419	5.80%		
Provost's Division	Professional Admin	Onsite Assist Advisor	5 5	1.00	1.00	47,370	-	1,466	-	GROSS	1,500	-	-	-		-	2,966	50,336	6.26%		
Provosť's Division	Professional Admin	OSEP Grant Co-Director	0 5	.49	.43	29,400	_	904	(765)	and Raise of \$1500 prorated on .49 FTE = \$735. Base of \$29,400 + 735 = \$30,135 and and Raise of \$1500 prorated on .49 FTE = \$735. Base of \$29,400 + 735 = \$30,135	1,500	-	-		OTHER	(3,801)	(2,162)	27,238	-7.35%		
Provost's Division	Professional Admin	Paint Shop Supervisor	0 0	1.00	1.00	46,889	-	-	-		-	-	-	-	OTHER	(1,505)	(1,505)	45,384	-3.21%		
Provost's Division	Professional Admin	Placement Coordinator	1 1	1.00	1.00	45,706	-	1,416	-	GROSS	1,500	-	-	-		-	2,916	48,622	6.38%		

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE	Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount		: 9 GROSS Change t Reason	GROSS Change Amount	NHIRE Change Amount		Change		OTHER Change Amount	Salary Increase		Percent Increase		CUPA Median	% of CUPA Median
											and Raise of \$1500 prorated on .88 FTE = \$1320. Base of \$43,260 + 1320 = \$44,580 and and Raise of \$1500 prorated on .88 FTE = \$1320. Base of	1											
Provost's Division	Professional Admin	Post Doc Res Assoc	2	2	.88	.88	43,260	-	-	-	\$43,260 + 1320 = \$44,580	1,320	-	-	-		-	1,320	44,580	3.05%	r+		
Provost's Division	Professional Admin	Post Doc Research Asst	-1	0	1.00	1.00	59,951	-	-	-		-	-	-	-		-	-	59,951	.00%	┢────┼		
Provost's Division	Professional Admin	Postdoctoral Research Assoc	1	1	.50	.50	25,000	-	23	-	Raise of \$1500 prorated to .50 FTE = \$750. Base of \$25000 + 750 = \$25,750	1,500	-	-	-		-	1,523	26,523	6.09%			
Provost's Division	Professional Admin	Postdoctoral Research Asst	2	2	1.00	1.00	56,659	-	1,745		GROSS	1,500	-	-	-		-	3,245	59,904	5.73%			
Provost's Division	Professional Admin	Prof Practice Specialist	1	3	1.00	1.00	49,153	-	1,520	-	GROSS	1,500	-	-	-		_	3,020	52,173	6.14%			
Provosť's Division		Professional Experience Coordi	0	1	1.00	1.00	46,314	-	0	_	PDF to increase Dec pay to \$46,814 received late - retro for Dec on MN1 then increased to \$1500 raise to \$48,314	2,000	(726)	-	-	FOAP Change (org) as per PDF and Encumbrance Maintenance Process calculation.	1,428	2,702	49,016	5.83%			
Provost's Division	Professional Admin	Prog. Admin. Frontiers of Scie	0	1	1.00	1.00	55,758	-	-	-	FOAP Change from department	1,500	-	-	-		-	1,500	57,258	2.69%			
Provosťs Division		Prog.Spec. Instructional Serv	6	٩	1.00	1.00	54,795	_	1,689		GROSS	1,500			-		_	3,189	57,984	5.82%	1		
Provost's Division		Program Coordination Spec.	0	0	1.00	1.00	52,000	-	-			-						-	52,000	.00%	i – – †		
Provost's Division	Professional Admin	Program Coordinator	1	8	1.00	1.00	40,791	-	-	_	GROSS	1,500	-	_	-	FOAP change as per department and Encumbrance Maintenance Process calculation.	1,269	2,769	43,560	6.79%			
Provost's Division	Professional Admin	Program Management Specialist	7	7	1.00	1.00	46,314	-	1,434	-	GROSS	1,500	-	-	-		-	2,934	49,248	6.34%			
Provost's Division	Professional Admin	Program Manager	3	3	1.00	1.00	37,599	-	1,173		GROSS	-	-	-	-	OTHER	1,500	2,673	40,272	7.11%			
Provost's Division	Professional Admin		1	21	.50	.50	18,252		570	_	Raise of \$1500 prorated on .50 FTE = \$750. Base of \$18,252 + 750 = \$19,002	1,500	_		-	FOAP program code changed as per Jeff Martin Acctg	(750)	1,320	19,572	7.23%			
Provost's Division	Professional Admin	Project Climb Co-Director	2	3	1.00	1.00	76,500	-	2,340	-	GROSS	-	-	-	-	OTHER Reduced gross and FTE as per	1,500	3,840	80,340	5.02%			
Provost's Division	Professional Admin	Project Director	3	15	.63	.50	38,250	-	16,145	-	****	1,500	-	-	-	department	(23,605)	(5,960)	32,290	-15.58%	⊢		
Provost's Division	Professional Admin	Provost & Sr VP	3	3	1.00	1.00	255,000	-	8,400	-			25,000	-	-		-	33,400	288,400	13.10%	105000	300,000	96.1%
Provost's Division	Professional Admin	PVA Advisor Thtr Arts & Dance	1	1	1.00	1.00	46,920	-	1,453	-	GROSS	1,500	-	-	-	OTHER	(1,453)	1,500	48,420	3.20%			
Provost's Division		Recording Studio Technician	8	10	.93	.93	46,164	-	1,322		Raise of \$1500 prorated on .93 FTE = \$1395. Base of \$46,164 + 1395 = \$47,559	1,500	-	-	-		-	2,822	48,986	6.11%			
Provost's Division	Professional Admin	Recruitment Coordinator	-1	7	1.00	1.00	41,820	-	1,410	-	GROSS	5,180	-	-	-		-	6,590	48,410	15.76%	┌───┼		
Provost's Division	Professional Admin	Research Compliance Manager	0	0	1.00	1.00	60,760	-	1,868	-	GROSS	1,500	-	-	-		-	3,368	64,128	5.54%	┢───┼	\longrightarrow	
Provost's Division	Professional Admin	Resident Scenic Artist	0	0	.50	.50	23,500	-	-	-			-	-	-		-	-	23,500	.00%	┢───┤	\longrightarrow	
Provost's Division	Professional Admin	Resources Director DOIT	16	16	1.00	1.00	50,072	-	1,547		GROSS	-	-	-	-	OTHER	1,500	3,047	53,119	6.09%	⊢−−−∔		
Provost's Division	Professional Admin	Retention & Outreach Coord	0	0	1.00	1.00	47,588	-	-	-		_	_	-	-	Encumbrance Maintenance Process calculation.	1,428	1,428	49,016	3.00%			

	Staff Type	Title	Yrs in Yrs a Position UN		Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE Change	: GROSS Change t Reason	GROSS Change Amount	Change	PARIT Change Amount	Change	OTHER Change Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase	CUPA Median	% of CUPA Median
Provost's Division Pr	Professional Admin	Rural Education Coord.	1	5 1.00	1.00	68,000	-	2,085	-	GROSS	1,500	-				-	3,585	71,585	5.27%		
Provost's Division Pr	Professional Admin	SAS Operations Specialist	1	1 1.00	1.00	44,496	888	1,407	-	GROSS	1,500	-	-	-		-	3,795	48,291	8.53%		
Provost's Division Pr	Professional Admin	Sculpture/Digital Fabrication	-1	0.50	.50	22,000	-	660	-			-	-	-		-	660	22,660	3.00%		
										Raise of \$1500 prorated at .20 FTE = \$300. Base of \$18,143.80 + 300 =											
Provost's Division Pr	Professional Admin	Sr Assoc of Assessment	1 3	2.20	.20	18,144		-	-	\$18,443,.80	300	-	-	-		-	300	18,444	1.65%	 	
Provost's Division Pr	Professional Admin	State Auth & Comp Administr	4	5 1.00	1.00	62,268	-	1,913	-	GROSS	1,500	-	-	-		-	3,413	65,681	5.48%		
Provost's Division Pr	Professional Admin	Stu Srvs Coord Clinical Requir	12 1	2 1.00	1.00	47,077	-	1,457	-	GROSS	1,500	-	-			-	2,957	50,034	6.28%		
Provost's Division Pr	Professional Admin	Student & Advising Support Sp	1	1 1.00	1.00	40,500	-	1,260	-	GROSS	1,500	-	-			-	2,760	43,260	6.81%		
Provost's Division Pr	Professional Admin	Student & Fac Support Spec	-1	1 1.00	1.00	45,831	-	1,420	-	GROSS	1,500	-	-		OTHER	(3,367)	(447)	45,384	98%		
Provost's Division Pr	Professional Admin	Student & Fac Support Spec	2	4 1.00	1.00	45,831	-	1,420	-	GROSS	1,500		-			-	2,920	48,751	6.37%		
Provost's Division Pr	Professional Admin	Student & Fac Support Spec	3	3 1.00	1.00	45,831	-	1,420	-	GROSS	1,500	-	-	-		-	2,920	48,751	6.37%		
Provost's Division Pr	Professional Admin	Student & Faculty Support Spec	0	1.87	.88	38,934	-	1,168	-		-	-	-			-	1,168	40,102	3.00%		
										and Raise of \$1500 prorated at .875 FTE = \$1312.50. Base of \$38,934 + 1312.5 = \$40,246.50 and and Raise of \$1500 prorated at .875 FTE = \$1312.50. Base of \$38,934 + 1312.5 =											
		Student & Faculty Support Spec	-1	.88	.88	38,934	-	1,208	(361,800	\$40,246.50	363,113	-	-	-		-	2,520	41,454	6.47%		
		Student & Faculty Support Spec	0	1 1.00	1.00	44,496	888	-	-	GROSS	1,500	-	-	-	OTHER	(1,500)	888	45,384	2.00%		
		Student & Faculty Support Spec	-1	0 1.00	1.00	45,384	-	1,407	-	GROSS	1,500	-	-	-	OTHER	(1,407)	1,500	46,884	3.31%		
		Student & Faculty Support Spec	0	1 1.00	1.00	44,496	888	-	-	GROSS	1,500	-	-		OTHER	1,407	3,795	48,291	8.53%		
		Student & Faculty Support Spec	1	1 1.00	1.00	44,496	1,288	1,419	-	GROSS	1,500	-	-	-		-	4,207	48,703	9.45%		
Provost's Division Pr	Professional Admin	Student Development Specialist	2	7 1.00	1.00	47,370	-	1,466	-	GROSS	1,500	-	-	-		-	2,966	50,336	6.26%		
Provost's Division Pr	Professional Admin	Student Faculty Support Spec.	1	1 1.00	1.00	45,386	-	-	-	GROSS	1,500	-	-	-	OTHER	(2)	1,498	46,884	3.30%		
										Raise of \$1500 prorated at .60 FTE = \$900. Base of											
		Student Services Coordinator	11 1		.60	37,588	-	555	-	\$37588 + 900 = \$38,488	1,500	-	-	-		-	2,055	39,643	5.47%		
Provost's Division Pr	Professional Admin	Student Services Specialist	0	0 1.00	1.00	42,575	-	1,277	-		-	-	-	-		-	1,277	43,852	3.00%	 	
Provost's Division Pr	Professional Admin	Student Success Coach	1	1 1.00	1.00	47,150	-	1,460	-	GROSS	1,500	-	-	-		-	2,960	50,110	6.28%		
Provost's Division	Professional Admin	Student Success Coach	2	2	1.00	43.433	_	1.147	_	Raise of \$1500 prorated at .87 FTE = \$1305. Base of \$43,433 + 1305 = \$44,738	1,500	-	-	_	PDF from dept increasing the FTE to 1.0	6,886	9.533	52.966	21.95%		
		Student Svcs & Persistence Sp.	1	1 1.00	1.00	47,500	_	1,470		GROSS	1,500	_	-	-	112 10 110	-	2,970	50,470	6.25%		
		Success Coach & Advisor	3	3 1.00	1.00	47,300		1,466		GROSS	1,500	-	-	-	1		2,970	50,336	6.26%		
		Success Coach & Advisor	4	4 1.00	1.00	47,370		1,466	İ .	GROSS	1,500		_	-			2,966	50,336	6.26%		
	Professional Admin		0	6 1.00	1.00	63,000		1,890			.,	-					1,890	64,890	3.00%		
		Theatre Technical Dir.	1	1 1.00	1.00	47,000		1,455		GROSS	1,500		_	-		_	2,955	49,955	6.29%		
		Tutoring Coordinator	2	2 1.00	1.00	47,000	_	1,468		GROSS	1,500		-		1		2,955	50,388	6.26%		
		UNC-CRI Clinical Coordinator	5	5 1.00	1.00	52,530	-	- 1,400		GROSS		-			#######################################	3,121	3,121	55,651	5.94%		
		Academic Scheduling Supp Spec	4	5 1.00	1.00	47,720		- 1,477		GROSS	- 1,500	-	-				2,977	50,697	6.24%	\square	

	Staff		Yrs in	Yrs at		Ending	Starting	EQUIT Change		GRADE Change	GROSS Change	GROSS Change	NHIRE Change	PARIT Change	Change	Change	OTHER Change	Salary		Percent		CUPA	% of CUPA
VP Area	Туре	Title	Position	UNC	FTE	FTE	Salary	Amount	Amount	Amount	Reason	Amount	Amount	Amount	Amount	Reason	Amount	Increase	Salary	Increase	Code	Median	Median
											Raise of \$1500 prorated at .50 FTE - \$750. Base of												
Student Affairs Division	Professional Admin	Access Coordinator	2	4	.50	.50	35,897	-	349	-	\$35,897 + 750 = \$36,647	1,500	-	-	-		-	1,849	37,746	5.15%			
Student Affairs Division	Professional Admin	Access Coordinator	1	1	1.00	1.00	44,578		1,382	-	GROSS	1,500	-	-			-	2,882	47,460	6.47%			
Student Affairs Division	Professional Admin	Accounting Specialist	1	1	1.00	1.00	44,496	-	1,380	-	GROSS	1,500	-	-	-		-	2,880	47,376	6.47%			
Student Affairs Division	Professional Admin	Adaptive Technology Coordinato	4	4	1.00	1.00	42,304	-	1,314	-	GROSS	1,500	-	-	-	OTHER	3,882	6,696	49,000	15.83%			
Student Affairs Division	Professional Admin	Admin Other Full Benf	0	4	1.00	1.00	48,314	-	-	-		-	-	-	-		-	-	48,314	.00%			
Student Affairs Division	Professional Admin	Admission Counselor	0	1	1.00	1.00	41,000	-	1,275	-	GROSS	1,500	-	-		OTHER	(1,275)	1,500	42,500	3.66%			
Student Affairs Division	Professional Admin	Admission Counselor	0	1	1.00	1.00	41,000	-	1,275	-	GROSS	1,500	-	-	-	OTHER	(1,275)	1,500	42,500	3.66%			
Student Affairs Division	Professional Admin	Admission Counselor	1	1	1.00	1.00	41,000	-	-	-	GROSS	1,500	-	-	-		-	1,500	42,500	3.66%			
Student Affairs Division	Professional Admin	Admission Counselor	1	1	1.00	1.00	41,000		1,275	-	GROSS	1,500	-	-	-		-	2,775	43,775	6.77%			
Student Affairs Division	Professional Admin	Admission Counselor	1	1	1.00	1.00	41,000		-	-	GROSS	1,500	-	-		OTHER	14,000	15,500	56,500	37.80%			
											Gross increase from Department PDF and Encumbrance												
Student Affairs Division	Professional Admin	Assist Dean of Students	0	8	1.00	1.00	99,960	-	3,044	-	Maintenance Process calculation.	11,996	-	-	-		-	15,040	115,000	15.05%	155010	129,548	88.8%
Student Affairs Division	Professional Admin	Assist Dir/Training Director	6	12	1.00	1.00	75,939	-	-	-		-	-	-	-		-	-	75,939	.00%			
Student Affairs Division	Professional Admin	Assist Director Internl Recrui	1	1	1.00	1.00	48,960	-	-	-	GROSS	1,500	-	-	-		-	1,500	50,460	3.06%			
Student Affairs Division	Professional Admin	Assist Reg/OES & Compliance	7	7	1.00	1.00	66,846		2,050	-	GROSS	1,500	-	-			-	3,550	70,396	5.31%			
Student Affairs Division	Professional Admin	Assistant Bursar	3	15	1.00	1.00	57,240	-	1,762	-	GROSS	1,500	-	-	-		-	3,262	60,502	5.70%			
Student Affairs Division	Professional Admin	Assistant Dir Advocacy Svcs	3	3	1.00	1.00	55,420	-	-	-	GROSS	1,500	-	-	-	OTHER	1,000	2,500	57,920	4.51%			
Student Affairs Division	Professional Admin	Assistant Director	0	0	1.00	1.00	55,000	-	1,695	-	GROSS	1,500	-	-	-		-	3,195	58,195	5.81%			
Student Affairs Division	Professional Admin	Assistant Registrar	1	8	1.00	1.00	66,846	-	2,050	-	GROSS	1,500	-	-	-		-	3,550	70,396	5.31%			
Student Affairs Division	Professional Admin	Assoc Dir Employer Engagement	4	4	1.00	1.00	60,869		1,871	-	GROSS	1,500	-	-			-	3,371	64,240	5.54%			
Student Affairs Division	Professional Admin	Assoc Dir of Admissions	1	4	1.00	1.00	71,988	-	-	-	GROSS	1,500	-	-	-	OTHER	512	2,012	74,000	2.79%			
Student Affairs Division	Professional Admin	Assoc Dir of Recruit Outreach	4	4	1.00	1.00	72,688	-	-	-	GROSS	1,500	-	-		OTHER	(4,188)	(2,688)	70,000	-3.70%			
Student Affairs Division	Professional Admin	Assoc Director - Admissions	1	1	1.00	1.00	71,694		-	-	GROSS	1,500	-	-	-		_	1,500	73,194	2.09%			
											Gross Increase received after payroll processed - retro pay for September on							,					
Student Affairs Division	Professional Admin	Assoc. Dir. Financial Aid	5	6	1.00	1.00	71,988	-	2,205	-	MN10	15,057	-	-	-		-	17,262	89,250	23.98%			
Student Affairs Division	Professional Admin	Associate Director Campus Recr	10	17	1.00	1.00	66,612	-	2,043	-	GROSS	1,500	-	-			-	3,543	70,155	5.32%			
Student Affairs Division	Professional Admin	Associate Registrar	1	14	1.00	1.00	73,016	-	2,235	-	GROSS	1,500	-	-	-		-	3,735	76,751	5.12%			
Student Affairs Division	Professional Admin	Asst Dean of Student Life	14	15	1.00	1.00	80,833	-	2,470	-	GROSS Added \$1500 raise as per	1,500	-	-	-		-	3,970	84,803	4.91%	196280	81,042	104.6%
Student Affairs Division	Professional Admin	Asst Dir - Competitive Sports	0	1	1.00	1.00	52,500	-	1,575	-	Julie Nava	-	-	-	-		-	1,575	54,075	3.00%			
Student Affairs Division	Professional Admin	Asst Dir - Outdoor Pursuits	1	1	1.00	1.00	51,000		1,575	-	GROSS	1,500	-	-	-		-	3,075	54,075	6.03%			
											Gross increase that should have been 7/1/22 -												
Student Affairs Division	Professional Admin	Asst Dir Community Standards	3	5	1.00	1.00	69,235	-	2,122	-	retro pay for July, Aug, & Sept on MN10	8,643	-	-	-		-	10,765	80,000	15.55%			
Student Affairs Division	Professional Admin	Asst Dir Events & Orient.	-1	1	1.00	1.00	59,461	-	1,950	-	Gross increase as per department	5,539	-	-	-		_	7,489	66,950	12.59%			
Student Affairs Division	Professional Admin	Asst Dir Fin Aid & Schlrshps	7	7	1.00	1.00	66,846		2,050	-	GROSS	1,500	-	-			-	3,550	70,396	5.31%			
Student Affairs Division	Professional Admin	Asst Dir of Facilities/Oper.	6	6	1.00	1.00	51,000	-	1,575	-	GROSS	1,500	-	-	-		_	3,075	54,075	6.03%			
Student Affairs Division	Professional Admin	Asst Dir Regional Recruitment	2	2	1.00	1.00	60,900	1	-	-	GROSS	1,500	-	-	-	OTHER	(1,901)	(400)	60,500	66%			

VP Area	Staff Type	Title	Yrs in Yrs a Position UN		Ending FTE	Starting Salary		FY YEAR Change Amount	Change	GROSS Change Reason	GROSS Change Amount			Change	0 OTHER e Change t Reason	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
										Gross Increase received after payroll processed for												
Student Affairs Division	Professional Admin	Asst Director - Fin Aid	1	6 1.00	1.00	66,846	-	2,050		Sept - Retro for Sept on MN10	6,104	-	-	-		-	8,154	75,000	12.20%			
Student Affairs Division	Professional Admin	Asst Director - Prevention	-1	4 1.00	1.00	52,000		1,605	-	GROSS	1,500	-	-	-		-	3,105	55,105	5.97%			
Student Affairs Division	Professional Admin	Asst Director of Recruitment	2	7 1.00	1.00	61,150	-	1,880	-	GROSS	1,500	-	-	-		-	3,380	64,530	5.53%			
Student Affairs Division	Professional Admin	Asst VP for Wellness & Support	0	0 1.00	1.00	125,000	-	-			-	-	-	-		-	-	125,000	.00%			
Student Affairs Division	Professional Admin	Asst VP of Enrollment Mngmt	0	0 1.00	1.00	165,000	-	4,995		GROSS	1,500	-	-	-		-	6,495	171,495	3.94%			
Student Affairs Division	Professional Admin	Asst. Dir for Community	5	7 1.00	1.00	60,000	-	1,995		Increase gross as per department - title change and Encumbrance Maintenance Process calculation. and Jan 1 Annual Increase per HR spreadsheet of \$5000 Plus \$1500 = \$66,500 and Annual Raise approved by HR of \$9000 and then \$1500 base building = 70500 and and Annual Raise approved by	6,500					-	8,495	68,495	14.16%			
Student Affairs Division	Desferacional Admin	Acat Dis Usuaisa & Disias ACO		9 1.00	1.00	60,000		2,115		HR of \$9000 and then \$1500 base building = 70500	10,500	-					12,615	72,615	21.03%			
		Asst. Dir Housing & Dining ASC	9					2,115	-			-	-	-			-					
Student Affairs Division		Athletic Coord Staff Psycholog	4	4 1.00	1.00	66,950		-	-	GROSS Gross increase as of 7/1/22 from department received after payroll complete - difference \$3,500 paid RET on MN8	1,500			-	Encumbrance Maintenance Process calculation.	(0.745)	1,500	68,450	2.24%	404470	135,895	420.0%
		AVP - Student Engagement & DOS	0	6 1.00	1.00	135,245	-	-	-				-	-		(6,745)				194170	135,695	126.6%
Student Affairs Division		Bear Central Specialist	0	1 1.00	1.00	41,500	-	-		GROSS	1,500	-	-	-	OTHER	(2,000)	(500)	41,000	-1.20%			
Student Affairs Division		Bear Central Specialist	2	3 1.00	1.00	42,575	-	-	-	GROSS	1,500	-	-	-		-	1,500	44,075	3.52%			
Student Affairs Division	Professional Admin		23 2	3 1.00	1.00	87,438	-	2,668	-	GROSS	1,500	-	-	-		-	4,168	91,606	4.77%	196010	87,550	104.6%
Student Affairs Division	Professional Admin	Career Counselor	0	1 1.00	1.00	47,596	-	-	-	GROSS	3,500	-	-	-		-	3,500	51,096	7.35%			
Student Affairs Division	Professional Admin	Career Counselor	1	1 1.00	1.00	47,596	-	1,533	-	GROSS	3,500	-	-	-		-	5,033	52,629	10.57%			
Student Affairs Division	Professional Admin	Case Manager/Staff Counselor	2	2 1.00	1.00	52,148	3,069	1,702		GROSS	1,500		-	-		-	6,271	58,419	12.03%			
Student Affairs Division	Professional Admin	Communications Coordinator	9	9 1.00	1.00	46,185	-	1,431	-	GROSS	1,500	-	-	-		-	2,931	49,116	6.35%			
Student Affairs Division	Professional Admin	Communications Strategist	0	1 1.00	1.00	55,217	-	1,702	-	GROSS	1,500	-	-	-		-	3,202	58,419	5.80%			
Student Affairs Division	Professional Admin	Community Director	0	0 1.00	1.00	43,000	-	1,290	-	GROSS	1,500	-	-	-	OTHER	(1,500)	1,290	44,290	3.00%			
Student Affairs Division	Professional Admin	Community Director	0	0 1.00	1.00	43,000	-	1,335		GROSS	1,500	-	-	-		-	2,835	45,835	6.59%			
Student Affairs Division	Professional Admin	Contracts & Operations Coord	0	0 1.00	1.00	46,816		1,449	-	GROSS EE was supposed to receive \$1500 increase when started - retro for	1,500	-	-	-		-	2,949	49,765	6.30%			
Student Affairs Division	Professional Admin	Coord Competitive Sports	0	1 1.00	1.00	40,441	-	1,258		January on MN2	1,500		-	-		-	2,758	43,199	6.82%			
Student Affairs Division	Professional Admin	Coord of Campus Visits	0	0 1.00	1.00	45,000		1,350	-			-	-	-			1,350	46,350	3.00%			
Student Affairs Division	Professional Admin	Coord of Fitness & Wellness	-1	0 1.00	1.00	41,941	-	-	-		-	-	-	-		-	-	41,941	.00%			
Student Affairs Division	Professional Admin	Coordinator - Outdoor Pursuits	0	1 1.00	1.00	40,441	-	1,258	-	GROSS	1,500	-	-	-		-	2,758	43,199	6.82%			
Student Affairs Division	Professional Admin	Coordinator & Success Coach	1	3 1.00	1.00	47,370	-	1,455	-	GROSS	1,500	(370)	-	-		_	2,585	49,955	5.46%			
Student Affairs Division	Professional Admin	Coordinator of Facilities	1	1 1.00	1.00	40,441	-	1,258	-	GROSS	1,500	-	-	-		-	2,758	43,199	6.82%			
Student Affairs Division	Professional Admin	Coordinator of Housing	0	0 1.00	1.00	44,290		_	-			-	-	_				44,290	.00%			
Student Affairs Division	Professional Admin	Coordinator of Orientation	4	4 1.00	1.00	42,641		-		GROSS	1,500	-	-		OTHER	1,859	3,359	46,000	7.88%			

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE	Ending FTE	Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	Change	GROSS Change Reason	GROSS Change Amount	NHIRE Change Amount	PARIT Change Amount	Change		OTHER Change Amount	Salary Increase	•	Percent Increase		CUPA Median	-
											Gross increase received after payroll processed -												
Student Affairs Division	Professional Admin	Coordinator of Outreach	1	1	1.00	1.00	51,500	-	1,590	-	retro pay for Sept on MN10	11,910	-	-	-		-	13,500	65,000	26.21%			
Student Affairs Division	Professional Admin	COSI Coordinator	1	1	1.00	.50	47,000	-	705	-		-	-	-	-	OTHER	(23,500)	(22,795)	24,205	-48.50%			
Student Affairs Division	Professional Admin	COSI Coordinator	1	1	1.00	1.00	47,000	-	1,455	-	GROSS	1,500	-	-	-		-	2,955	49,955	6.29%			·
Student Affairs Division	Professional Admin	COSI Coordinator/Success Coach	0	4	.50	.50	23,500	-	705	-		-	-	-	-		-	705	24,205	3.00%			ļ
											Received PDF with additional increase over the 3% raise and Encumbrance Maintenance Process					FOAP Change from							
Student Affairs Division	Professional Admin	COSI Director	2	2	1.00	1.00	54,000	-	1,935	-	calculation.	4,065	-	-	-	department	9,000	15,000	69,000	27.78%			
Student Affairs Division	Professional Admin	COSI Senior Coordinator	0	0	1.00	1.00	54,000	-	1,665	-	GROSS	1,500	-	-	-		-	3,165	57,165	5.86%			
Student Affairs Division	Professional Admin	CRM Program Manager	0	0	1.00	1.00	57,500	-	1,725	-		-	-	-	-		-	1,725	59,225	3.00%			
Student Affairs Division	Professional Admin	Curriculum Liason Specialist	3	6	1.00	1.00	56,562	-	-	-	GROSS	1,500	-	-	-	OTHER	(2,845)	(1,345)	55,217	-2.38%			ļ
Student Affairs Division	Professional Admin	Degree Analyst	2	2	1.00	1.00	46,184	-	1,431	-	GROSS	1,500	-	-	-	OTHER	(2,115)	816	47,000	1.77%			
Student Affairs Division	Professional Admin	Degree Analyst	0	1	1.00	1.00	45,000	-	1,395	-		-	-	-	-	OTHER	1,500	2,895	47,895	6.43%			1
Student Affairs Division	Professional Admin	Degree Analyst/VA Cert Officer	0	20	1.00	1.00	46,278	-	1,433	-	GROSS	1,500	-	-	-	OTHER	(2,211)	722	47,000	1.56%			
Student Affairs Division	Professional Admin	Degree Analyst/VA Cert Officer	2	2	1.00	1.00	46,184	-	1,431	-	GROSS	1,500	-	-	-		-	2,931	49,115	6.35%			
Student Affairs Division		Dir. Campus Recreation	4	10	1.00	1.00	78.090	_	2.388		GROSS	1,500		-	_		_	3,888	81,978	4.98%			
Student Affairs Division		Dir. Disability Support Serv.	3	8	1.00	1.00	76,508		2,000			1,000		_	-	OTHER	1,000	1,000	77,508	1.31%			
Student Affairs Division		Dir. Student Financial Aid	12	12	1.00	1.00	104,222	_	3,172		GROSS	1,500		_		OTTIER	1,000	4.672	108,894	4.48%	172000	110,760	98.3%
Student Affairs Division		Director of Admissions	12	12	1.00	1.00	107,541		3,270		GROSS	1,500		_		OTHER	(41)	4,729	112,270		171000		92.2%
			2	2					3,270	-	GRUSS	1,500	-	-	-	UTHER	(41)	4,729			171000	121,000	92.270
Student Affairs Division		Director Student Administr.	0	0	1.00	1.00	75,000	-	-	-		-	-	-	-		-	-	75,000	.00%			
Student Affairs Division		Employer Engagemt/Event Coord	0	0	1.00	1.00	43,613	-	1,398	-	GROSS	3,000	-	-	-		-	4,398	48,011	10.08%			
Student Affairs Division		Exec Director Student Affairs	10	20	1.00	1.00	117,754	-	-	-	GROSS	1,500	-	-	-	OTHER	(24,254)	(22,754)	95,000	-19.32%	164000	140,000	67.9%
Student Affairs Division	Professional Admin	Executive Assistant	0	1	1.00	1.00	60,000	-	1,845	-	GROSS	1,500	-	-	-		-	3,345	63,345	5.58%			
Student Affairs Division	Professional Admin	Executive Office Manager	4	4	1.00	1.00	42,500	-	-	-	GROSS and Gross increase and title change as of 6/1/22 and and Gross increase and title change as of	1,500	-	-	-	OTHER	1,320	2,820	45,320	6.64%			
Student Affairs Division	Professional Admin	Financial & Budget Analyst	4	4	1.00	1.00	55,623	-	1,950	-	6/1/22 Raise of \$1500 prorated on .50 FTE = \$750. Base	9,377	-	-			-	11,327	66,950	20.36%			
Student Affairs Division	Professional Admin	Financial Aid Counselor	5	5	.50	.50	21,925	-	(70)	-	of \$21,925 + 750 = \$22,675	1,500	-	-			-	1,430	23,355	6.52%			
Student Affairs Division	Professional Admin	Financial Aid Counselor	0	5	1.00	.50	43,848	_	1,360	-	EE receiving permanent resident status, increase is in compliance with immigration guidelines and FTE & gross change as of 9/6 - was not received before payroll processed. Pulled ACH back - manual check for september		_	-	-		_	(18,732)	25,116	-42.72%			
Student Affairs Division		Financial Aid Counselor	6	6	1.00	1.00	43,848		_	_	GROSS	1,500	_	_	-	OTHER	(2,607)	(1,107)	42,741	-2.52%			
					1.00	1.00					Raise of \$1500 prorated on .80 FTE = \$1200. Base of \$34,193 + 1200 =				_	Increased FTE to 1.0 from .80 - gross increased to							
Student Affairs Division	Professional Admin	Financial Aid Counselor	1	1	.80	1.00	34,193	-	1,327	-	\$35,393	1,500	-	-	-	\$44,241	8,548	11,375	45,568	33.27%			

VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE		Starting Salary	EQUIT Change Amount	FY YEAR Change Amount	GRADE	GROSS Change Amount	NHIRE Change Amount	Change	Change Change	OTHER Change Amount	Salary Increase	Ending Salary	Percent Increase		CUPA Median	% of CUPA Median
Student Affairs Division		Financial Aid Counselor	POSICION	UNC	1.00	1.00	42,741	Amount	1,327	- GROSS	1,500	Amount	Amount	Amount Reason	Anount	2,827	45,568	6.61%	Code	Median	weulan
Student Affairs Division		Financial Aid Counselor	1	1	1.00	1.00	42,741	-	1,327	- GROSS	1,500	-	-		-	2,827	45,568	6.61%			
Student Affairs Division		Financial Aid Counselor	1	4	1.00	1.00	43,722		1,327	- GROSS	1,500	-	-		-	2,827	46,579	6.53%			
Student Affairs Division		Financial Aid Counselor	i	2	1.00	1.00	43,722	-	1,360	- GROSS	1,500	-				2,857	46,708	6.52%			
		Financial Aid Counselor		3		1.00	43,848	-	1,360	- GROSS	1,500	-		-	-	2,860	46,708	6.52%			
Student Affairs Division		Financial Aid Counselor	4	4	1.00	1.00	43,848		1,350	- GRUSS Received Gross Increase after payroll process - retro for September on MN10	6,106	-	-	-	-	7,465	51,250	0.52%			
			2	2						Gross Increase received after payroll processed for Sept - Retro for Sept on		-	-	-	-	,					
Student Affairs Division		Financial Aid Counselor	2	2	1.00	1.00	43,722	-	1,357	- MN10	6,171	-	-	-	-	7,528	51,250	17.22%			
Student Affairs Division		Graduate Admissions Counselor	1	1	1.00	1.00	41,941	-	-	-	-	-	-	-	-	-	41,941	.00%			
Student Affairs Division	Professional Admin		0	0	1.00	1.00	45,384	-	1,407	- GROSS	1,500	-	-	-	-	2,907	48,291	6.41%			
Student Affairs Division	Professional Admin	HR Specialist/Exec Assistant	0	1	1.00	1.00	44,496	-	-	- Raise of \$1500 prorated at .80 FTE = \$1200. Base of	-	-	-	-	-	_	44,496	.00%			
Student Affairs Division	Professional Admin	Licensed Staff Psychologist	0	11	.80	.50	56,108	-	1,075	- \$56,108 + 1200 = \$57,308	(20,291)	-	-	-	-	(19,216)	36,892	-34.25%			
														FTE increased to .55 with pay going to \$36,575 as of 2/1/22 - retro for additional amount on							
Student Affairs Division		Licensed Staff Psychologist	1	3	.50	1.00	32,500	715	-	-	-	-	-	- MN3	26,785	27,500	60,000	84.62%			
Student Affairs Division	Professional Admin	Licensed Staff Psychologist	2	2	1.00	1.00	62,373	-	1,916	- GROSS	1,500	-	-	-	-	3,416	65,789	5.48%			
Student Affairs Division	Professional Admin	Licensed Staff PsychologistCIR	3	4	1.00	1.00	47,150	8,067	1,702	- GROSS	1,500	-	-	-	-	11,269	58,419	23.90%			
Student Affairs Division	Professional Admin	Neighborhood Coordinator	1	1	1.00	1.00	46,563	-	1,404	- Raise of \$1500 prorated	-	-	-	- OTHER	228	1,632	48,195	3.50%		—	
Student Affairs Division	Professional Admin	Office Manager/Executive Asst	3	16	.50	.50	34,131	-	975	on .50 FTE = \$750. Base of \$34,131.00 + 750 = - \$34,881	1,500	-	-	- OTHER	(3,131)	(656)	33,475	-1.92%			
										Raise of \$1500 prorated at											
Student Affairs Division	Professional Admin	Petition & Reports Manager	1	36	.25	.25	13,858	-	(698)	.25 FTE - \$375. Base of - \$13,858 + 375 = \$14,233	1,500	-	-	-	-	802	14,660	5.79%			
Student Affairs Division	Professional Admin	Pre Doctoral Intern	1	1	1.00	1.00	27,212	_	981	and HR Raise to \$15/hr and then \$1500 base building = 32700 and and HR Raise to \$15/hr and then \$1500 base building = - 32700	5,488	-	-	- OTHER	(981)	5,488	32,700	20.17%			
Student Affairs Division		Pre-doctoral Psy. Intern	0	1	1.00	1.00	27,212	_	981	HR Compression Spreadsheet; Annual increase to \$15/ = 31200 plus \$1500 base building = - 32700	5,488	-	_	- OTHER	(981)	5,488	32,700				
			0				<u> </u>			and HR raise to \$15/hr and then added \$1500 BB raise = 32700 and and HR raise to \$15/hr and then added \$1500 BB raise =					(00.)	0,100	,	/			
Student Affairs Division	Professional Admin	Predoctoral Psychology Intern	1	1	1.00	1.00	27,212	-	981	- 32700	5,488	-	-	- OTHER	(981)	5,488	32,700	20.17%		+	
Student Affairs Division	Professional Admin	Processing Specialist	0	0	1.00	1.00	42,000	-	-	-	-	-	-	-	-	-	42,000	.00%		$ \longrightarrow $	
Student Affairs Division	Professional Admin	Processing Specialist	0	0	1.00	1.00	42,000	-	1,305	- GROSS	1,500	-	-	-	-	2,805	44,805	6.68%			
Student Affairs Division	Professional Admin	Processing Specialist	0	1	1.00	1.00	42,000	-	1,305	-	-	-	-	- OTHER	1,500	2,805	44,805	6.68%		$ \longrightarrow $	
Student Affairs Division	Professional Admin	Processing Specialist - Intl	0	1	1.00	1.00	44,909	-	-	-	-	-	-	-	-	-	44,909	.00%			

								EQUIT	FY YEAR			GROSS					OTHER						% of
VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE	Ending FTE	Starting Salary	Change Amount	Change Amount		GROSS Change Reason	Change Amount	Change Amount			Change Reason	Change Amount	Salary Increase	•	Percent Increase	CUPA Code	CUPA Median	CUPA Median
Student Affairs Division	Professional Admin	Program Coordinator	0	0	1.00	1.00	46,000	-	1,380	-		-	-	-	-		_	1,380	47,380	3.00%			
Student Affairs Division	Professional Admin	Program Coordinator	0	1	1.00	1.00	46,000	-	1,425	-	GROSS	1,500	-	-	-		_	2,925	48,925	6.36%			
Student Affairs Division	Professional Admin	Registrar	11	11	1.00	1.00	101.017	-	3,076	-	GROSS	1.500	-	-	-		-	4.576	105.593	4.53%	173000	108.774	97.1%
											Discretionary increase to bring salary to same amount of other												
Student Affairs Division		Residence Hall Director	1	1	1.00	1.00	45,650	-	1,290	-	Community Directors	3,045	-	-	-	OTHER	(4,150)	185	45,835	.41%	\vdash		
Student Affairs Division		Residence Hall Director	8	8	1.00	1.00	48,782	-	1,508	-	GROSS	1,500	-	-	-	OTHER	(3,595)	(587)	48,195	-1.20%	\vdash		
Student Affairs Division		Residence Hall Director	3	3	1.00	1.00	46,791	-	1,449	-	GROSS	1,500	-	-	-		-	2,949	49,740	6.30%	┢───╊		
Student Affairs Division	Professional Admin	Senior Access Coordinator	2	6	1.00	1.00	61,538	-	1,891	-	GROSS Raise of \$1500 prorated	1,500	-	-	-		-	3,391	64,929	5.51%	┢──╁		
Student Affairs Division	Professional Admin	Senior Business Manager	17	30	.50	.50	37,383	-	394	-	on .50 FTE = \$750. Base of \$37,383 + 750 = %38,133	1,500	-	-	-		-	1,894	39,277	5.07%			
Student Affairs Division	Professional Admin	Senior CARE Coordinator	2	2	1.00	1.00	55,352		1,706	-		-	-	-	-	OTHER	1,500	3,206	58,558	5.79%			
Student Affairs Division	Professional Admin	Slate CRM Support	2	2	1.00	1.00	41,852	200	1,307	-	GROSS	1,500	-	-	-		-	3,007	44,859	7.18%			
Student Affairs Division	Professional Admin	Sr. Financial Aid Counselor	15	15	1.00	1.00	43,848		1,360	-	GROSS	1,500	-	-	-		-	2,860	46,708	6.52%			
Student Affairs Division	Professional Admin	Staff Psychologist	1	3	.55	.55	37,290		1,119	-		-	-	-	-		-	1,119	38,409	3.00%			
											Raise of \$1500 prorated at .50 FTE - \$750. Base of \$25,000 + 750 = \$25,750												
Student Affairs Division	Professional Admin	Staff Psychologist	1	2	.50	.75	25,000	-	1,159	-	Changed FTE to .75 FTE Raise of \$1500 prorated	13,625	-	-	-		-	14,784	39,784	59.14%	\vdash		
Student Affairs Division	Professional Admin	Staff Psychologist-LPC	16	16	.75	.75	50,746	2,207	1,634	-	on .75 FTE = \$1125. Base of \$50,746 + 1125 = \$51,871	1,500	-	-	-		-	5,341	56,087	10.52%			
Student Affairs Division		Student Affairs Org. Dev. Spec	9	17	1.00	1.00	54,660	-	-	-	GROSS	1,500	_	-	-		_	1.500	56,160	2.74%			
Student Affairs Division		Student Support Specialist	1	1	1.00	1.00	44,496	888	1,407	-	GROSS	1,500	-	-	-		_	3,795	48,291	8.53%			
Student Affairs Division	Professional Admin	Student Systems Administrator	0	1	1.00	1.00	68,500	-	2,055	-		-	-	-	-		-	2,055	70,555	3.00%			
Student Affairs Division	Professional Admin	Transfer Admission Counselor	0	0	1.00	1.00	47,000	-	-	•		-	-	-	-		_	-	47,000	.00%			
Student Affairs Division	Professional Admin	Transfer Admissions Counselor	0	0	1.00	1.00	42,500	-	1,275	-		-		-	-		_	1,275	43,775	3.00%			
Student Affairs Division	Professional Admin	Transfer Evaluator	2	2	1.00	1.00	41,480	4,590	1,427	-	GROSS	1,500	-	-	-		-	7,517	48,997	18.12%			
											Increase was for 6/1/22 - spec check for \$2,083.33 with 3% raise on new amount (new raise \$231,500 + 3% = \$238,445) and Encumbrance Maintenance Process												
Student Affairs Division	Professional Admin	VP for Student Affairs	0	0	1.00	1.00	205,000	-	6,195	-	calculation.	27,250	-	-	-		-	33,445	238,445	16.31%	\vdash		
University Advancement Division	Professional Admin	Assist Dir Alumni Relations	0	7	1.00	1.00	51,500	-	1,590	-	GROSS	1,500	-	-	-		-	3,090	54,590	6.00%	┝──┤		
University Advancement Division	Professional Admin	Assist Vice Pres Development	1	13	1.00	1.00	159,650	-	4,835	-	GROSS Gross increase as per	1,500	-	-	-		-	6,335	165,985	3.97%	194060	130,194	127.5%
University Advancement Division	Professional Admin	Assoc Dir of Development	1	1	1.00	1.00	56,100	-	1,728	-	department & HR	7,172		-	-		-	8,900	65,000	15.86%	\vdash		
University Advancement Division	Professional Admin	Assoc Dir Records Administ	1	4	1.00	1.00	56,300	-	1,734	-	GROSS	1,500	-	-	-		-	3,234	59,534	5.74%	\vdash		
University Advancement Division	Professional Admin	Assoc Director Alumni Relation	2	9	1.00	1.00	59,740	-	1,837	-	GROSS	1,500		-	-			3,337	63,077	5.59%	└──┤		
University Advancement Division	Professional Admin	Assoc Director of Gift Admin	3	3	1.00	1.00	55,217	-	1,702	-	GROSS	1,500	-	-	-		-	3,202	58,419	5.80%	\vdash	$ \longrightarrow $	
University Advancement Division	Professional Admin	Asst Director Annual Giving	3	3	1.00	1.00	52,000	-	-	-	GROSS	1,500	-	-	-		-	1,500	53,500	2.88%	\vdash	\longrightarrow	
University Advancement Division	Professional Admin	Asst to the Vice President	5	5	1.00	1.00	72,100	-	2,208	-	GROSS	1,500	-	-	-		-	3,708	75,808	5.14%	шl		

								EQUIT	FY YEAR	GRADE		GROSS	NHIRE	PARIT	PROMO	OTHER	OTHER					% of
VP Area	Staff Type	Title	Yrs in Position	Yrs at UNC	Starting FTE	Ending FTE	Starting Salary	Change Amount	Change Amount		GROSS Change Reason	Change Amount	Change Amount	Change Amount		Change Reason	Change Amount	Salary Increase	Ending Salary	Percent CUPA Increase Code		CUPA Median
University Advancement Division	Professional Admin	Asst VP for Marketing	0	0	1.00	1.00	150,000	-	4,500	-		-	-	-	-		-	4,500	154,500	3.00%		
University Advancement Division	Professional Admin	AVP- Alumni Relations	8	8	1.00	1.00	130,000	-	3,945	-	GROSS	1,500	-		-		-	5,445	135,445	4.19% 196400	101,159	133.9%
University Advancement Division	Professional Admin	Bilingual Communication Strat.	0	0	1.00	1.00	55,000	-	-	-		_	-		-		-	-	55,000	.00%		
University Advancement Division	Professional Admin	Dev & Alumni Communications Mg	1	10	1.00	1.00	55,131	-	1,699	-	GROSS	1,500	-	-	-		-	3,199	58,330	5.80%		
University Advancement Division	Professional Admin	Dir - Univ News and Public Rel	1	4	1.00	1.00	82,400	-	2,517	-	GROSS	1,500	-	-	-		-	4,017	86,417	4.88%		
University Advancement Division	Professional Admin	Dir Corporate & Foundation Rel	3	3	1.00	1.00	86,700	-	-	-	GROSS	1,500	-	-	-	OTHER	3,800	5,300	92,000	6.11% 196380	107,424	85.6%
University Advancement Division	Professional Admin	Dir Development Spec Projects	0	5	1.00	1.00	88,400	-	3,015	-	Gross increase as per department & HR	23,585	-		-		-	26,600	115,000	30.09%		i
University Advancement Division	Professional Admin	Dir University Events	9	9	1.00	1.00	64,375	-	2,340	-	GROSS	13,625	-		-	OTHER	(340)	15,625	80,000	24.27%	L	<u> </u>
											and Gross increase as of 4/1/22 - received paperwork late retro for Apr on MN5 and and Gross increase as of 4/1/22 - received paperwork late retro for											
University Advancement Division		Director Advancement Services	2	6	1.00	1.00	65,115	-	2,250	-	Apr on MN5 Gross increase as per	9,885	-	-	-		-	12,135	77,250	18.64%		
University Advancement Division		Director of Development	1	2	1.00	1.00	85,000	-	2,595	-	department & HR	7,405	-		-		-	10,000	95,000	11.76%		
University Advancement Division	1	Director of Development	3	3	1.00	1.00	98,800	-	3,009	-	GROSS	1,500	-		-		-	4,509	103,309	4.56%		
University Advancement Division		Director of Digital Marketing	0	0	1.00	1.00	100,000	-	-	-		-	-	-	-		-	-	100,000	.00%	┝───┤	
University Advancement Division	Professional Admin	Donor Relations Coordinator	0	0	1.00	1.00	50,000	-	1,500	-		-	-	-	-		-	1,500	51,500	3.00%		
University Advancement Division	Professional Admin	Events Coordinator	1	1	1.00	1.00	46,350	-	1,436	-	GROSS	1,500	-	-	-	OTHER	(286)	2,650	49,000	5.72%	┝───┤	
University Advancement Division	Professional Admin	Exec Dir Creative Services	0	0	1.00	1.00	105,000	-	3,150	-	Gross increase as per	-	-	-	-		-	3,150	108,150	3.00%	┝───┤	
University Advancement Division	Professional Admin	Graphic Designer	12	13	1.00	1.00	58,018	-	1,786	-	department & HR	10,196	-	-	-		-	11,982	70,000	20.65%		
University Advancement Division	Professional Admin	Graphic/Web Designer	11	11	1.00	1.00	58,018	-	-	-	GROSS Raise of \$1500 prorated	1,500	-	-	-		-	1,500	59,518	2.59%	┝───┤	
University Advancement Division	Professional Admin	Market Development Manager	8	13	.60	60	42,847	-	713	_	based on .60 FTE = \$900.00. Base of \$42847.20 + 900 = \$43,747.20	1,500	-		-			2,213	45,060	5.16%		
University Advancement Division		Market Development Manager	6	6	1.00	1.00	51,059	-	710		GROSS	1,500			-			1,500	52,559	2.94%		
University Advancement Division		Photographer/Graphic Designer	15	20	1.00	1.00		-	-	-	GROSS	1,500	-	-			-			5.56%		·
University Advancement Division		Project Coordinator	15	20	1.00	1.00	60,416 47,000	-	1,857	-	GRUSS	1,500	-	-	-		-	3,357	63,773 47,000	.00%		
University Advancement Division		Project Coordinator	0	0	1.00	1.00	47,000	-	- 1,395	-	GROSS	- 1.500	-		-		-	- 2,895	47,895	6.43%		·
University Advancement Division		Public Relations Strategist	0	1	1.00	1.00	55,000	-	1,695	-	GROSS	1,500	-		-		-	3,195	58,195	5.81%		
University Advancement Division		Research & Prospect Manager		1	1.00	1.00	66,300	-	2,034	-	GROSS	1,500	-		-		-	3,534	69,834	5.33%		·
		· · · · ·	2	2				-		-	GROSS		-	-	-		-			4.43% 196370	102 226	109.3%
University Advancement Division		Senior Dir of Annual Giving Senior Director of Development	4	4	1.00	1.00	108,150	-	3,290	-	GROSS	1,500 1,500	-	-	-		-	4,790	112,940 101,460	1.50%	103,330	109.3%
University Advancement Division		Sr Communication Strategist	3	0			99,960	-	-	-	GROSS		-	-	-		-					·
University Advancement Division		Univ Advancement Assistant		1	1.00	1.00	83,640	-	2,554	-		1,500	-	-	-		-	4,054	87,694	4.85%		
University Advancement Division University Advancement Division	Professional Admin Professional Admin		0	0	1.00	1.00	43,500 58,505	-	1,350		GROSS	1,500 1,500	-	-	-			2,850 1,500	46,350 60,005	6.55% 2.56%		
University Advancement Division	Professional Admin		<u>م</u>	0	1.00	1.00	61,467	-	2,250		GROSS	13,533	-	-				15,783	77,250	25.68%		
University Advancement Division		VP for University Advancement		10	1.00	1.00	215,350	-	6,506	-	GROSS	1,500	-	-	-			8,006	223,356	3.72% 113000	239 112	93.8%
		Web Content Specialist		12				-	0,000	-	GROSS		-	-	-						230,113	53.0%
University Advancement Division			^	1	1.00	1.00	55,000	-	-	-	GNUSS	1,500	-	-	-		-	1,500	56,500	2.73%	 	
University Advancement Division	Professional Admin	web Developer	0	0	1.00	1.00	75,000	-	-	-	1	<u> </u>	-	-	-		<u> </u>	- 1,999,591	75,000	.00%		I

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								EQUIT	YEAR	GRADE		GROSS	NHIRE	PARIT	PROMO	OTHER	OTHER					% of
	Staff		Yrs in	Yrs at	Starting	Ending	Starting	Change	Change	Change	GROSS Change	Ending	Percent	CUPA	CUPA	CUP/						
VP Area	Туре	Title	Position	UNC	FTE	FTE	Salary	Amount	Amount	Amount F	Reason	Amount	Amount	Amount	Amount	Reason	Amount	Salary	Increase	Code	Median	Mediar
Notes:						,																
UNC Data: 11/01/2021 - 10/31/2022																						
Increase Type Overview:																						
ATB	% increase applied	to all staff																				
Promo	Promotion - increase	se in responsibilities																				
0																						

Compressiona/Inversion	Adjustments for compression/ inversion as a result of annual increases
Equity	Review of internal equity - increases for inequities identified
FLSA	Increase due to federal increase for FLSA minimum salary for employees exempt from overtime earnings
Grade/Band	The pay range assigned to a position
Gross	Increase in base salary, used for a variety of pay changes
Mid-Year	January base building increases applied to all faculty and staff actively working at the time of the increase
Other	Miscellaneous increases - discretionary increases: counteroffers, market adjustments
Other FY	Other increases applied at the start of the fiscal year